**PLAN MONITORING AND EVALUATION SCORECARD**

Division : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Office/ College : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Unit/ Department: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Roadmap : **A – Resource Management Development Plan**

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| **Key Results Area (Please refer to KRAs listed in TSU Roadmap)** | **Target (Tangible or Measurable)** | **Actual Accomplishment per Quarter** | | | | **Variance** | **Percentage of Accomplishment** | **Remarks (i.e. Issues or concerns of under-accomplishment)** |
| **Q1** | **Q2** | **Q3** | **Q4** |
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Prepared by: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Reviewed by: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Approved by: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**PLAN MONITORING AND EVALUATION SCORECARD**

Division : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Office/ College : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Unit/ Department: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Roadmap : **B – Instructional Quality and Relevance Development Plan**

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| **Key Results Area (Please refer to KRAs listed in TSU Roadmap)** | **Target (Tangible or Measurable)** | **Actual Accomplishment per Quarter** | | | | **Variance** | **Percentage of Accomplishment** | **Remarks (i.e. Issues or concerns of under-accomplishment)** |
| **Q1** | **Q2** | **Q3** | **Q4** |
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Prepared by: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Reviewed by: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Approved by: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**PLAN MONITORING AND EVALUATION SCORECARD**

Division : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Office/ College : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Unit/ Department: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Roadmap : **C – Research and Community Service Development**

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| **Key Results Area (Please refer to KRAs listed in TSU Roadmap)** | **Target (Tangible or Measurable)** | **Actual Accomplishment per Quarter** | | | | **Variance** | **Percentage of Accomplishment** | **Remarks (i.e. Issues or concerns of under-accomplishment)** |
| **Q1** | **Q2** | **Q3** | **Q4** |
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Prepared by: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Reviewed by: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Approved by: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**PLAN MONITORING AND EVALUATION SCORECARD**

Division : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Office/ College : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Unit/ Department: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Roadmap : **D – Institutional Quality Assurance Development Plan**

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| **Key Results Area (Please refer to KRAs listed in TSU Roadmap)** | **Target (Tangible or Measurable)** | **Actual Accomplishment per Quarter** | | | | **Variance** | **Percentage of Accomplishment** | **Remarks (i.e. Issues or concerns of under-accomplishment)** |
| **Q1** | **Q2** | **Q3** | **Q4** |
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Prepared by: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Reviewed by: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Approved by: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**PLAN MONITORING AND EVALUATION SCORECARD**

Division : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Office/ College : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Unit/ Department: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Roadmap : **E – Information, Communication and Technology Development Plan**

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| **Key Results Area (Please refer to KRAs listed in TSU Roadmap)** | **Target (Tangible or Measurable)** | **Actual Accomplishment per Quarter** | | | | **Variance** | **Percentage of Accomplishment** | **Remarks (i.e. Issues or concerns of under-accomplishment)** |
| **Q1** | **Q2** | **Q3** | **Q4** |
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Prepared by: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Reviewed by: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** Approved by: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**