

## Republic of the Philippines

## TARLAC STATE UNIVERSITY

Romulo Blvd., San Vicente, Tarlac City

## FY 2019 ANNUAL PROCUREMENT PLAN - NON CSE (UPDATED)

As of September 3t, 2019

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (Ph	P)	Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program /
				OTIALB	OI Blus	Awaiu						Project)
1ST Quarte												
	INFRASTRUCTURE											
	Improvement of Academic Building; 2								6,000,000.00			construction of
06-101101	Storey NSTP Building	IMO	Public Bidding	4/25/2019	5/15/2019			GAA			6,000,000.00	Academic Bldg. NSTP
			Public Bidding						23,996,799.81			
06-101101	Refurbishment of Classrooms (Phase IV)	IMO	(Short of Awarded)	3/10/2018	10/23/2018	7/5/2019	5/22/2019	GAA			23,996,799.81	
Infra -001- 01-2019	Additional Work: CAFa Renovations of Deans Office, Faculty Room, Common CRs, studio 2,3 & 4 and Construction of Fire Exit	CAFA	Direct Contracting		January	y to March 201	9	SB	186,933.99		186,933.99	
Infra 002- 01-2019	Additional Work: Construction of Gate 1- RFID Shed and Toilet 2 Guard House and Droff-off	PMU	Direct Contracting		Januaŋ	y to March 201	9	SB	288,589.95		288,589.95	
Infra 003- 01-2019	Upgrading of TSU Hotel Water System	Hotel	Direct Contracting		January	to March 201	9	SB/PROD	48,636.10		48,636.10	
	Additional Work: Refurbishment of former COS Office to ARO Filing Room	ARO	Direct Contracting		January	to March 201	9	SB	30,568.05		30,568.05	
	Additional Work: Conversion of Old CCS Room 8 & 9 Into University Museum	FDMO	Direct Contracting		January	to March 201	9	GAA-2018	207,711.28		207,711.28	
00.404404	Deposition of CAFA Duilding	IMO	Public Bidding (Short of						50,000,000.00			
06-101101	Renovation of CAFA Building	IMO	Awarded)	8-May-19	29-May-19			GAA			50,000,000.00	

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		End-User	Procurement	ub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Project)
Infra-009-		DAIL	5 5					3,466,106.34		0.400.400.04	
03-2019	Refurbishment and Extension of MIS	PMU	Public Bidding	 March	to April, 2019		SB			3,466,106.34	
	TOTAL INFRASTRUCTURE			 				84,225,345.52	-	84,225,345.52	•
	GOODS/SERVICES (SB/MDS)										
	Diesel for Greening		Direct					100,000.00			
02-206441	Project/grasscutter/maintenance	FDMO	Contracting	January	to March 201	9	SB/MDS		100,000.00		
	Last-Hatisa of Tinter hazard white hazard							372,000.00			
	Installation of Zintra board, white board and inclined mirror (labor and materials)	ccs	Negotiated SVP	January	to March 201	9	SB/MDS		372,000.00		
02-206441	Trimming/Cutting Services of Trees	FDMO	SVP	January	to March 201	9	SB/MDS	160,000.11	160,000.11		
	Repair and Preventive Maintenance -	COEngs	Negotiated SVP	 <u>·</u>				456,000.00	456,000.00		
02-206441	Eng'g Equipment	COEIIgs		 January	to March 201	9	SB/MDS	300,000,00	450,000.00		
	Repair and Maintenance-Unexpectd Breakdown of vehicle		Negotiated SVP/Direct					300,000.00			
02-206441		Motorpool	contracting	January	to March 201	9	SB/MDS		300,000.00		
	Repair and Manintenance-replacement		Negotiated					204,000.00			
02-206441	of tires of vehicle	Motorpool	SVP	 January	to March 201	9	SB/MDS		204,000.00		
	change oil of vehicle		Negotiated					550,000.00			
02-206441		Motorpool	SVP	January	to March 201	9	SB/MDS		550,000.00		
02-206441	Psychological Test Materials for Employees	HRMDO	Negotiated SVP	January	to March 201	9	SB/MDS	18,850.00	18,850.00		
02 200 111	Refill of Acetylene	MSU/COEn	Direct					18,600.00			
02-206441		g	Contracting	 January	to March 201	9	SB/MDS		18,600.00		
	Fabrication of Name Stand							3,300.00			
		040	Negotiated				00,4400		2 200 00		
02-206441	Prepaird cards for driver	QAO	SVP	 January	to March 201	9	SB/MDS	31,800.00	3,300.00		
	Topalia dalas foi differ							01,000.00			
02-206441		Motorpool	Shopping	 January	to March 201	9	SB/MDS	10,000,00	31,800.00		
02-206441	Automotive Supplies	COEng	Shopping	January	-February 201	9	SB/MDS	18,300.00	18,300.00		
	Automotive Supplies							96,700.00			
02-206441		Motorpool	Shopping	January	-February 201	9	SB/MDS		96,700.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of	Ι				Source of		Estimated Budget (Ph	P)	Remarks (brief
		End-User	Procurement	Ads / Post	Sub / Open	Notice of	Contract Signing	Funds	Total	MOOE	CO	description of Program /
				of IAEB	of Bids	Award						Project)
	Purchase of Vehicle		Public Bidding	<b></b>					3,800,000.00			
	aronase or vernore		(Short of						2,222,222			
02-206441		VPAA	Award)	12/20/2018	9/1/2019	10/5/2019	5/22/2019	GAA		3,800,000.00		
02-206441	Supplies and materials for Accreditation	QAO	Shopping			-February 201		SB/MDS	73,900.00	73,900.00		
	Airconditioning Supplies and Materials	Various							214,100.00			
		Offices/Coll										
02-206441		./Units	Shopping		January	-February 201	9	SB/MDS		214,100.00		
	Audio Visual Supplies and Accessories	Various							38,700.00			
00000444		Offices/Coll ./Units	Negotiated- SVP			. Fahruari 201	0	SB/MDS		38,700.00		
02-206441	Daking Consiling & Equipment	./Ullits		-	January	-February 201	9	SB/IVIDS	8,070.00	30,700.00		
	Baking Supplies & Equipment	LIDO	Negotiated-					00,440,0	0,070.00	0.070.00		
02-206441		URO	SVP		January	-February 201	9	SB/MDS	0.004.50	8,070.00		
20 000	Chemistry Laboratory Supplies		Negotiated-						9,664.50	0.004.50		
02-206441		COS	SVP		January	/-February 201	9	SB/MDS	454 400 00	9,664.50		
	Dental Supplies	Dontal	Negotiated- SVP			. Г. Ь 200	0	CD/MDC	151,400.00	151,400.00		
02-206441	A 111 5 No 04	Dental			January	/-February 201	9	SB/MDS	54,000.00	151,400.00		
	Accountable Forsm No. 81	ACCTG.	Negotiated- CSE		Lauren	. F-b 204	0	CD/MDC	54,000.00	54,000.00		
02-206441	Ob a librarilla	ACCTG.	USE		January	/-February 201	9	SB/MDS	31,200.00	54,000.00		
	Checkbooklet		Direct						31,200.00			
02-206441		Cashiering	Contracting		January	/-February 201	9	SB/MDS		31,200.00		
	Copier Consummables	various							1,904,000.00			
		Offices/Coll	Direct			F 1 00		00/400		1,904,000.00		
02-206441	<u> </u>	./Units	Contracting Direct		January	/-February 201	9	SB/MDS	93,600.00	1,904,000.00		
02-206441	Various Spareparts for Copier	Admin	contracting		Januan	/-February 201	9	SB/MDS	93,000.00	93,600.00		
02 200 111	Official Receipts						-		400,000.00	i		, , , , , , , , , , , , , , , , , , , ,
	o motal i resospis		Direct				_			400 000 00		
02-206441		Cashiering	contracting		January	/-February 201	9	SB/MDS	404 500 00	400,000.00		-
	Electronics Tools and Equipment		Negotiated-						101,500.00	404 500 00		
02-206441		CET	SVP	-	Januar	/-February 201	9	SB/MDS	450,000,00	101,500.00		
	Fire Fighting Equipment								153,000.00			
02-206441		Planning	Shopping		Januar	/-February 201	9	SB/MDS		153,000.00		
	Food Laboratory Tools and Equipment								4,951,000.00			
	,								5-4-0-000000 AC-000000 Tal. 100ADO			
06-206441		URO	Public Bidding		Januar	y to March 201	9	SB/MDS			4,951,000.00	

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		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program / Project)
	Gardening Tools		Negotiated-						3,000.00			
02-206441		Planning	SVP		January	-February 20	19	SB/MDS		3,000.00		
02-206441	Garments for Personnel Uniform	CSU/Motor pool	Negotiated- SVP		Januan	-February 20	19	SB/MDS	184,000.00	184,000.00		
02-200441	Table Top Glass	poor	Negotiated-		variadij	1 oblidary 20		OBMIDE	10,000.00	101,000.00		
02-206441		SPMU	SVP		January	-February 20	19	SB/MDS		10,000.00		
02-206441	Various Grocery Items	Various Office	Negotiated- SVP		Januar	to March 201	٩	SB/MDS	16,260.00	16,260.00		
02-200441	Construction Supplies and Materials		Public Bidding		Januar	to Maion 20		OBMIDE	3,184,487.00	10,230.00		
02-206441		FDMO	(Short of Award)	11/15/2018	5/12/2018	3/5/2019	5/23/2019	GAA		3,184,487.00		
06-206441	World Map (as per sample)	LMS	Negotiated- SVP		Januar	to March 201	9	SB/MDS	8,000.00	8,000.00		
	Various I.T Consummables	Various	Public Bidding (Short of						3,241,022.00			
02-206441		Offices	Award) Negotiated-	11/15/2018	5/12/2018	3/5/2019	5/23/2019	GAA	450,000,00	3,241,022.00		
02-206441	Subscription, Turnitin	URO	SVP		Januar	to March 201	9	SB/MDS	450,000.00	450,000.00		
	Various IT Equipment	Various Offices/Unit							4,911,360.00			
06-206441		S	Public Bidding		Januar	to March 201	9	SB/MDS	0.000.500.00		4,911,360.00	
06-206441	Various IT Equipment for Colleges	Various Colleges	Public Bidding		Januar	to March 201	9	SB/MDS	3,069,500.00		3,069,500.00	
06-206441	IT PROJECTS, Cachebox	MISO	Negotiated- SVP		Januar	to March 201	9	SB/MDS	400,000.00		400,000.00	
06-206441	IT PROJECTS, Computer Systems Laboratory Package	MISO	Negotiated- SVP			to March 201		SB/MDS	782,000.00		782,000.00	
06-206441	IT PROJECTS, Fiber Optic Connection for Criminology Bldg and CCS	MISO	Negotiated- SVP		Januar	to March 201	9	SB/MDS	330,000.00		330,000.00	
06-206441	IT PROJECTS, Learning as-a-Service Full OpenEdX Learning Management System and Content Studio	MISO	Negotiated- SVP		Januar	to March 201	9	SB/MDS	771,000.00		771,000.00	

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				of IAEB	of Bids	Award						Project)
	IT PROJECTS, Modernization of								4,900,000.00			
06-206441	Network Backbone - Phase 2	MISO	Public Bidding		Januar	to March 201	9	SB/MDS			4,900,000.00	
06-206441	IT PROJECTS, Multimedia Package	MISO	Public Bidding		Januar	y to March 201	9	SB/MDS	1,535,000.00		1,535,000.00	
06-206441	IT PROJECTS, Turnstile Project - Phase	MISO	Public Bidding		Januar	to March 201	9	SB/MDS	4,000,000.00		4,000,000.00	
	IT PROJECTS, Wifi Modernization for								4,200,000.00			
06-206441	TSU Main Campus	MISO	Public Bidding		Januar	to March 201	9	SB/MDS			4,200,000.00	
1 1	SYSTEM UPGRADE, For Disbursement	100000000000000000000000000000000000000	Negotiated-						200,000.00			
00-200441	system and Prooflisting	MISO	SVP		Januar	to March 201	9	SB/MDS	75,000,00		200,000.00	
06-206441	Scanner, High Speed	MISO	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	75,000.00		75,000.00	
	Data Center UPS		Negotiated-		- Junium,				386,000.00			
06-206441		MISO	SVP		Januar	to March 201	9	SB/MDS			386,000.00	
	ITTools, Supplies and Accessories	Various	D. I. II. D. I.I.						1,718,024.00			
		Offices/Coll	Public Bidding (Short of									
02-206441		./Units	,	12/19/2018	6/1/2019	3/5/2019	5/23/2019	GAA		1,718,024.00		
02-206441	Various Janitorial Supplies	FDMO	Shopping		Januar	y to March 201	9	GAA	574,390.00	574,390.00		
	Laboratory Chemicals and Reagents		Negotiated-				_		772,133.00	770 400 00		
02-206441	Laboratory Glasswares and Supplies	URO/COS	SVP		Januar	to March 201	9	GAA	879,024.50	772,133.00		
	Laboratory Glasswares and Supplies								079,024.30			renamed
02-206441		URO/COS	Small Value		Januar	y to March 201	9	GAA		879,024.50		
	Liquid Chromatography								4,500,000.00			
06-206441		COS	Public Bidding		Januar	y to March 201	9	SB/MDS	670.00		4,500,000.00	
	CSC Memo Circulars	CRU	Direct			. M	0	OD/MDC	670.00	670.00		
02-206441	Journals Subscription	CRU	Contracting		Januar	y to March 201	9	SB/MDS	950,000.00	670.00		
	Journals Subscription	Library	Negotiated- SVP		Ĭ	. to Manch 200	0	CD/MDC	000,000.00	950,000.00		
02-206441	Medical Equipment	Livialy	345		Januar	y to March 201	<u> </u>	SB/MDS	1,949,500.00	930,000.00		
06-206441	modical Equipment	MSU	Public Bidding		Januar	y to March 201	9	SB/MDS			1,949,500.00	
	Medical Supplies								471,039.00			
02-206441		MSU	Shopping	L	Januar	y to March 201	9	GAA		471,039.00		

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		End-User	Procurement			Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program / Project)
	Various Medicines								456,000.00			
02-206441		MSU	Shopping		January to	March 201	9	GAA		456,000.00		
	Newspaper and Magazines		Direct						180,000.00			
02-206441	subscription	Admin	Contracting		January to	March 201	9	SB/MDS		180,000.00		
	Office Equipment								1,112,500.00			
		Various										
		Offices/Coll										
06-206441		./Units	Public Bidding		January to	March 201	9	SB/MDS			1,112,500.00	
	Furniture and Fixtures	Various							4,171,500.00			
06-206441		Offices	Public Bidding		January to	March 201	9	SB/MDS			4,171,500.00	<b>_</b>
	Office Printing Supplies	Various	Negotiated-						102,600.00			
02-206441		Offices	SVP		January to	March 201	9	SB/MDS		102,600.00		
	Office Supplies	Various	Negotiated-						990,139.50			
02-206441		Offices	SVP		January to	March 201	9	GAA	<i>"</i>	990,139.50		
	Sports Equipment		Negotiated-						25,000.00			
02-206441		Planning	SVP		January to	March 201	9	SB/MDS		25,000.00		
06-206441	Personal Protective Equipment	FDMO	Negotiated- SVP		January to	March 201	9	SB/MDS	203,200.00		203,200.00	
	Photographic Equipment	Various	Negotiated-						420,000.00			
06-206441		Offices	SVP		January to	March 201	9	SB/MDS			420,000.00	
	Purified Drinking Water		Direct						50,000.00			
06-206441		SPMU	Contracting		January to	March 201	9	SB/MDS		50,000.00		
	Refill of Medical Oxygen	MSO/COEn	1						10,700.00			
06-206441		g	Contracting		January to	March 201	9	SB/MDS		10,700.00		
	Diesel for the repairs/maintenance of ger	ED140	Direct						10,000.00	40.000.00		
06-206441		FDMO	Contracting		January to	March 201	9	SB/MDS		10,000.00		
00 000444	Container Van for Incident Command Pos	Planning /CSU	Negotiated- SVP		Innuani ta	M	0	CD/MDC	450,000.00	450 000 00		
06-206441	Discrete Cobinet	7030			January to	March 201	9	SB/MDS	650,000,00	450,000.00		<b>_</b>
1	Biosafety Cabinet	000	Negotiated-						650,000.00	050 000 00		
06-206441		COS	SVP		January to	March 201	9	SB/MDS	000 000 00	650,000.00		
	Safety and Occupational Products	Planning	Negotiated-		n • 1000 (100) (1000 (1000 (100) (1000 (1000 (100) (1000 (1000 (100) (1000 (1000 (100) (100) (1000 (100) (100) (1000 (100) (100) (1000 (100) (10				993,800.00		000 000 00	
06-206441		/CSU	SVP		January to	March 201	9	GAA	4.047.050.00		993,800.00	
	IT Softwares		Public Bidding						1,047,950.00			
			(Short of									
06-206441		ccs	Award)	Oct. to Dec. 2	2018	Ja	ın. 2019	GAA			1,047,950.00	
												1

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		End-User	Procurement	Ads / Post Sub / Open of IAEB of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program / Project)
02-206441	Souvenir Items	ARO	Shopping	Januar	y to March 20	19	SB/MDS	61,400.00	61,400.00		
02-206441	Medals and Plaques for Graduation	ARO	Shopping	Januar	y to March 20	19	SB/MDS	153,000.00	153,000.00		
06-206441	Fabriacation of workstation Equipment	cos	Negotiated- SVP	Januar	y to March 20°	19	SB/MDS	600,000.00		600,000.00	
02-206441	Food and Accommodation -UESO Plannii	UESO	Negotiated- SVP	Januar	y to March 20°	19	SB/MDS	292,000.00	292,000.00		
02-206441	Flower Corsage	ARO	Negotiated- SVP	Januar	y to March 201	19	SB/MDS	3,000.00	3,000.00		
02-206441	Flower Lei, for graduation	ARO	Negotiated- SVP	Januar	y to March 20°	19	SB/MDS	3,000.00	3,000.00		
02-206441	Flower Arrangement -Stage Decoration	ARO	Negotiated- SVP	Januar	y to March 20°	19	SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	Januar	y to March 20°	19	SB/MDS	15,000.00	15,000.00		
02-206441	Catering Services for Seminars- UESO	UESO	Negotiated- SVP	Januar	y to March 20	19	SB/MDS	432,000.00	432,000.00		
02-206441	Catering Services- Seminars/Trainings	UESO	Negotiated- SVP		y to March 20°		SB/MDS	375,000.00	375,000.00		
02-206441	Installation of Zebra Blinds- Accounting	ACCTG.	Negotiated- SVP	Januar	y to March 20	19	SB/MDS	75,000.00	75,000.00		
02-206441	Installation of Blinds- Admin. Office	ASU	Negotiated- SVP	Januar	y to March 20°	19	SB/MDS	100,000.00	100,000.00		
02-206441	Installation of Incident CommAND Posts	CSU	Negotiated- SVP	Januar	y to March 20	19	SB/MDS	900,000.00	900,000.00		
02-206441	Installation of Vertical Blinds	LIB.	Negotiated- SVP	Januar	y to March 20	19	SB/MDS	400,000.00	400,000.00		
02-206441	Drug Testing for Employees	HRMDO	Negotiated- SVP	Januar	y to March 20	19	SB/MDS	100,000.00	100,000.00		
02-206441	Janitorial Services	HRMDO	Public Bidding	Januar	y to March 20°	19	SB/MDS	4,100,000.00	4,100,000.00		
02-206441	Materials-Adolescent Reproductive Semin	GAD	Negotiated- SVP	Januar	y to March 20	19	SB/MDS	4,000.00	4,000.00		

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02-206441	Materials-Anti-Violence Against Women S	GAD	Negotiated- SVP		Januar	y to March 20	19	SB/MDS	4,000.00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Semir	GAD	Negotiated- SVP		Januar	y to March 20°	19	SB/MDS	4,000.00	4,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP		Januar	y to March 20	19	SB/MDS	200,000.00	200,000.00		
02-206441	materials- Capability Building Seminar for	GAD	Negotiated- SVP		Januar	y to March 20°	19	SB/MDS	20,000.00	20,000.00		
02-206441	Catering Services- Steambuilding of Student Publication	SDU	Negotiated- SVP		Januar	y to March 20°	19	SB/MDS	50,000.00	50,000.00		
02-206441	Catering Service- Inter College Press Col	SDU	Negotiated- SVP		Januar	y to March 20	19	SB/MDS	100,000.00	100,000.00		
02-206441	Catering services-Cyber Crime Law Semi	SDU	Negotiated- SVP		Januar	y to March 20	19	SB/MDS	30,000.00	30,000.00		
02-206441	Catering Services-ECO Camp	SDU	Negotiated- SVP		Januar	y to March 20	19	SB/MDS	75,000.00	75,000.00		
02-206441	Materials- GAD Research/Colloquim	GAD	Negotiated- SVP		Januar	y to March 20	19	SB/MDS	100,000.00	100,000.00		
02-206441	Materials Gad Research/In-House	GAD	Negotiated- SVP		Januar	y to March 20°	19	SB/MDS	100,000.00	100,000.00		
02-206441	Materials- Gender and Sensitivity Orienta	GAD	Negotiated- SVP		Januar	y to March 20	19	SB/MDS	10,000.00	10,000.00		
02-206441	IEC Materials	GAD	Negotiated- SVP		Januar	y to March 20°	19	SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Semi	GAD	Negotiated- SVP		Januar	y to March 20°	19	SB/MDS	2,000.00	2,000.00		
02-206441	Catering Service- Seminar/Trainings related to records	CRU	Negotiated- SVP		Januar	y to March 20°	19	SB/MDS	200,000.00	200,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP		Januar	y to March 20°	19	SB/MDS	20,000.00	20,000.00		
02-206441	Souvenir Items-Seminars	GAD	Negotiated- SVP		Januar	y to March 20	19	SB/MDS	112,000.00	112,000.00		

Code.(PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program (
02-206441	Materials-Buwan na Wika Celebration	PSWF	Negotiated- SVP		Januar	y to March 201	19	SB/MDS	37,625.00	37,625.00		
02-206441	Materials-Womens month Activity	PSWF	Negotiated- SVP		Januar	y to March 201	19	SB/MDS	50,000.00	50,000.00		
02-206441	Rental of Venue-Seminars/Trainings	UESO	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	108,000.00	108,000.00		
02-206441	Rental of Sound System-Accrditation	QAO	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	20,000.00	20,000.00		
02-206441	Disposal of Septic Tank	FDMO	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	450,000.00	450,000.00		
02-206441	Repairs and Maintenance-unanticipated breakdown	FDMO	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	300,000.00	300,000.00		
02-206441	Termite Treatment	FDMO	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	600,000.00	600,000.00		
02-206441	Catering Services-various seminars	COEd	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	100,000.00	100,000.00		
02-206441	Accomodation and Food-University Plann	Admin	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	902,179.00	902,179.00		
02-206441	Subscription of Library manager support	Library	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	105,000.00	105,000.00		
02-206441	Tailoring of curtains, COEd Deans/Accre	COEd	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	100,000.00	100,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Direct Contracting		Januar	y to March 201	9	SB/MDS	406,875.00	406,875.00		
02-206441	Rental of Airconditioning Bus-TSUFPU	OUP	Negotiated- SVP		M	arch, 2018		SB/MDS	500,000.00	500,000.00		
02-206441	Rental of Airconditioning Bus-NASA	OUP	Negotiated- SVP		M	arch, 2018		SB/MDS	100,000.00	100,000.00		
2019-01-003	Various Sports Materials	SDMU	Small Value			1-Jan-19		SB/MDS	21,786.50	21,786.50		
2019-01-008	ACU Materials	Cashiering	Small Value			1-Jan-19		SB/MDS		2,000.00		
2019-01-015	Various supplies and materials	SAS	Small Value			1-Jan-19		SB/MDS	17,058.00	17,058.00		

Code.(PAP)	Procurement Program / Project	PMO/	Mode of	Γ			Source of		Estimated Budget (Phl	D)	Remarks (brief
Coue (PAP)	Frocurement Frogram/ Froject	End-User	Procurement	Ads / Post   Sub / Open	Notice of	Contract Signing	Funds	Total	MOOE MOOE	CO	description of Program /
		Liid-Osei	T TOOUTON	of IAEB of Bids	Award	Contract Signing	, and	Total	MOUE	CO	Project)
				or miles or blad	71114						. 10,000,
2019-01-016	Electrical Materials for CCTV	CSU	Small Value		1-Jan-19		SB/MDS	1,585.00	1,585.00		
2019-01-020	Office Supplies	Cashiering	Shopping		1-Jan-19		SB/MDS	820.00	820.00		
2019-01-021	Electrical Materials for CCTV	CSU	Small Value		1-Jan-19		SB/MDS	6,600.00	6,600.00		
2019-01-022	Automotive Spareparts	Motorpool	Small Value		1-Jan-19		SB/MDS	6,500.00	6,500.00		
2019-01-026	Office Supplies	TDTCO	Shopping		1-Jan-19		SB/MDS	6,100.00	6,100.00		
2019-01-027	Picture Frame	PROC	Small Value		1-Jan-19		SB/MDS	600.00	600.00		
2019-01-028	Various Construction Materials	FDMO	Small Value		1-Jan-19		SB/MDS	5,600.00	5,600.00		
2019-01-029	Office Supplies	VPILEA	Shopping	Januar	y-February 20	19	SB/MDS	560.00	560.00		
2019-01-031	Various Hardware Materials	FDMO	Small Value	Januar	y-February 20	19	SB/MDS	23,840.00	23,840.00		
2019-01-032	Various Hardware Materials	FDMO	Small Value	Januar	/-February 20	19	SB/MDS	3,500.00	3,500.00		
2019-021	Rental of Elf Truck	COED	Small Value	Januar	/-February 20	19	SB/MDS	15,000.00	15,000.00		
2019-022	Rental of Six Wheeler Flatbed	CET	Small Value	Januar	/-February 20	19	SB/MDS	150,000.00	150,000.00		
2019-025	Rental of Sound System	VPILEA	Small Value	Januar	/-February 20	19	SB/MDS	10,000.00	10,000.00		
2019-027	Hauling Services	FDMO	Small Value	Januar	/-February 20	19	SB/MDS	44,000.00	44,000.00		
2019-02-033	Padlock and doorknob	COEd	Small Value	Februa	ary -March 20°	19	SB/MDS	75,373.65	75,373.65		
2019-02-034	Various IR Consummables	SDU	Shopping	Februa	ary -March 20°	19	SB/MDS	7,000.00	7,000.00		
2019-02-035	Various Office Supplies	SDU	Shopping	Februa	ary -March 20	19	SB/MDS	2,750.00	2,750.00		
2019-02-036	Various Office Supplies	SAS	Shopping	Februa	ary -March 201	19	SB/MDS	143,986.50	143,986.50		
2019-02-036	Various Office Supplies	SAS	Direct Contracting	Februa	ary -March 201	19	SB/MDS	50.00	50.00		
2019-02-036	Various Office Supplies	SAS	Small Value		ary -March 201		SB/MDS	196,433.00	196,433.00		
	Hardware Supplies and Materials for				,			32,230.00			
2019-02-037	Solar Panel	URO	Small Value	Februa	ary -March 201	19	SB/MDS		32,230.00		
2019-02-043	Plastic Flowers	SAS	Small Value	Februa	ary -March 201	19	SB/MDS	1,250.00	1,250.00		
2019-02-044	Trophies	SAS	Small Value	Februa	ary -March 201	19	SB/MDS	1,500.00	1,500.00		
2019-02-045	Water Dispenser	SAS	Small Value	Februa	ary -March 201	19	SB/MDS	12,000.00	12,000.00		
2019-02-046	Name Stand	ARO	Small Value	Februa	ary -March 201	19	SB/MDS	20,000.00	20,000.00		
2019-02-049	IT Equipment	PSWF	Small Value	Februa	ary -March 201	19	SB/MDS	10,680.00	10,680.00		
2019-02-050	Construction Supplies	FDMO	Small Value	Februa	ary -March 201		SB/MDS	19,500.00	19,500.00		
					Page 10	of 38 APP 2018_GPP	B Format				

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (Ph	2)	Remarks (brief
		End-User	Procurement		b / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program / Project)
2019-02-051	Various Hardware Materials for Solar	URO	Small Value		February	/ -March 201	9	SB/MDS	10,300.00	10,300.00		
2019-02-054	Various PVC	PPO	Small Value		February	/ -March 201	9	SB/MDS	3,044.00	3,044.00		
2019-02-059	PVC Board and Sensor	FDMO	Small Value		February	/-March 201	9	SB/MDS	5,000.00	5,000.00		
2019-02-060	Aluminum Stairnosing	COS	Small Value		February	/ -March 201	9	SB/MDS	21,000.00	21,000.00		
2019-02-062	Trash Bin	COS	Small Value		February	/-March 201	9	SB/MDS	12,000.00	12,000.00		
2019-02-065	Computer Printer	PROC	Small Value		February	-March 201	9	SB/MDS	8,400.00	8,400.00		
2019-02-067	Hardware supplies and materials	COS	Small Value		February	/ -March 201	9	SB/MDS	6,280.00	6,280.00		
2019-02-068	Computer Operating System	FDMO	Small Value		February	/ -March 201	9	SB/MDS	88,000.00	88,000.00		
2019-02-069	Exhaust Fan	URO	Small Value		February	/ -March 201	9	SB/MDS	18,000.00	18,000.00		
2019-02-070	Various It and Photographic Equipment	UESO	Small Value		February	/ -March 201	9	SB/MDS	242,475.00	242,475.00		
2019-02-071	Construction Supplies	SDMU	Small Value		February	y-March 201	9	SB/MDS	18,100.00	18,100.00		
2019-02-072	Office Table	UESO	Small Value		February	/ -March 201	9	SB/MDS	15,000.00	15,000.00		
2019-02-073	Cement Mortar	FDMO	Small Value		February	/ -March 201	9	SB/MDS	7,575.00	7,575.00		
2019-02-074	Office Supplies	ACCTG	Small Value		February	y -March 201	9	SB/MDS	23,520.00	23,520.00		
2019-02-075	Welding Machine	FDMO	Small Value		February	/ -March 201	9	SB/MDS	21,000.00	21,000.00		
2019-02-076	Vaarious Supplies and materials	SAS	Small Value		February	/ -March 201	9	SB/MDS	2,740.00	2,740.00		
2019-02-077	Various Supplies and Materials	SAS	Small Value		February	/ -March 201	9	SB/MDS	62,325.00	62,325.00		
2019-02-078	IT Cinsummables	ARO	Small Value		February	/ -March 201	9	SB/MDS	49,500.00	49,500.00		
2019-02-079	IT Equipment and Accessories	URO	Small Value		February	/-March 201	9	SB/MDS	133,620.00	133,620.00		
2018-028	Repair and Maintenance of CCTV	URO	Small Value		February	/-March 201	9	SB/MDS	10,000.00	10,000.00		
	Reloading of Easy Trip		Direct		S-1217 21				60,000.00	22.222.22		
2018-029	D	Motorpool	Contracting			/ -March 201		SB/MDS	45,000,00	60,000.00		
2018-030	Rental of Truck with cane	URO	Small Value			/ -March 201		SB/MDS	15,000.00	15,000.00		
2018-031	Rental of Sound System	SAS	Small Value			/ -March 201		SB/MDS	15,000.00	15,000.00		
2018-032	Tailoring of SASH	SAS	Small Value			/ -March 201		SB/MDS	1,500.00	1,500.00		
2018-035	Reloading of Easy Trip	Motorpool	Small Value			/ -March 201		SB/MDS	45,000.00	45,000.00		
2018-037	Catering Services	SAS	Small Value		February	/ -March 201	9	SB/MDS	65,000.00	65,000.00		
	Installation of Electric Meter	FDMO	0				_	00,400	789,381.40	700 204 40		
2018-040	Installation of Vanction Plinds	FDMO	Small Value			/ -March 201		SB/MDS	65,000.00	789,381.40		-
2018-041	Installation of Venetian Blinds	COA	Small Value			/ -March 201		SB/MDS	20,000.00	65,000.00		
2018-042	Rental of Sound System  Washing Sorvings for Curtains of Curt	SAS	Small Value				SB/MDS		20,000.00			
2018-044	Washinng Services for Curtains of Gym	FDMO	Small Value					SB/MDS	10,000.00	10,000.00		<del></del>
2018-045	Cutting and Trimming of Trees	FDMO	Small Value		February	/ -March 201	9	SB/MDS	49,382.75	49,382.75		

Page 11 of 38 APP 2018\_GPPB Format

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (Ph	P)	Remarks (brief
		End-User	Procurement		Sub / Open	Notice of	Contract Signing	Funds	Total	MOOE	CO	description of Program /
				of IAEB	of Bids	Award						Project)
									4,220.00			
2019-03-085	Various Hardware Matrials	FDMO	Shopping		Februa	ry -March 201	9	SB/MDS		4,220.00		
2019-03-086	ACU Materials	FDMO	Shopping		Februa	ry -March 201	9	SB/MDS	2,850.00	2,850.00		
2019-03-087	Medicines	MSO	Shopping		Februa	ry -March 201	9	SB/MDS	62,950.00	62,950.00		
2019-03-091	IT Consummables and Office Supplies	COS	Shopping		Februa	ry -March 201	9	SB/MDS	8,640.00	8,640.00		
2019-03-092	Office Supplies	CRO	Shopping		Februa	ry -March 201	9	SB/MDS	3,000.00	3,000.00		
2019-03-093	Hardware Supplies	MISO	Shopping		Februa	ry -March 201	9	SB/MDS	16,500.00	16,500.00		
2019-03-094	Various Supplies and Materials	SAS	SVP/Shopping		Februa	ry -March 201	9	SB/MDS	67,650.00	67,650.00		
	Various Supplies and Materials								165,733.00			
2010 02 005		SAS	SVP/Shopping/ Direct			M 204	0	OD/MDO		165 722 00		
2019-03-095 2019-03-098	Hardware Supplies	SDMU	Shopping			ry -March 201 ry -March 201		SB/MDS	4,000.00	165,733.00 4,000.00		
2019-03-098	IT Accessories	CSU	Small Value			ry -March 201		SB/MDS SB/MDS	21,000.00	21,000.00		
	Cloths	SDMU	Small Value			ry -March 201		SB/MDS	23,060.00	23,060.00		
2019-03-104	LPG Gasul	CBA	Small Value			ry -March 201		SB/MDS	18,600.00	18,600.00		
	Office Equipment	GAD	Small Value			ry -March 201		SB/MDS	11,500.00	11,500.00		
	Hardware Supplies	FDMO	Shopping			ry -March 201		SB/MDS	13,500.00	13,500.00		
2019-03-113	IT Equipment and Accessories	Board Sec.	Small Value			ry -March 201		SB/MDS	716,450.00	,	716,450.00	
2019-03-116	IT Equipment	CCS	Small Value		Februa	ry -March 201	9	SB/MDS	110,000.00		110,000.00	
2019-03-117	Hardware Supplies	FDMO	Shopping		Februa	ry -March 201	9	SB/MDS	265,750.00	265,750.00		
2019-03-118	Hardware Supplies	FDMO	Shopping		Februa	ry -March 201	9	SB/MDS	73,290.00	73,290.00		
2019-03-119	Hardware Supplies	FDMO	Shopping		Februa	ry -March 201	9	SB/MDS	338,195.00	338,195.00		
2019-03-120	IT Equipment	FDMO	Small Value		Februa	ry -March 201	9	SB/MDS	12,000.00	12,000.00		
2019-03-122	Hardware Supplies	COA	Shopping		Februa	ry -March 201	9	SB/MDS	255.00	255.00		
2019-03-124	Hardware Supplies	URO	Shopping		Februa	ry -March 201	9	SB/MDS	88,890.00	88,890.00		
2019-03-125	Hardware Supplies	FDMO	Shopping		Februa	ry -March 201	9	SB/MDS	66,125.00	66,125.00		
2019-03-126	Various Supplies and Materials	URO	SVP/Shopping		Februa	ry -March 201	9	SB/MDS	11,900.00	11,900.00		
2019-03-129	Hardware Supplies	FDMO	Shopping		Februa	ry -March 201	9	SB/MDS	5,000.00	5,000.00		
2019-03-131	IT Consummables /Office Supplies	COEd	Shopping		Februa	ry -March 201	9	SB/MDS	20,250.00	20,250.00		
2019-03-132	Nylon Ropes	SDMU	Small Value		Februa	ry -March 201	9	SB/MDS	30,000.00	30,000.00	_	
2019-03-133	Hardware Supplies	FDMO	Shopping		Februa	ry -March 201	9	SB/MDS	249,000.00	249,000.00		
2019-03-135	IT and Office Equipment	CCJE	Bidding/SVP		Februa	ry -March 201	9	SB/MDS	1,357,750.00	1,357,750.00		

Page 12 of 38 APP 2018\_GPPB Format

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhF	0)	Remarks (brief
	l'	End-User	Procurement	Ads / Post	Sub / Open	Notice of	Contract Signing	Funds	Total	MOOE MOOE	CO	description of Program /
				of IAEB	of Bids	Award			Total	WOOL	CO	Project)
2019-03-137	Various Supplies and Materials	URO	Shopping/SVP		Februa	ry -March 201	<u> </u>	SB/MDS	1,544,150.00	1,544,150.00		
	Server License Subscription		Direct						73,797.00	1,044,100.00		
2019-048		MISO	Contracting		Februa	ry -March 201	9	SB/MDS	70,707.00	73,797.00		
2019-052	Network Infrastructure Subscription	MICO	Direct						772,200.00			
2019-052	Turnitin Anti-Plagirism Sotware	MISO	Contracting Direct		Februa	ry -March 201	9	SB/MDS		772,200.00		
2019-053	Turniuri Anti-Flagirishi Sotware	URO	Contracting		Februa	ry -March 201	9	SB/MDS	481,609.13	481,609.13		
2019-056	Repair and Check up of Gen set	FDMO	Small Value			ry -March 201		SB/MDS	16,000.00	16,000.00		
	Change and Tappin of Water Meter		Direct			.,		CENTIDO	101,721.00	10,000.00		
2019-058		FDMO	Contracting		Februa	ry -March 201	9	SB/MDS		101,721.00		
2019-059	Polo Shirts	UESO	Small Value			ry -March 201		SB/MDS	17,500.00	17,500.00		
2019-060	Rental of Sound System	SDMU	Small Value	·		ry -March 201		SB/MDS	110,000.00	110,000.00		
2019-062	Fabriacation of Invitation for Intrams	SAS	Small Value			ry -March 2019		SB/MDS	9,000.00	9,000.00		
2019-063	Preparation of animated logo for intrams	SDMU	Small Value		_	y -March 2019		SB/MDS	45,000.00	45,000.00		
2019-064	Catering Services	CET	Small Value			y -March 2019		SB/MDS	90,000.00	90,000.00		
2019-065	Rental of Venue	SDMU	Small Value			y -March 2019		SB/MDS	10,000.00	10,000.00		
2019-066	Catering Services	SDMU	Small Value			y -March 2019		SB/MDS	121,975.00	121,975.00		
2019-067	Tailoring og Sash for Intrams	SAS	Small Value			y -March 2019		SB/MDS	2,400.00	2,400.00		
2019-068	Repair and Check up of ACU Lucinda	FDMO	Small Value		Februar	y -March 2019	)	SB/MDS	346,600.00	346,600.00		
2019-069	Replacement of Damaged Gutter	FDMO	Small Value		Februar	y -March 2019	)	SB/MDS	600.00	600.00		
2019-070	Rental of Sound System	TDTCO	Small Value		Februar	y -March 2019	)	SB/MDS	20,000.00	20,000.00		
	Baloon Towe: labor and materials	TDTCO	Small Value		Februar	y -March 2019	)	SB/MDS	4,000.00	4,000.00		
2019-072	Rental of Sound System	CET	Small Value		Februar	y -March 2019	)	SB/MDS	20,000.00	20,000.00		
									-			0
	TOTAL SB/MDS								92,399,618.54	46,063,858.54	46,335,760.00	0
	ODS AND SERVICES (TF)											
06-308603	Vaiorus IT Equipment	Offices	Negotiated- SVP		le	4- M1 0011		TF	77,200.00	T	T	
	Assorted Plants	Oniocs	Negotiated-		January	to March 2019	,		50,000,00		77,200.00	
02-308603		NSTP	SVP		January	to March 2019		TF	50,000.00	50,000.00		
	Psychological Testing Materials-Students	0700	Negotiated-					TF	562,400.00			
02-308603 02-308603	Construction Supplies and Materials	CTCC	SVP			to March 201				562,400.00		
02-300003	Consuluction Supplies and Materials	PCCA	Shopping		January	to March 2019		TF	8,000.00	8,000.00		

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		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
02-308603	Appliances	СТСС	Negotiated- SVP		January	to March 201	9	TF	2,000.00	2,000.00		
02-308603	Audio Visual Accessories and Suppliers	стсс	Negotiated- SVP		January	to March 201	9	TF	1,000.00	1,000.00		
02-308603	Beauty Products	PCCA	Negotiated- SVP		January	to March 201	9	TF	12,600.00	12,600.00		
02-308603	Tailoring of Customes for Performing Arts	PCCA	Negotiated- SVP		January	to March 201	9	TF	316,000.00	316,000.00		
02-308603	Tailoring of Institutional Jackets	PCCA	Negotiated- SVP		January	to March 201	9	TF	75,000.00	75,000.00		
02-308603	Shoes for men and women, Performing A	PCCA	Negotiated- SVP		January	to March 201	9	TF	28,800.00	28,800.00		
02-308603	Furniture and Fixtures	SDMO	Negotiated- SVP		January	to March 201	9	TF	46,000.00	46,000.00		
02-308603	T-Shirt for Intrams	SDMO	Negotiated- SVP		January	to March 2019	9	TF	125,000.00	125,000.00		
02-308603	T-shirt Institutional	PCCA	Negotiated- SVP		January	to March 2019	9	TF	52,500.00	52,500.00		
	IT Consummables	PCCA	Shopping		January	to March 2019	9	TF	156,200.00	156,200.00		<del></del>
	Medical Supplies	SDMO	Shopping		January	to March 2019	)	TF	8,000.00	8,000.00		
	Office Equipment		Shopping		January	to March 2019	)	TF	7,500.00	7,500.00		
02-308603	Customized Folder-Testing	СТСС	Negotiated- SVP		January	to March 2019	)	TF	600,000.00	600,000.00		
02-308603	Sports Equipment-Intrams	SDMO	Negotiated- SVP		January	to March 2019	)	TF	342,200.00	342,200.00		
02-308603	Sports Supplies and Accessories	SDMO	Negotiated- SVP		January	to March 2019		TF	28,000.00	28,000.00		
02-308603	Shoes for SCUFAR	SDMO	Negotiated- SVP			to March 2019		TF	12,000.00	12,000.00		
02-308603	Medals and Trophies- SCUAA, Intrams	SDMO	Negotiated- SVP		January	to March 2019		TF	100,000.00	100,000.00		
02-308603		Culture & Arts	Negotiated- SVP			to March 2019		TF	69,000.00	69,000.00		
02-308603	nstallation of Venetian Blinds	SDMO	Negotiated- SVP			o March 2019		TF	6,000.00	6,000.00		
)2-308603	Rental of Sound System		Negotiated- SVP			o March 2019		TF	5,000.00	5,000.00		

Code (PAP	Procurement Program / Project	PMO/	Mode of Procurement					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	rioculement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Progran Project)
02-308603	Fabrication of Hurdles	SDMO	Negotiated- SVP		Januan	y to March 201	10	TF	35,000.00			
	Fabrication of Ladder		Negotiated-		variaary	y to iviaich 20	19		10,000.00	35,000.00		
02-308603	Elog Ctio for DOTO	SDMO	SVP		January	y to March 201	19	TF	10,000.00	10,000.00		
02-308603	Flag Stic for ROTC	NSTP	Negotiated- SVP		January	to March 201	19	TF	1,800.00	1,800.00		
02-308603	Office Supplies	Various Offices	Negotiated- SVP		January	to March 201	9	TF	104,716.68			
02-308603	Garments for ROTC	NSTP	Negotiated- SVP			to March 201		TF	48,000.00	104,716.68		
02-308603	Saber Sword, ROTC	NSTP	Negotiated- SVP			to March 201		TF	4,200.00	48,000.00		
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP			to March 201		TF	30,000.00	30,000.00		
	TOTAL GOODS AND SERVICES (TF)								2,924,116.68	2,846,916.68	77,200.00	
											500P4 1170500 1170500 1170500 1170500 1170500 1170500 1170500 1170500 1170500 1170500 1170500 1170500 1170500	
G	OODS AND SERVICES (OIAS)											
G	Copier Consummables								7.000.00			
02-207512	Copier Consummables	OIAS	Direct Contracting		January	to March 2019	9	OIAS	7,000.00	7,000,00		
02-207512 02-207512	Copier Consummables  IT Consummables	OIAS OIAS				to March 2019 to March 2019		OIAS	7,000.00	7,000.00		
02-207512 02-207512	Copier Consummables		Contracting		January		9			7,000.00 40,700.00 3,270.00		
Q02-207512 02-207512 02-207512	IT Consummables Office Supplies TOTAL GOODS AND SERVICES	OIAS	Contracting Shopping		January	to March 2019	9	OIAS	40,700.00	40,700.00		
02-207512 02-207512	Copier Consummables  IT Consummables  Office Supplies	OIAS	Contracting Shopping		January	to March 2019	9	OIAS	40,700.00 3,270.00	40,700.00 3,270.00		
02-207512 02-207512 02-207512	IT Consummables Office Supplies TOTAL GOODS AND SERVICES	OIAS	Contracting Shopping		January	to March 2019	9	OIAS	40,700.00 3,270.00	40,700.00 3,270.00	-	
02-207512 02-207512 02-207512 04-207512 050	Copier Consummables  IT Consummables  Office Supplies  TOTAL GOODS AND SERVICES (OIAS)	OIAS	Contracting Shopping		January January	to March 2019	9	OIAS OIAS	40,700.00 3,270.00	40,700.00 3,270.00	-	
02-207512 02-207512 02-207512 02-207512 GC 2-207512	Copier Consummables  IT Consummables  Office Supplies  TOTAL GOODS AND SERVICES (OIAS)  OODS AND SERVICES (HOTEL)	OIAS OIAS	Contracting Shopping Shopping Direct		January January January t	to March 2019 to March 2019	9	OIAS OIAS	40,700.00 3,270.00 - 50,970.00	40,700.00 3,270.00 <b>50,970.00</b>	-	
02-207512 02-207512 02-207512 02-207512 GC	IT Consummables Office Supplies  TOTAL GOODS AND SERVICES (OIAS)  DODS AND SERVICES (HOTEL)  Diesel and Gasoline consumption	OIAS OIAS Hotel	Contracting Shopping Shopping  Direct Contracting  Direct		January January t January t	to March 2019 to March 2019 to March 2019	9	OIAS OIAS	40,700.00 3,270.00 - 50,970.00	40,700.00 3,270.00 50,970.00	-	

Code (PAP	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
00 007540	Chemical for Swimming pool		Negotiated-						76,500.00			
02-207512	Oil for Congretor and in	Hotel	SVP		Januar	to March 20	19	HTL	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Negotiated- SVP		Januan	to March 20	19	HTL	25,000.00	25,000.00		
02-207512	Grocery Items	Hotel	Negotiated- SVP			to March 201		HTL	131,500.00			+
02-207512	Hardware Supplies and Materiasl	Hotel	Shopping			to March 201		HTL	67,600.00	131,500.00		
02-207512	IT Consummables	Hotel	Shopping			to March 201		HTL	62,504.00	67,600.00		
	Janitorial Equipment		Negotiated-		January	to March 201	3	HIL	16,000.00	62,504.00		
02-207512		Hotel	SVP		January	to March 201	9	HTL	10,000.00	16,000.00		
02-207512	Janiatorial supplies	Hotel	Shopping		January	to March 201	9	HTL	140,400.00	140,400.00		
02-207512	Office Equipment	Hotel	Negotiated- SVP		January	to March 201	9	HTL	692,000.00	692,000.00		
02-207512	Office Supplies	Hotel	Shopping		January	to March 201	9	HTL	10,491.00	10,491.00		+
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP		January	to March 201	9	HTL	180,000.00	180,000.00		
02-207512	Sports Materials and Equipment	Hotel	Negotiated- SVP		January	to March 201	9	HTL	90,000.00	90,000.00		
02-207512	Various IT Equipment	Hotel	Negotiated- SVP		January	to March 201	9	HTL	172,640.00	172,640.00		
02-207512	Installation of Door Access	Hotel	Negotiated- SVP		January	to March 2019	9	HTL	620,050.00	620,050.00		
02-207512	Subscription , Cignal	Hotel	Direct Contracting		January	to March 2019	9	HTL	60,000.00	60,000.00		
02-207512	Newspaper Subscirption	Hotel	Direct Contracting		January	to March 2019	9	HTL	2,281.25	2,281.25		
02-207512	Tailoring of Chair and table cover	Hotel	Negotiated- SVP		January	to March 2019	)	HTL	115,000.00	115,000.00		
2019-026	Repair of TSU Swimming Pool	Hotel	Small Value		January	to March 2019	)	HTL	311,744.00	311,744.00		
2019-034	Rental of Sound System	Hotel	Small Value			to March 2019		HTL	11,500.00	11,500.00		
2019-046	Upgrading of Internet Subscription	Hotel	Small Value			o March 2019		HTL	174,000.00	174,000.00		
2019-03-138	Sound System	Hotel	Small Value			o March 2019		HTL	825,000.00	825,000.00		
	TOTAL GOODS AND SERVICES (HOTEL)								3,968,820.05	3,968,820.05		

Code (PAF	Procurement Program / Proje		Mode of Procurement					Source of		Estimated Budget (PhF	P)	Remarks (brief
		End-Use	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
(	GOODS AND SERVICES (BC)			-								
	Book Printing Supplies		Negotiated-	Γ				Т	207.000.00	· · · · · · · · · · · · · · · · · · ·		
02-207512		BASO	SVP		January	to March 20	19	BC	387,000.00	387,000.00		
02-207512	Bags, Customized	BASO	Negotiated- SVP			to March 201		BC	11,000.00			
	Copier Consummables				- Canada,	to Maron 20			1,041,100.00	11,000.00		
			Direct					BC	1,041,100.00			
02-207512		BASO	Contracting		January	to March 201	19			1,041,100.00		
	Garments for Sale								999,000.00	1,041,100.00		
02-207512		BASO	Negotiated- SVP					ВС				
OL LOTOTE	Grocery Items	BASO			January	to March 201	9			999,000.00		
02-207512	orosci y items	BASO	Negotiated- SVP		lanuary	to March 201		ВС	150.00			
02-207512	Hardware Materials	BASO	Shopping			to March 201		DO	6 250 00	150.00		
02-207512	Heat Press Materials	BASO	Shopping			to March 201		BC	6,250.00	6,250.00		
02-207512	ID Printing Matrials	BASO	Shopping					BC	40,250.00	40,250.00		
02-207512	Various IT consummables	BASO	Shopping			to March 201		BC	559,400.00	559,400.00		
02-207512	Janitorial Supplies	BASO	Shopping			to March 201		BC	95,826.40	95,826.40		
	Lanyard for Sale	57.00			January	to March 201	9	BC	13,235.00	13,235.00		
02-207512		BASO	Negotiated- SVP		January	to March 2019	9	ВС	650,000.00	650,000.00		
	Lambal for graduation		Public Bidding						3,150,000.00	030,000.00		
02-207512		BACO	(Short of					ВС	0,100,000.00			
02-201312	Repair of Returned Tshirts	BASO	Award)		January	o March 2019	9			3,150,000.00		
02-207512	Trepair of returned TSIIIIts	BASO	Negotiated- SVP		lance of	- M   004		ВС	15,000.00			
02-207512	Medical Supplies	BASO	Shopping			o March 2019			44,000,00	15,000.00		
06-207512	Office Equipment	BASO				o March 2019		BC	11,800.00	11,800.00		•
02-207512	Office Supplies	BASO	Shopping Shopping			o March 2019		BC	240,000.00		240,000.00	
02-207512	Packaging Materials	BASO	Shopping			o March 2019		BC	380,600.00	380,600.00		
	TSU Logo	37.00			January t	o March 2019	,	BC	185,750.00	185,750.00		
2-207512	Ů	BASO	Negotiated- SVP		1	- M - 1 00:0		ВС	500,000.00			
	Photo printing Materials	BASO	Shopping	-		March 2019				500,000.00		
	TSU Pin	5/100			January t	March 2019	'	BC	21,500.00	21,500.00		-
2-207512		BASO	Negotiated- SVP		January to	March 2019		ВС	300,000.00	300,000.00		



## Republic of the Philippines TARLAC STATE UNIVERSITY

# Romulo Blvd., San Vicente, Tarlac City FY 2019 ANNUAL PROCUREMENT PLAN - NON CSE (UPDATED)

As of September 31, 2019

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP	)	Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
1ST Quart	er						L					
	INFRASTRUCTURE								Ι			T
06-101101	Improvement of Academic Building; 2 Storey NSTP Building	IMO	Public Bidding	4/25/2019	5/15/2019			GAA	6,000,000.00		6,000,000.00	Renamed: from construction of Academic Bldg. NSTP
06-101101	Refurbishment of Classrooms (Phase IV)	IMO	Public Bidding (Short of Awarded)	3/10/2018	10/23/2018	7/5/2019	5/22/2019	GAA	23,996,799.81		23,996,799.81	
Infra -001- 01-2019	Additional Work: CAFa Renovations of Deans Office, Faculty Room, Common CRs, studio 2,3 & 4 and Construction of Fire Exit	CAFA	Direct Contracting			∕ to March 201		SB	186,933.99		186,933.99	
Infra 002- 01-2019	Additional Work: Construction of Gate 1- RFID Shed and Toilet 2 Guard House and Droff-off	PMU	Direct Contracting			to March 2019		SB	288,589.95		288,589.95	
Infra 003- 01-2019	Upgrading of TSU Hotel Water System	Hotel	Direct Contracting		January	to March 2019	9	SB/PROD	48,636.10		48,636.10	
Infra 004- 01-2019	Additional Work: Refurbishment of former COS Office to ARO Filing Room	ARO	Direct Contracting		January	to March 2019	9	SB	30,568.05		30,568.05	
	Additional Work: Conversion of Old CCS Room 8 & 9 Into University Museum	FDMO	Direct Contracting		January	to March 2019	)	GAA-2018	207,711.28		207,711.28	
06-101101	Renovation of CAFA Building	IMO	Public Bidding (Short of Awarded)	8-May-19	29-May-19			GAA	50,000,000.00		50,000,000.00	

Page 1 of 38 APP 2018\_GPPB Format

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program / Project)
Infra-009- 03-2019	Refurbishment and Extension of MIS	PMU	Public Bidding		March	to April, 2019		SB	3,466,106.34		3,466,106.34	
	TOTAL INFRASTRUCTURE								84,225,345.52	-	84,225,345.52	
	GOODS/SERVICES (SB/MDS)	<u> </u>						<del>                                     </del>				
02-206441	Diesel for Greening Project/grasscutter/maintenance	FDMO	Direct Contracting		January	y to March 201	9	SB/MDS	100,000.00	100,000.00		
	Installation of Zintra board, white board and inclined mirror (labor and materials)	ccs	Negotiated SVP		Januan	to March 201	9	SB/MDS	372,000.00	372,000.00		
02-206441	Trimming/Cutting Services of Trees	FDMO	SVP			to March 201		SB/MDS	160,000.11	160,000.11		
02-206441	Repair and Preventive Maintenance - Eng'g Equipment	COEngs	Negotiated SVP		January	to March 201	9	SB/MDS	456,000.00	456,000.00	·	
02-206441	Repair and Maintenance-Unexpectd Breakdown of vehicle	Motorpool	Negotiated SVP/Direct contracting		Januan	to March 201	9	SB/MDS	300,000.00	300,000.00		
02-206441	Repair and Manintenance-replacement of tires of vehicle	Motorpool	Negotiated SVP			to March 2019		SB/MDS	204,000.00	204,000.00		
02-206441	change oil of vehicle	Motorpool	Negotiated SVP		January	to March 2019	9	SB/MDS	550,000.00	550,000.00		
02-206441	Psychological Test Materials for Employees	HRMDO	Negotiated SVP			to March 2019		SB/MDS	18,850.00	18,850.00		
02-206441	Refill of Acetylene	MSU/COEn g	Direct Contracting		January	to March 2019	9	SB/MDS	18,600.00	18,600.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated SVP		January	to March 2019		SB/MDS	3,300.00	3,300.00		
	Prepaird cards for driver	Mataragal	Ohanaiaa						31,800.00			
02-206441	Automotive Supplies	Motorpool	Shopping			to March 2019		SB/MDS	10.200.00	31,800.00		
02 200 111	Automotive Supplies	COEng	Shopping		January-	February 2019	)	SB/MDS	18,300.00	18,300.00		
02-206441	Automotive Supplies	Motorpool	Shopping		January-	February 2019	)	SB/MDS	96,700.00	96,700.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program ( Project)
	Purchase of Vehicle		Public Bidding						3,800,000.00			1
00 000444		1,7544	(Short of									
02-206441	Cumpling and materials for A	VPAA	Award)	12/20/2018	9/1/2019		5/22/2019	GAA		3,800,000.00		
02-206441	Supplies and materials for Accreditation	QAO Various	Shopping		January	-February 201	19	SB/MDS	73,900.00	73,900.00		
	Airconditioning Supplies and Materials	Offices/Coll							214,100.00			
02-206441		./Units	Shopping		Januan	-February 201	19	SB/MDS		214,100.00		
	Audio Visual Supplies and Accessories	Various	11 0			1 oblidary 20		SDNVIDS	38,700.00	214,100.00		
		Offices/Coll	Negotiated-						00,700.00			
02-206441	Delia O a li o E	./Units	SVP		January	-February 201	9	SB/MDS		38,700.00		
	Baking Supplies & Equipment		Negotiated-						8,070.00			
02-206441	Observation I I I I I I I I I I I I I I I I I I I	URO	SVP		January	-February 201	9	SB/MDS		8,070.00		
00 000444	Chemistry Laboratory Supplies	000	Negotiated-						9,664.50			
02-206441	Dental Supplies	cos	SVP		January	-February 201	9	SB/MDS		9,664.50		
02-206441	Dental Supplies	Dental	Negotiated- SVP		lanuan	-February 201	٥	CD/MDC	151,400.00	454 400 00		
	Accountable Forsm No. 81		Negotiated-		January	-1 Coluary 201		SB/MDS	54,000.00	151,400.00		
02-206441		ACCTG.	CSE		January	-February 201	9	SB/MDS	34,000.00	54,000.00		
	Checkbooklet		5: .					OB/MID C	31,200.00	34,000.00		
02-206441		Cashiering	Direct Contracting		Ĭ	F-1004	•	OD ILIDO	,			
02 200111	Copier Consummables	various	Contracting		January	-February 201	9	SB/MDS	1 004 000 00	31,200.00		
	o opio.	Offices/Coll	Direct						1,904,000.00			
02-206441		./Units	Contracting		January	February 201	9	SB/MDS		1,904,000.00		
02-206441	Various Spareparts for Copier	Admin	Direct contracting		lanuari	Fahruary 201	0	004400	93,600.00	00 000 00		
	Official Receipts	7.011111			January	February 201	9	SB/MDS	400,000.00	93,600.00		
00 000444		0	Direct						400,000.00			
02-206441	Floatronico Toolo and Fraincent	Cashiering	contracting		January-	February 201	9	SB/MDS		400,000.00		
02-206441	Electronics Tools and Equipment	CET	Negotiated- SVP				.		101,500.00			
02-200441	Fire Fighting Equipment	CET	SVP		January-	February 201	9	SB/MDS	450 000 00	101,500.00		
	in a righting Equipment								153,000.00			
02-206441	<u> </u>	Planning	Shopping		January-	February 2019	9	SB/MDS		153,000.00		
	Food Laboratory Tools and Equipment								4,951,000.00			
06-206441		URO	Public Bidding		le	4- M 1 004	,	00,445.5				
00 200441		UNU	ablic bldding		January	to March 2019	1	SB/MDS			4,951,000.00	

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP	")	Remarks (brief
0-		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
	Gardening Tools		Negotiated-						3,000.00			<u> </u>
02-206441		Planning	SVP		January	/-February 20	19	SB/MDS		3,000.00		
02-206441	Garments for Personnel Uniform	CSU/Motor pool	Negotiated- SVP		1		10		184,000.00			
02-200441	Table Top Glass	Poor		-	January	-February 20	19	SB/MDS	10,000.00	184,000.00		-
02-206441		SPMU	Negotiated- SVP		January	r-February 201	19	SB/MDS	10,000.00	10,000.00		
	Various Grocery Items	Various	Negotiated-		oundar)	1 oblidary 20		OBNVIDO	16,260.00	10,000.00		
02-206441		Office	SVP		January	to March 201	9	SB/MDS		16,260.00		
	Construction Supplies and Materials		Public Bidding						3,184,487.00	10,200.00		
02-206441		FDMO	(Short of Award)	11/15/2018	5/12/2018	3/5/2019	5/23/2019	GAA		3,184,487.00		
	World Map (as per sample)		Negotiated-		0/12/2010	0/0/2010	0/20/2010	JAN	8,000.00	3,104,407.00		
06-206441		LMS	SVP		January	to March 201	9	SB/MDS		8,000.00		
	Various I.T Consummables	Various	Public Bidding (Short of						3,241,022.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
02-206441		Offices	Award)	11/15/2018	5/12/2018	3/5/2019	5/23/2019	GAA		3,241,022.00		
02-206441	Subscription, Turnitin	URO	Negotiated- SVP		January	to March 201	9	SB/MDS	450,000.00	450,000.00		
	Various IT Equipment	Various Offices/Unit							4,911,360.00			
06-206441		S	Public Bidding		January	to March 201	9	SB/MDS			4,911,360.00	
06-206441	Various IT Equipment for Colleges	Various Colleges	Public Bidding		January	to March 201	9	SB/MDS	3,069,500.00		3,069,500.00	
	IT PROJECTS, Cachebox		Negotiated-						400,000.00			
06-206441	IT DDO IFOTO Communication Confession	MISO	SVP		January	to March 201	9	SB/MDS			400,000.00	
06-206441	IT PROJECTS, Computer Systems Laboratory Package	MISO	Negotiated- SVP		January	to March 201	9	SB/MDS	782,000.00		782,000.00	
	IT PROJECTS, Fiber Optic Connection for Criminology Bldg and CCS	MISO	Negotiated- SVP		January	to March 2019	9	SB/MDS	330,000.00		330,000.00	
	IT PROJECTS, Learning as-a-Service Full OpenEdX Learning Management System and Content Studio		Negotiated-		·				771,000.00		333,333.00	
06-206441		MISO	SVP		January	to March 2019	9	SB/MDS			771,000.00	

Code (PAP)	Procurement Program / Project	PMO/	Mode of		_			Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Project)
	IT PROJECTS, Modernization of								4,900,000.00			
06-206441	Network Backbone - Phase 2	MISO	Public Bidding		January	to March 201	9	SB/MDS			4,900,000.00	
06-206441	IT PROJECTS, Multimedia Package	MISO	Public Bidding		January	to March 201	9	SB/MDS	1,535,000.00		1,535,000.00	
06-206441	IT PROJECTS, Turnstile Project - Phase	MISO	Public Bidding		January	to March 201	9	SB/MDS	4,000,000.00		4,000,000.00	
06-206441	IT PROJECTS, Wifi Modernization for TSU Main Campus	MISO	Public Bidding		January	to March 201	9	SB/MDS	4,200,000.00		4,200,000.00	
	SYSTEM UPGRADE, For Disbursement system and Prooflisting	MISO	Negotiated- SVP		January	to March 201	9	SB/MDS	200,000.00		200,000.00	
06-206441	Scanner, High Speed	MISO	Negotiated- SVP		January	to March 201	9	SB/MDS	75,000.00		75,000.00	
06-206441	Data Center UPS	MISO	Negotiated- SVP		January	to March 201	9	SB/MDS	386,000.00		386,000.00	
02-206441	ITTools, Supplies and Accessories	Various Offices/Coll ./Units	Public Bidding (Short of Award)	12/19/2018	6/1/2019	3/5/2019	5/23/2019	GAA	1,718,024.00	1,718,024.00		
02-206441	Various Janitorial Supplies	FDMO	Shopping		January	to March 201	9	GAA	574,390.00	574,390.00		
02-206441	Laboratory Chemicals and Reagents	URO/COS	Negotiated- SVP		January	to March 201	9	GAA	772,133.00	772,133.00		
02-206441	Laboratory Glasswares and Supplies	URO/COS	Small Value		January	to March 201	9	GAA	879,024.50	879,024.50		renamed
06-206441	Liquid Chromatography	cos	Public Bidding			to March 201		SB/MDS	4,500,000.00	070,021.00	4,500,000.00	
02-206441	CSC Memo Circulars	CRU	Direct Contracting		January	to March 201	9	SB/MDS	670.00	670.00		
02-206441	Journals Subscription	Library	Negotiated- SVP		January	to March 201	9	SB/MDS	950,000.00	950,000.00		
06-206441	Medical Equipment	MSU	Public Bidding		January	to March 2019	9	SB/MDS	1,949,500.00		1,949,500.00	
02-206441	Medical Supplies	MSU	Shopping		January	to March 2019	9	GAA	471,039.00	471,039.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
	Various Medicines					L			456,000.00			
02-206441		MSU	Shopping		Januar	y to March 201	9	GAA		456,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting		January	y to March 201	9	SB/MDS	180,000.00	180,000.00		
06-206441	Office Equipment	Various Offices/Coll ./Units	Public Bidding		Januar	uto Moreh 201		ODWIDO	1,112,500.00		4 440 500 00	
00 200111	Furniture and Fixtures	Various	r abile blading		January	to March 201		SB/MDS	4,171,500.00		1,112,500.00	
06-206441	- armaro ana rixtaros	Offices	Public Bidding		January	to March 201	9	SB/MDS	4,171,500.00		4,171,500.00	
02-206441	Office Printing Supplies	Various Offices	Negotiated- SVP		lanuan	to March 201			102,600.00	100 000 00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
02-206441	Office Supplies	Various Offices	Negotiated- SVP					SB/MDS	990,139.50	102,600.00		
02-206441	Sports Equipment	Planning	Negotiated- SVP			to March 2019 to March 2019		GAA	25,000.00	990,139.50	· · · · · · · · · · · · · · · · · · ·	
	Personal Protective Equipment	FDMO	Negotiated- SVP			to March 2019		SB/MDS SB/MDS	203,200.00	25,000.00	203,200.00	
06-206441	Photographic Equipment	Various Offices	Negotiated- SVP			to March 2019		SB/MDS	420,000.00		420,000.00	
06-206441	Purified Drinking Water	SPMU	Direct Contracting		January	to March 2019	)	SB/MDS	50,000.00	50,000.00	120,000.00	
06-206441	, , ,	MSO/COEn g	Direct Contracting		January	to March 2019		SB/MDS	10,700.00	10,700.00		
06-206441	Diesel for the repairs/maintenance of ger	FDMO	Direct Contracting		January	to March 2019		SB/MDS	10,000.00	10,000.00		
06-206441	Container Van for Incident Command Pos	Planning /CSU	Negotiated- SVP		January	to March 2019		SB/MDS	450,000.00	450,000.00		
06-206441	Biosafety Cabinet	cos	Negotiated- SVP		January	to March 2019		SB/MDS	650,000.00	650,000.00		
06-206441	Safety and Occupational Products	Planning /CSU	Negotiated- SVP		January	to March 2019		GAA	993,800.00		993,800.00	
	IT Softwares		Public Bidding (Short of	***************************************					1,047,950.00		333,330.00	
06-206441		CCS	Award)	Oct. to Dec	c. 2018	Jar	. 2019	GAA			1,047,950.00	

Code.(PAP)	Procurement Program / Project	PMO/	Mode of		Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post   Sub / Open   Notice of   Contract Signing of IAEB   of Bids   Award	Funds	Total	MOOE	СО	description of Program / Project)
02-206441	Souvenir Items	ARO	Shopping	January to March 2019	SB/MDS	61,400.00	61,400.00		
02-206441	Medals and Plaques for Graduation	ARO	Shopping	January to March 2019	SB/MDS	153,000.00	153,000.00		
06-206441	Fabriacation of workstation Equipment	cos	Negotiated- SVP	January to March 2019	SB/MDS	600,000.00		600,000.00	
02-206441	Food and Accommodation -UESO Planni	UESO	Negotiated- SVP	January to March 2019	SB/MDS	292,000.00	292,000.00		
02-206441	Flower Corsage	ARO	Negotiated- SVP	January to March 2019	SB/MDS	3,000.00	3,000.00		
02-206441	Flower Lei, for graduation	ARO	Negotiated- SVP	January to March 2019	SB/MDS	3,000.00	3,000.00		
02-206441	Flower Arrangement -Stage Decoration	ARO	Negotiated- SVP	January to March 2019	SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	January to March 2019	SB/MDS	15,000.00	15,000.00		
02-206441	Catering Services for Seminars- UESO	UESO	Negotiated- SVP	January to March 2019	SB/MDS	432,000.00	432,000.00		
02-206441	Catering Services- Seminars/Trainings	UESO	Negotiated- SVP	January to March 2019	SB/MDS	375,000.00	375,000.00		
02-206441	Installation of Zebra Blinds- Accounting	ACCTG.	Negotiated- SVP	January to March 2019	SB/MDS	75,000.00	75,000.00		
02-206441	Installation of Blinds- Admin. Office	ASU	Negotiated- SVP	January to March 2019	SB/MDS	100,000.00	100,000.00		
02-206441	Installation of Incident CommAND Posts	CSU	Negotiated- SVP	January to March 2019	SB/MDS	900,000.00	900,000.00		
02-206441	Installation of Vertical Blinds	LIB.	Negotiated- SVP	January to March 2019	SB/MDS	400,000.00	400,000.00		
02-206441	Drug Testing for Employees	HRMDO	Negotiated- SVP	January to March 2019	SB/MDS	100,000.00	100,000.00		
02-206441	Janitorial Services	HRMDO	Public Bidding	January to March 2019	SB/MDS	4,100,000.00	4,100,000.00		
02-206441	Materials-Adolescent Reproductive Semin	GAD	Negotiated- SVP	January to March 2019	SB/MDS	4,000.00	4,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP	)	Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Project)
02-206441	Materials-Anti-Violence Against Women S	GAD	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	4,000.00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Semir	GAD	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	4,000.00	4,000.00	_	
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	200,000.00	200,000.00		
02-206441	materials- Capability Building Seminar for	GAD	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	20,000.00	20,000.00		
02-206441	Catering Services- Steambuilding of Student Publication	SDU	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	50,000.00	50,000.00		
02-206441	Catering Service- Inter College Press Col	SDU	Negotiated- SVP		Januar	to March 201	9	SB/MDS	100,000.00	100,000.00		
02-206441	Catering services-Cyber Crime Law Semi	SDU	Negotiated- SVP		January	to March 201	9	SB/MDS	30,000.00	30,000.00		
02-206441	Catering Services-ECO Camp	SDU	Negotiated- SVP					SB/MDS	75,000.00	75,000.00		
02-206441	Materials- GAD Research/Colloquim	GAD	Negotiated- SVP		January	to March 201	9	SB/MDS	100,000.00	100,000.00		
02-206441	Materials Gad Research/In-House	GAD	Negotiated- SVP		January	to March 201	9	SB/MDS	100,000.00	100,000.00		
02-206441	Materials- Gender and Sensitivity Orienta	GAD	Negotiated- SVP		January	to March 201	9	SB/MDS	10,000.00	10,000.00		
02-206441	IEC Materials	GAD	Negotiated- SVP		January	to March 201	9	SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Semi	GAD	Negotiated- SVP		January	to March 201	9	SB/MDS	2,000.00	2,000.00		
02-206441	Catering Service- Seminar/Trainings related to records	CRU	Negotiated- SVP		January	to March 201	9	SB/MDS	200,000.00	200,000.00	,	
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP			to March 201		SB/MDS	20,000.00	20,000.00		
02-206441	Souvenir Items-Seminars	GAD	Negotiated- SVP		•	to March 201		SB/MDS	112,000.00	112,000.00		

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		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
02-206441	Materials-Buwan na Wika Celebration	PSWF	Negotiated- SVP		January	y to March 201	9	SB/MDS	37,625.00	37,625.00		
02-206441	Materials-Womens month Activity	PSWF	Negotiated- SVP		January	y to March 201	9	SB/MDS	50,000.00	50,000.00		
02-206441	Rental of Venue-Seminars/Trainings	UESO	Negotiated- SVP		January	to March 201	9	SB/MDS	108,000.00	108,000.00		
02-206441	Rental of Sound System-Accrditation	QAO	Negotiated- SVP		January	to March 201	9	SB/MDS	20,000.00	20,000.00		
02-206441	Disposal of Septic Tank	FDMO	Negotiated- SVP		January	to March 201	9	SB/MDS	450,000.00	450,000.00		
02-206441	Repairs and Maintenance-unanticipated breakdown	FDMO	Negotiated- SVP		January	to March 201	9	SB/MDS	300,000.00	300,000.00		
02-206441	Termite Treatment	FDMO	Negotiated- SVP		January	to March 201	9	SB/MDS	600,000.00	600,000.00		
02-206441	Catering Services-various seminars	COEd	Negotiated- SVP		January	to March 201	Э	SB/MDS	100,000.00	100,000.00		
02-206441	Accomodation and Food-University Plann	Admin	Negotiated- SVP		January	to March 201	9	SB/MDS	902,179.00	902,179.00		
02-206441	Subscription of Library manager support	Library	Negotiated- SVP		January	to March 2019	)	SB/MDS	105,000.00	105,000.00		
02-206441	Tailoring of curtains, COEd Deans/Accre	COEd	Negotiated- SVP		January	to March 2019	)	SB/MDS	100,000.00	100,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Direct Contracting		January	to March 2019	)	SB/MDS	406,875.00	406,875.00		
02-206441	Rental of Airconditioning Bus-TSUFPU	OUP	Negotiated- SVP		Ma	arch, 2018		SB/MDS	500,000.00	500,000.00		
02-206441	Rental of Airconditioning Bus-NASA	OUP	Negotiated- SVP		Ma	irch, 2018		SB/MDS	100,000.00	100,000.00		
2019-01-003	Various Sports Materials	SDMU	Small Value		1	-Jan-19		SB/MDS	21,786.50	21,786.50		
2019-01-008		Cashiering	Small Value		1	-Jan-19		SB/MDS	2,000.00	2,000.00		
2019-01-015	Various supplies and materials	SAS	Small Value		1	-Jan-19		SB/MDS	17,058.00	17,058.00		

Code. (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP	))	Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program / Project)
2019-01-016	Electrical Materials for CCTV	CSU	Small Value			1-Jan-19		SB/MDS	1,585.00	1,585.00		
2019-01-020	Office Supplies	Cashiering	Shopping			1-Jan-19		SB/MDS	820.00	820.00		
2019-01-021	Electrical Materials for CCTV	CSU	Small Value			1-Jan-19		SB/MDS	6,600.00	6,600.00		
2019-01-022	Automotive Spareparts	Motorpool	Small Value			1-Jan-19		SB/MDS	6,500.00	6,500.00		
2019-01-026	Office Supplies	TDTCO	Shopping			1-Jan-19		SB/MDS	6,100.00	6,100.00		
2019-01-027	Picture Frame	PROC	Small Value			1-Jan-19	V	SB/MDS	600.00	600.00		
2019-01-028	Various Construction Materials	FDMO	Small Value			1-Jan-19		SB/MDS	5,600.00	5,600.00		
2019-01-029	Office Supplies	VPILEA	Shopping		January	/-February 201	9	SB/MDS	560.00	560.00		
2019-01-031	Various Hardware Materials	FDMO	Small Value		January	/-February 201	9	SB/MDS	23,840.00	23,840.00	· · · · · · · · · · · · · · · · · · ·	
2019-01-032	Various Hardware Materials	FDMO	Small Value		January	/-February 201	9	SB/MDS	3,500.00	3,500.00		
2019-021	Rental of Elf Truck	COED	Small Value		January	-February 201	9	SB/MDS	15,000.00	15,000.00		
2019-022	Rental of Six Wheeler Flatbed	CET	Small Value		January	-February 201	9	SB/MDS	150,000.00	150,000.00		
2019-025	Rental of Sound System	VPILEA	Small Value		January	-February 201	9	SB/MDS	10,000.00	10,000.00		
2019-027	Hauling Services	FDMO	Small Value		January	-February 201	9	SB/MDS	44,000.00	44,000.00		
2019-02-033	Padlock and doorknob	COEd	Small Value		Februa	ry -March 201	)	SB/MDS	75,373.65	75,373.65		
2019-02-034	Various IR Consummables	SDU	Shopping		Februa	ry -March 201	)	SB/MDS	7,000.00	7,000.00		
2019-02-035	Various Office Supplies	SDU	Shopping		Februa	ry -March 2019	)	SB/MDS	2,750.00	2,750.00		
2019-02-036	Various Office Supplies	SAS	Shopping		Februa	ry -March 2019	)	SB/MDS	143,986.50	143,986.50		
2019-02-036	Various Office Supplies	SAS	Direct Contracting			ry -March 2019		SB/MDS	50.00	50.00		
2019-02-036	Various Office Supplies	SAS	Small Value			ry -March 2019		SB/MDS	196,433.00	196,433.00		
2019-02-037	Hardware Supplies and Materials for Solar Panel	URO	Small Value			ry -March 2019		SB/MDS	32,230.00			
2019-02-043	Plastic Flowers	SAS	Small Value			y -March 2019		SB/MDS	1,250.00	32,230.00		
2019-02-044	Trophies	SAS	Small Value			y -March 2019		SB/MDS	1,500.00	1,250.00		
	Water Dispenser	SAS	Small Value			y -March 2019		SB/MDS	12,000.00	1,500.00		
2019-02-046	Name Stand	ARO	Small Value			y -March 2019		SB/MDS	20,000.00	12,000.00		
2019-02-049	IT Equipment	PSWF	Small Value			y -March 2019		SB/MDS	10,680.00	20,000.00		
	Construction Supplies	FDMO	Small Value			y -March 2019		SB/MDS	19,500.00	10,680.00		
					i eniual	,	f 38 APP 2018 GPPB		19,500.00	19,500.00		

Page 10 of 38 APP 2018\_GPPB Format

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source of		Estimated Budget (PhF	P)	Remarks (brief
		End-User	Procurement	Ads / Post Sub / Open of IAEB of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program / Project)
2019-02-051	Various Hardware Materials for Solar	URO	Small Value	Februa	ry -March 201	9	SB/MDS	10,300.00	10,300.00		
2019-02-054	Various PVC	PPO	Small Value	Februa	ary -March 201	9	SB/MDS	3,044.00	3,044.00		
2019-02-059	PVC Board and Sensor	FDMO	Small Value	Februa	ry -March 201	9	SB/MDS	5,000.00	5,000.00		
2019-02-060	Aluminum Stairnosing	COS	Small Value	Februa	ry -March 2019	9	SB/MDS	21,000.00	21,000.00		
2019-02-062	Trash Bin	COS	Small Value	Februa	ry -March 2019	9	SB/MDS	12,000.00	12,000.00		
2019-02-065	Computer Printer	PROC	Small Value	Februa	ry -March 2019	9	SB/MDS	8,400.00	8,400.00		
2019-02-067	Hardware supplies and materials	COS	Small Value	Februa	ry -March 2019	9	SB/MDS	6,280.00	6,280.00		
2019-02-068	Computer Operating System	FDMO	Small Value	Februa	ry -March 2019	9	SB/MDS	88,000.00	88,000.00		
2019-02-069	Exhaust Fan	URO	Small Value	Februa	ry -March 2019	9	SB/MDS	18,000.00	18,000.00		
2019-02-070	Various It and Photographic Equipment	UESO	Small Value	Februa	ry -March 2019	<del></del> _	SB/MDS	242,475.00	242,475.00		
2019-02-071	Construction Supplies	SDMU	Small Value	Februa	ry -March 2019	9	SB/MDS	18,100.00	18,100.00		
2019-02-072	Office Table	UESO	Small Value	Februa	ry -March 2019	9	SB/MDS	15,000.00	15,000.00		
2019-02-073	Cement Mortar	FDMO	Small Value	Februa	ry -March 2019	Э	SB/MDS	7,575.00	7,575.00		
2019-02-074	Office Supplies	ACCTG	Small Value	Februa	ry -March 2019	)	SB/MDS	23,520.00	23,520.00		
2019-02-075	Welding Machine	FDMO	Small Value	Februa	ry -March 2019	9	SB/MDS	21,000.00	21,000.00		
2019-02-076	Vaarious Supplies and materials	SAS	Small Value	Februa	ry -March 2019	)	SB/MDS	2,740.00	2,740.00		
2019-02-077	Various Supplies and Materials	SAS	Small Value	Februa	ry -March 2019	)	SB/MDS	62,325.00	62,325.00		
2019-02-078	IT Cinsummables	ARO	Small Value	Februa	ry -March 2019	)	SB/MDS	49,500.00	49,500.00		
2019-02-079	IT Equipment and Accessories	URO	Small Value	Februa	ry -March 2019	)	SB/MDS	133,620.00	133,620.00		
2018-028	Repair and Maintenance of CCTV	URO	Small Value	Februa	ry -March 2019	)	SB/MDS	10,000.00	10,000.00		
	Reloading of Easy Trip		Direct					60,000.00			
2018-029	Don't I of Table 19	Motorpool	Contracting		ry -March 2019		SB/MDS		60,000.00		
2018-030	Rental of Truck with cane	URO	Small Value		ry -March 2019		SB/MDS	15,000.00	15,000.00		
2018-031	Rental of Sound System	SAS	Small Value	Februar	y -March 2019	)	SB/MDS	15,000.00	15,000.00		
2018-032	Tailoring of SASH	SAS	Small Value		y -March 2019		SB/MDS	1,500.00	1,500.00		
2018-035	Reloading of Easy Trip	Motorpool	Small Value	Februar	y -March 2019	)	SB/MDS	45,000.00	45,000.00		
2018-037	Catering Services	SAS	Small Value	Februar	y -March 2019		SB/MDS	65,000.00	65,000.00		
2010.010	Installation of Electric Meter	FDMO						789,381.40			
2018-040	Installation of Vanation Blinds	FDMO	Small Value		y -March 2019		SB/MDS		789,381.40		
	Installation of Venetian Blinds	COA	Small Value		y -March 2019		SB/MDS	65,000.00	65,000.00		
	Rental of Sound System	SAS	Small Value		y -March 2019		SB/MDS	20,000.00	20,000.00		
	Washinng Services for Curtains of Gym	FDMO	Small Value		y -March 2019		SB/MDS	10,000.00	10,000.00		
2018-045	Cutting and Trimming of Trees	FDMO	Small Value	Februar	y -March 2019		SB/MDS	49,382.75	49,382.75		

Page 11 of 38 APP 2018\_GPPB Format

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (Ph	P)	Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
2019-03-085	Various Hardware Matrials	FDMO	Shopping		Februa	ary -March 201	0	SB/MDS	4,220.00	4,000,00		
2019-03-086	ACU Materials	FDMO	Shopping						2,850.00	4,220.00		
2019-03-087	Medicines	MSO	Shopping			ry -March 2019 ry -March 2019		SB/MDS		2,850.00		
2019-03-091	IT Consummables and Office Supplies	COS	Shopping					SB/MDS	62,950.00 8,640.00	62,950.00		
2019-03-092	Office Supplies	CRO	Shopping			ry -March 2019		SB/MDS		8,640.00		
2019-03-093	Hardware Supplies	MISO				ry -March 2019		SB/MDS	3,000.00	3,000.00		
2019-03-094	Various Supplies and Materials	SAS	Shopping SVP/Shopping			ry -March 2019		SB/MDS	16,500.00	16,500.00		
2010 00 001	Various Supplies and Materials	SAS	3 VP/3 nopping		Februa	ry -March 2019	9	SB/MDS	67,650.00	67,650.00		
	The second of th		SVP/Shopping/				N.		165,733.00			
2019-03-095		SAS	Direct		Februa	ry -March 2019	)	SB/MDS		165,733.00		
2019-03-098	Hardware Supplies	SDMU	Shopping		Februa	ry -March 2019	)	SB/MDS	4,000.00	4,000.00		
2019-03-102	IT Accessories	CSU	Small Value		Februar	ry -March 2019		SB/MDS	21,000.00	21,000.00		
2019-03-103	Cloths	SDMU	Small Value		Februar	y -March 2019		SB/MDS	23,060.00	23,060.00		
2019-03-104	LPG Gasul	CBA	Small Value		Februar	y -March 2019		SB/MDS	18,600.00	18,600.00		
2019-03-106	Office Equipment	GAD	Small Value		Februar	y -March 2019		SB/MDS	11,500.00	11,500.00		
2019-03-107	Hardware Supplies	FDMO	Shopping			y -March 2019		SB/MDS	13,500.00	13,500.00		
2019-03-113	IT Equipment and Accessories	Board Sec.	Small Value		Februar	y -March 2019		SB/MDS	716,450.00	10,300.00	716,450.00	
2019-03-116	IT Equipment	CCS	Small Value			y -March 2019		SB/MDS	110,000.00		110,000.00	
2019-03-117	Hardware Supplies	FDMO	Shopping			y -March 2019		SB/MDS	265,750.00	265,750.00	110,000.00	
2019-03-118	Hardware Supplies	FDMO	Shopping			y -March 2019		SB/MDS	73,290.00	73,290.00		
2019-03-119	Hardware Supplies	FDMO	Shopping			y -March 2019		SB/MDS	338,195.00	338,195.00		
2019-03-120	IT Equipment	FDMO	Small Value			y -March 2019		SB/MDS	12,000.00	12,000.00		
2019-03-122	Hardware Supplies	COA	Shopping		Februan	y -March 2019		SB/MDS	255.00	255.00		
019-03-124	Hardware Supplies	URO	Shopping			y -March 2019		SB/MDS	88,890.00	88,890.00		
019-03-125	Hardware Supplies	FDMO	Shopping			/ -March 2019		SB/MDS	66,125.00	66,125.00		
019-03-126	Various Supplies and Materials	URO	0)/D/01						11,900.00	00,123.00		
	Hardware Supplies	FDMO	SVP/Shopping			/ -March 2019		SB/MDS		11,900.00		
	IT Consummables /Office Supplies	COEd	Shopping			/ -March 2019		SB/MDS	5,000.00	5,000.00		
	Nylon Ropes	SDMU	Shopping Small Value			/ -March 2019		SB/MDS	20,250.00	20,250.00		
	Hardware Supplies	SDIVIO	Small Value		February	/ -March 2019		SB/MDS	30,000.00	30,000.00		
019-03-133		FDMO	Shopping		February	-March 2019		SB/MDS	249,000.00	249,000.00		
019-03-135	IT and Office Equipment	CCJE	Bidding/SVP		February	-March 2019		SB/MDS	1,357,750.00	1,357,750.00		

Page 12 of 38 APP 2018\_GPPB Format

Code (PAP)	Procurement Program / Project	PMO/	Mode of		_			Source of		Estimated Budget (PhP)	)	Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
2019-03-137	Various Supplies and Materials	URO	Shopping/SVP		Februa	ary -March 201	9	SB/MDS	1,544,150.00	1,544,150.00		
2019-048	Server License Subscription	MISO	Direct Contracting		Februa	ary -March 201	9	SB/MDS	73,797.00	73,797.00		
2019-052	Network Infrastructure Subscription	MISO	Direct Contracting		Februa	ary -March 201	9	SB/MDS	772,200.00	772,200.00		
2019-053	Turnitin Anti-Plagirism Sotware	URO	Direct Contracting		Februa	ary -March 2019	9	SB/MDS	481,609.13	481,609.13		
2019-056	Repair and Check up of Gen set	FDMO	Small Value		Februa	ry -March 2019	Э	SB/MDS	16,000.00	16,000.00		
2019-058	Change and Tappin of Water Meter	FDMO	Direct Contracting		Februa	ıry -March 2019	9	SB/MDS	101,721.00	101,721.00		
2019-059	Polo Shirts	UESO	Small Value			ry -March 2019		SB/MDS	17,500.00	17,500.00		
2019-060	Rental of Sound System	SDMU	Small Value			ry -March 2019		SB/MDS	110,000.00	110,000.00		
2019-062	Fabriacation of Invitation for Intrams	SAS	Small Value		Februa	ry -March 2019	)	SB/MDS	9,000.00	9,000.00		
2019-063	Preparation of animated logo for intrams	SDMU	Small Value		Februa	ry -March 2019	)	SB/MDS	45,000.00	45,000.00		
2019-064	Catering Services	CET	Small Value		Februa	ry -March 2019	)	SB/MDS	90,000.00	90,000.00		
2019-065	Rental of Venue	SDMU	Small Value		Februa	ry -March 2019	)	SB/MDS	10,000.00	10,000.00		
2019-066	Catering Services	SDMU	Small Value		Februa	ry -March 2019	)	SB/MDS	121,975.00	121,975.00		· · · · · · · · · · · · · · · · · · ·
2019-067	Tailoring og Sash for Intrams	SAS	Small Value		Februa	ry -March 2019	)	SB/MDS	2,400.00	2,400.00		
2019-068	Repair and Check up of ACU Lucinda	FDMO	Small Value		Februa	ry -March 2019	)	SB/MDS	346,600.00	346,600.00		
2019-069	Replacement of Damaged Gutter	FDMO	Small Value		Februa	ry -March 2019	)	SB/MDS	600.00	600.00		
2019-070	Rental of Sound System	TDTCO	Small Value		Februa	ry -March 2019	)	SB/MDS	20,000.00	20,000.00		
2019-071	Baloon Towe: labor and materials	TDTCO	Small Value		Februa	ry -March 2019	)	SB/MDS	4,000.00	4,000.00		
2019-072	Rental of Sound System	CET	Small Value		Februa	ry -March 2019	)	SB/MDS	20,000.00	20,000.00		
									-			0
	TOTAL SB/MDS				_				92,399,618.54	46,063,858.54	46,335,760.00	0
GC	OODS AND SERVICES (TF)											
06-308603	Vaiorus IT Equipment	Various Offices	Negotiated- SVP		January	to March 2019	)	TF	77,200.00	T	77,200.00	
02-308603	Assorted Plants	NSTP	Negotiated- SVP			to March 2019		TF	50,000.00	50,000.00	,	
02-308603	Psychological Testing Materials-Students	СТСС	Negotiated- SVP		January	to March 201	9	TF	562,400.00	562,400.00		
02-308603	Construction Supplies and Materials	PCCA	Shopping		January	to March 2019	)	TF	8,000.00	8,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program / Project)
02-308603	Appliances	СТСС	Negotiated- SVP		Januar	y to March 201	9	TF	2,000.00	2,000.00		
02-308603	Audio Visual Accessories and Suppliers	СТСС	Negotiated- SVP		Januar	y to March 201	9	TF	1,000.00	1,000.00		
02-308603	Beauty Products	PCCA	Negotiated- SVP		Januar	y to March 201	9	TF	12,600.00	12,600.00		
02-308603	Tailoring of Customes for Performing Arts	PCCA	Negotiated- SVP		January	y to March 201	9	TF	316,000.00	316,000.00		
02-308603	Tailoring of Institutional Jackets	PCCA	Negotiated- SVP		January	y to March 201	9	TF	75,000.00	75,000.00	_	
02-308603	Shoes for men and women, Performing A	PCCA	Negotiated- SVP		January	to March 201	9	TF	28,800.00	28,800.00		
02-308603	Furniture and Fixtures	SDMO	Negotiated- SVP		January	to March 201	9	TF	46,000.00	46,000.00		
02-308603	T-Shirt for Intrams	SDMO	Negotiated- SVP		January	to March 201	9	TF	125,000.00	125,000.00		
02-308603	T-shirt Institutional	PCCA	Negotiated- SVP		January	to March 201	9	TF	52,500.00	52,500.00		
02-308603	IT Consummables	PCCA	Shopping		January	to March 201	9	TF	156,200.00	156,200.00		
02-308603	Medical Supplies	SDMO	Shopping		January	to March 2019	9	TF	8,000.00	8,000.00		
02-308603	Office Equipment		Shopping		January	to March 2019	9	TF	7,500.00	7,500.00		
02-308603	Customized Folder-Testing	СТСС	Negotiated- SVP		January	to March 2019	)	TF	600,000.00	600,000.00		
02-308603	Sports Equipment- Intrams	SDMO	Negotiated- SVP		January	to March 2019	)	TF	342,200.00	342,200.00		
02-308603	Sports Supplies and Accessories	SDMO	Negotiated- SVP		January	to March 2019	)	TF	28,000.00	28,000.00		
02-308603	Shoes for SCUFAR	SDMO	Negotiated- SVP		January	to March 2019	)	TF	12,000.00	12,000.00		
02-308603	Medals and Trophies- SCUAA, Intrams	SDMO	Negotiated- SVP		January	to March 2019		TF	100,000.00	100,000.00		
02-308603	Travelling Bag- Institutional	Culture & Arts	Negotiated- SVP		January	to March 2019		TF	69,000.00	69,000.00		
02-308603	Installation of Venetian Blinds	SDMO	Negotiated- SVP	-	January	to March 2019		TF	6,000.00	6,000.00		
02-308603	Rental of Sound System		Negotiated- SVP		January	to March 2019		TF	5,000.00	5,000.00		

Code (PAP)	de (PAP) Procurement Program / Projec	PMO/	Mode of					Source of		Estimated Budget (PhF	P)	Remarks (brief
		End-User	Procurement	Ads / Post S of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
02-308603	Fabrication of Hurdles	SDMO	Negotiated- SVP	•	January	to March 201	9	TF	35,000.00	35,000.00		
02-308603	Fabrication of Ladder	SDMO	Negotiated- SVP		January	to March 201	9	TF	10,000.00	10,000.00		
02-308603	Flag Stic for ROTC	NSTP	Negotiated- SVP		January	to March 201	9	TF	1,800.00	1,800.00		
02-308603	Office Supplies	Various Offices	Negotiated- SVP		January	to March 201	9	TF	104,716.68	104,716.68		
02-308603	Garments for ROTC	NSTP	Negotiated- SVP		January	to March 201	9	TF	48,000.00	48,000.00	·	
02-308603	Saber Sword, ROTC	NSTP	Negotiated- SVP		January	to March 201	9	TF	4,200.00	4,200.00		
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP		January	to March 201	Э	TF	30,000.00	30,000.00		
	TOTAL GOODS AND SERVICES (TF)								2,924,116.68	2,846,916.68	77,200.00	
GC	OODS AND SERVICES (OIAS)											
02-207512	Copier Consummables		Direct						7,000.00			
02-207512		OIAS	Contracting		January	to March 2019	)	OIAS		7.000.00		
02 201012	IT Consummables	OIAS				to March 2019		OIAS	40,700.00	7,000.00		
02-207512	IT Consummables		Contracting		January		)			7,000.00 40,700.00 3,270.00		
02-207512	IT Consummables	OIAS	Contracting Shopping		January	to March 2019	)	OIAS	40,700.00	40,700.00	-	
02-207512	IT Consummables Office Supplies TOTAL GOODS AND SERVICES	OIAS	Contracting Shopping		January	to March 2019	)	OIAS	40,700.00 3,270.00	40,700.00 3,270.00	-	
02-207512 GO	IT Consummables Office Supplies  TOTAL GOODS AND SERVICES (OIAS)	OIAS	Contracting Shopping		January January	to March 2019		OIAS	40,700.00 3,270.00	40,700.00 3,270.00	-	
GO 02-207512	IT Consummables Office Supplies  TOTAL GOODS AND SERVICES (OIAS)  OODS AND SERVICES (HOTEL)	OIAS OIAS	Contracting Shopping Shopping Direct		January January January	to March 2019 to March 2019 to March 2019		OIAS OIAS	40,700.00 3,270.00 - 50,970.00	40,700.00 3,270.00 <b>50,970.00</b>	-	
02-207512 G0 02-207512	IT Consummables Office Supplies  TOTAL GOODS AND SERVICES (OIAS)  OODS AND SERVICES (HOTEL)  Diesel and Gasoline consumption	OIAS OIAS Hotel	Contracting Shopping Shopping  Direct Contracting  Direct		January  January  January	to March 2019 to March 2019		OIAS OIAS	40,700.00 3,270.00 - 50,970.00	40,700.00 3,270.00 50,970.00 60,000.00	-	

Code (PAP)	) Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
02-207512	Chemical for Swimming pool	Hatal	Negotiated-						76,500.00			
02-20/312	Oil, for Generator engine	Hotel	SVP		Januar	y to March 201	9	HTL		76,500.00		
02-207512		Hotel	Negotiated- SVP		January	y to March 201	9	HTL	25,000.00	25,000.00		
02-207512	Grocery Items	Hotel	Negotiated- SVP		Januar	to March 201	9	HTL	131,500.00			
02-207512	Hardware Supplies and Materiasl	Hotel	Shopping			to March 201		HTL	67,600.00	131,500.00 67,600.00		
02-207512	IT Consummables	Hotel	Shopping			to March 201		HTL	62,504.00	62,504.00		-
02-207512	Janitorial Equipment	Hotel	Negotiated- SVP			to March 201		HTL	16,000.00	16,000.00		
02-207512	Janiatorial supplies	Hotel	Shopping			to March 201		HTL	140,400.00	140,400.00		
02-207512	Office Equipment	Hotel	Negotiated- SVP			to March 201			692,000.00			
02-207512	Office Supplies	Hotel	Shopping			to March 201		HTL	10,491.00	692,000.00		-
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP			to March 2019		HTL	180,000.00	10,491.00		
02-207512	Sports Materials and Equipment	Hotel	Negotiated- SVP			to March 2019		HTL	90,000.00	90,000.00		
02-207512	Various IT Equipment	Hotel	Negotiated- SVP			to March 2019		HTL	172,640.00	172,640.00		
02-207512	Installation of Door Access	Hotel	Negotiated- SVP			to March 2019		HTL	620,050.00	620,050.00		
02-207512	Subscription , Cignal	Hotel	Direct Contracting		January	to March 2019	)	HTL	60,000.00	60,000.00		
02-207512	Newspaper Subscirption	Hotel	Direct Contracting		January	to March 2019	)	HTL	2,281.25	2,281.25		
02-207512	Tailoring of Chair and table cover	Hotel	Negotiated- SVP		January	to March 2019	)	HTL	115,000.00	115,000.00		
2019-026	Repair of TSU Swimming Pool	Hotel	Small Value		January	to March 2019		HTL	311,744.00	311,744.00		
:019-034	Rental of Sound System	Hotel	Small Value		January	to March 2019		HTL	11,500.00	11,500.00		
019-046	Upgrading of Internet Subscription	Hotel	Small Value			to March 2019		HTL	174,000.00	174,000.00		
019-03-138	Sound System	Hotel	Small Value			to March 2019		HTL	825,000.00	825,000.00		
	TOTAL GOODS AND SERVICES			T		T						
	(HOTEL)								3,968,820.05	3,968,820.05		

Page 16 of 38 APP 2018\_GPPB Format

Code (PAP)	Procurement Program / Proj		Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
· · · · · · · · · · · · · · · · · · ·		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Project)
G	OODS AND SERVICES (BC)											1
	Book Printing Supplies		Negotiated-	Г								
02-207512		BASO	SVP		Januar	y to March 201	9	ВС	387,000.00	387,000.00		
02-207512	Bags, Customized	BASO	Negotiated- SVP		January	y to March 201	9	ВС	11,000.00	11,000.00		
	Copier Consummables								1,041,100.00			
02-207512		BASO	Direct Contracting		Januan	to March 201	9	BC	, ,	1,041,100.00		
	Garments for Sale				- January	10 111011 20 1			999,000.00	1,041,100.00		<del> </del>
02-207512		BASO	Negotiated- SVP		Januar	to March 201	0	ВС	000,000.00	000 000 00		
	Grocery Items	5/100	Negotiated-		January	to March 201	9		150.00	999,000.00		
02-207512		BASO	SVP		January	to March 201	9	BC	150.00	150.00		
02-207512	Hardware Materials	BASO	Shopping		January	to March 201	9	BC	6,250.00	6,250.00		
02-207512	Heat Press Materials	BASO	Shopping		January	to March 201	9	BC	40,250.00	40,250.00		
02-207512	ID Printing Matrials	BASO	Shopping		January	to March 201	9	BC	559,400.00	559,400.00		
02-207512	Various IT consummables	BASO	Shopping		January	to March 201	9	BC	95,826.40	95,826.40		
02-207512	Janitorial Supplies	BASO	Shopping		January	to March 201	9	ВС	13,235.00	13,235.00	· · · · · · · · · · · · · · · · · · ·	
02-207512	Lanyard for Sale	BASO	Negotiated- SVP		January	to March 201	9	ВС	650,000.00	650,000.00		
	Lambal for graduation		Public Bidding						3,150,000.00	050,000.00		
02-207512		BASO	(Short of Award)		January	to March 201	9	BC	5,155,555.55	3,150,000.00		
02-207512	Repair of Returned Tshirts	BASO	Negotiated- SVP		January	to March 201	9	ВС	15,000.00	15,000.00		
02-207512	Medical Supplies	BASO	Shopping		January	to March 201	9	ВС	11,800.00	11,800.00		
06-207512	Office Equipment	BASO	Shopping		January	to March 201	9	ВС	240,000.00		240,000.00	
02-207512	Office Supplies	BASO	Shopping		January	to March 2019	)	BC	380,600.00	380,600.00		
02-207512	Packaging Materials	BASO	Shopping		January	to March 2019	)	ВС	185,750.00	185,750.00		
02-207512	TSU Logo	BASO	Negotiated- SVP		January	to March 2019		ВС	500,000.00	500,000.00		
	Photo printing Materials	BASO	Shopping			to March 2019		BC	21,500.00			
	TSU Pin		Negotiated-					BC	300,000.00	21,500.00		
02-207512		BASO	SVP		January	to March 2019	)			300,000.00		

Page 17 of 38 APP 2018\_GPPB Format

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program / Project)
	Souvenir Items for Sale		Negotiated-						400,000.00			
02-207512		BASO	SVP		Januar	y to March 201	19	BC		400,000.00		
02-207512	Ink for Tarpaulin	BASO	Shopping			y to March 201		BC	85,000.00	85,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping		Januar	y to March 201	19	ВС	182,200.00	182,200.00		
02-207512	Supplies and Materials for Yearbook	BASO	Shopping			y to March 201		BC	675,500.00	675,500.00		
02-207512	IT Equipment	BASO	Shopping			y to March 201		BC	88,240.00	88,240.00		
02-207512	Photography Services	BASO	Public Bidding		Januar	y to March 201	9	BC	2,500,000.00	2,500,000.00	•	
	Repair of Camera		Negotiated-		***************************************			ВС	10,000.00			
02-207512		BASO	SVP		Januar	y to March 201	9	ВС		10,000.00		
2019-01-024	Tarpauline Materials	BASO	Small Value		Januar	y to March 201	9	BC	2,200.00	2,200.00		
2019-03-088	Grocery Items and Office Supplies	BASO	Shopping		Januar	y to March 201	9	BC	15,600.00	15,600.00		
2019-03-089	Various Office Supplies	BASO	Shopping		Januar	y to March 201	9	BC	75,904.00	75,904.00		
2019-03-109	First Aid Kit Supplies	BASO	Shopping		Januar	y to March 201	9	BC	15,000.00	15,000.00		
2019-03-121	Janitorial Supplies	BASO	Shopping		Januar	y to March 201	9	BC	4,560.00	4,560.00	· · · · · · · · · · · · · · · · · · ·	
2019-03-123	IT Equipment	BASO	Small Value		Januar	y to March 201	9	BC	419,000.00	419,000.00		
2019-03-130	Office Supplies	BASO	Shopping		Januar	y to March 201	9	ВС	2,600.00	2,600.00		
2019-03-134	Tarpauline Supplies	BASO	Shopping		Januar	y to March 201	9	ВС	39,000.00	39,000.00		
	TOTAL BC FUND								13,122,665.40	12,882,665.40	240,000.00	
	CUD TOTAL 40T OTD INSDAOTDUCT											
	SUB TOTAL 1ST QTR INFRASTRUCT		SIS				· · · · · · · · · · · · · · · · · · ·		84,225,345.52	•	84,225,345.52	
	SUB TOTAL 1ST Qtr GOODS & SERVIO	)E8						<u> </u>	112,466,190.67	65,813,230.67	46,652,960.00	L
2ND Quarte	er								· · · · · · · · · · · · · · · · · · ·			·
												***************************************
	INFRASTRUCTURE PROJECTS (sb/mc	is)						*				
	Repainting of Exterior Wall, Concrete											
	Fascia Board, Plant Box and Window											
	Farme, Replacement of Rood Eaves,											
	Repair and Reapinting of Roof- CPAG	D. 41.	Public Bidding									
06-206441	Bldg.	PMU	(Short of Award		April	to June 2019		SB	3,545,547.80	20020	3,545,547.80	

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
ļ		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
Infra 006- 01-2019	Waterproofing of Rice Building	FDMO	Public Bidding		April 2	019-May 201	9	SB	2,099,989.08		2,099,989.08	
06-206441	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Farme, Replacement of Rood Eaves, Repair and Reapinting of Roof- CBA Bldg.	PMU	Public Bidding (Short of Award		April	to June 2019		SB	6,000,000.00		6,000,000.00	
06-206441	Replacement of Roofing and Roof Eaves, Repainting of Exterior Wall, Replacement of Ceiling at Laboratory School Bldg.	CCJĘ	Public Bidding (Short of Award		April (	o June 2019		SB	3,500,000.00		3,500,000.00	
06-206441	Vertical Gardens for NSTP	NSTP	Negotiated- SVP		April t	o June 2019		SB	600,000.00		600,000.00	
06-206441	Construction of CR for Students (CET Bldg.), Partition Wall for EB Rooms (CET); Repainting f Former CCS Bldg and Replacement of Signage	CET/CCS	Public Bidding		April t	o June 2019		SB	1,370,000.00		1,370,000.00	
06-206441	Repair of Roof and Comfort Rooms of COS Bldg.	cos	Public Bidding			o June 2019		SB	1,000,000.00		1,000,000.00	
nfra 011- 04-2019	Rehabilitation of Fence at Lucinda Campus	PMU	Public Bidding		April to	o June 2019		SB	12,000,000.00		12,000,000.00	
06-206441	Refurbishment of Fourth Floor Level of College of Law Building	PMU	Public Bidding		April to	o June 2019		SB	10,000,000.00		10,000,000.00	
06-206441	Repainting of Roofing, Exterior Wall and Various Repairs of Mixed Use Building	PMU	Public Bidding		April to	June 2019		SB	3,000,000.00		3,000,000.00	
06-206441	Refurbishment of Amphitheater at Lucinda Campus	PMU	Public Bidding		April to	June 2019		SB	6,000,000.00		6,000,000.00	,
	Replacement of Covered court pathway at Main Campus	PMU	Public Bidding		April to	June 2019		SB	3,499,179.19		3,499,179.19	
6-206441	Construction of CCS PWD Ramp	PMU	Public Bidding		April to	June 2019		SB	7,000,000.00		7,000,000.00	

Page 19 of 38 APP 2018\_GPPB Format

Code (PAP	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhF	2)	Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
06-206441	Installation of CCTV System at the TSU San Isidro and Lucinda Campus Design Phase for the Renabilitation of	PMU	Public Bidding		April	to June 2019		SB	7,000,000.00		7,000,000.00	
06-206441	Drainage System of Lucinda and Main Campus	PMU	Public Bidding		April	to June 2019		SB	1,500,000.00		1,500,000.00	
06-206441	Design Phase for the Construction of Water Treatment Facilities	PMU	Small Value		April	to June 2019		SB	500,000.00		500,000.00	
06-206441	Design Phase of the Conversion of ABC Building to Lucinda Admin. Building	PMU	Public Bidding		April	to June 2019		SB	1,800,000.00		1,800,000.00	
06-206441	Construction of Warehouse with Workshop	FDMO	Public Bidding		April t	o June 2019		SB	6,000,000.00		6,000,000.00	
6-206441 C	Construction of Motorpool Office with Carport and Service Bay	FDMO	Public Bidding		April t	o June 2019		SB	10,000,000.00		10,000,000.00	
	TOTAL INFRASTRUCTURE PROJECTS (SB/MDS)								86,414,716.07		86,414,716.07	
	GOODS AND SERVICES (sb/mds)											
02-206441	Subscription, Cloudflare	MISO	Negotiated- SVP		April to	o June 2019		SB/MDS	156,800.00	156,800.00		
2-206441	Diesel for Greening Project/grasscutter/maintenance	FDMO	Direct Contracting			June 2019		SB/MDS	100,000.00	100,000.00		*
6-206441	Acquisition of Softwate for Architectural Programs IT EquipmenT	CAFA	Public Bidding		April to	June 2019		SB/MDS	1,500,000.00		1,500,000.00	
6-206441		CASS/CBA /CPAG/aro	Public Bidding		April to	) June 2019		SB/MDS	9,255,000.00		0.255.000.00	
	Acquisition of Softwares ( for Accounting Subjects softwares and Computer subjects)	004/000						- Control	2,000,000.00		9,255,000.00	
0 200111	Food Laboratory Equipment	CBA/CCS	Public Bidding		April to	June 2019		SB/MDS			2,000,000.00	
2-206441	- 554 Edbordtory Equipment	COEd	Negotiated- SVP		April to	June 2019		SB/MDS	70,000.00	70,000.00		

Page 20 of 38 APP 2018\_GPPB Format

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP	)	Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
06-206441	Student Armchairs and Glassboard	CBA/CCS	Negotiated- SVP		April	to June 2019		SB/MDS	840,000.00		840,000.00	
02-206441	Repair of Electrical Technology writing bo	CET	Public Bidding		April	to June 2019		SB/MDS	1,100,000.00	1,100,000.00	0.10,000.00	
06-206441	Acquisition of ME Laboratory Equipment	CET	Public Bidding		April	to June 2019		SB/MDS	10,000,000.00	3,100,000.00	10,000,000.00	
06-206441	Juno (Med Skin Tone) includes IV Arm, NIBP Arm, Tablet, Gender Conversion	cos	Public Bidding		April	to June 2019		GAA	1,600,000.00		1,600,000.00	
06-206441	Bio Labroatory (Soil & water test kit)	COS	Public Bidding		April	to June 2019		SB/MDS	1,000,000.00		1,000,000.00	
06-206441	Acquisition of Fire Arms	CCJE	Public Bidding		April	o June 2019		SB/MDS	1,000,000.00		1,000,000.00	
		CCJE/SAS/			·				1,000,000.00	-		
06-206441	Office Equipment	CCS	Public Bidding		April t	o June 2019		SB/MDS	2,168,000.00		2,168,000.00	
06-206441	Crime Laboratory Equipment and Defense Tactics	CCJE	Public Bidding		April t	o June 2019		SB/MDS	5,000,000.00		5,000,000.00	
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting					SB/MDS	30,000.00	30,000.00		
02-206441	Re-Certification of IMS Certification	Planning	Public Bidding					SB/MDS	1,500,000.00	1,500,000.00		
02-206441	Subscription E. Journal to IEE & ACM	Library	Public Bidding					SB/MDS	3,000,000.00	3,000,000.00		· · · · · · · · · · · · · · · · · · ·
02-206441	Microsoft Centriport for Exams	CCs	SVP		April to	June 2019		SB/MDS	401,250.00	401,250.00		
02-206441	Subscription, Fortinet	MISO	Negotiated- SVP			June 2019		SB/MDS	415,000.00	415,000.00		
02-206441	Subscription, Internet 20 MBPS (Converg	MISO	Negotiated- SVP		April to	June 2019		SB/MDS	917,280.00	917,280.00		·
02-206441	Subscription, Internet 20 MBPS ( PLDT)	MISO	Negotiated- SVP		April to	June 2019		SB/MDS	619,500.00	619,500.00		
02-206441	Subscription, Internet 300 MBPS (PLDT)	MISO	SVP		April to	June 2019		SB/MDS	136,800.00	136,800.00		
02-206441	Subscription, ISDN Pri	MISO	SVP		April to	June 2019		SB/MDS	360,000.00	360,000.00		
02-206441	Subscription, Office 365	MISO	Public Bidding		April to	June 2019		SB/MDS	1,120,000.00	1,120,000.00		
12-206441	Subscription, 100 MBPS Internet	MISO	Public Bidding	Spin to calle 2010			SB/MDS	2,000,000.00	2,000,000.00			
	Subscription, Internet for Lucinda Campu	MISO	SVP				SB/MDS	780,000.00	780,000.00			
2-206441	Subscription, Shoretel	MISO	Negotiated- SVP	J-			SB/MDS	420,000.00	420,000.00			
2-206441	Subscription, Transport 10 Mbps (Conver	MISO	Negotiated- SVP	1-			SB/MDS	352,800.00	352,800.00			

Page 21 of 38 APP 2018\_GPPB Format

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
02-206441	Subscription, Transport 2 Mbps (PLDT)	MISO	Negotiated- SVP		April	to June 2019		SB/MDS	226,800.00	226,800.00		
02-206441	Subscription, Transport 4 MBPS (Converg	MISO	Negotiated- SVP			to June 2018		SB/MDS	207,900.00	207,900.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting			to June 2019		SB/MDS	50,000.00			
02-206441	Diesel for the repairs/maintenance of generator	FDMO	Direct Contracting			to June 2019		SB/MDS	10,000.00	50,000.00 10,000.00		
02-206441	Flower Arrangement -Stge Decoration( Graduation)	ORA	Negotiated- SVP			to June 2019		SB/MDS	40,000.00	40,000.00	_	
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP			to June 2019		SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement -Stge Decoration(Foundation)	HRMDO	Negotiated- SVP			ine, 2019		SB/MDS	15,000.00	15,000.00		
02-206441	Accident Group Insurance-Students	SAS	Negotiated- SVP			o June 2019		SB/MDS	360,000.00	360,000.00		
02-206441	Catering Services- Accreditation/Seminars	QAO	Negotiated- SVP			o June 2019		SB/MDS	500,000.00	500,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVP			o June 2019		SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP			o June 2019		SB/MDS	4,000.00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP		April to	o June 2019		SB/MDS	4,000.00	4,000.00		
02-206441	materials- Capability Building Seminar forGFPS	GAD	Negotiated- SVP		April to	o June 2019		SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP		April to	June 2019		SB/MDS	6,000.00	6,000.00		
02-206441	Materials- Magna Carta for Women Seminar	GAD	Negotiated- SVP		April to	June 2019		SB/MDS	2,000.00	2,000.00		
2-206441	Printing of Tarpaulin	GAD	Negotiated- SVP		April to	June 2019		SB/MDS	10,000.00	10,000.00		
2-206441	Printing of Official Magazines	UESO	Negotiated- SVP		April to	June 2019		SB/MDS	28,000.00	28,000.00		
2-206441	Diesel and Gasoline consumption	Admin	Shopping		April to	June 2019		SB/MDS	406,875.00	406,875.00		

Page 22 of 38 APP 2018\_GPPB Format

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
2019-03-139	Refill of Fire Extinguisher	Motorpool	Small Value		Marc	h- April 2019		SB/MDS	7,800.00	7,000,00		
2019-03-140	Office Supplies	UESO	Shopping			h- April 2019			3,400.00	7,800.00		
	Water Dispencer	Acctg.	Small Value			h- April 2019		SB/MDS		3,400.00		
2019-03-142	Hardware Supplies	FDMO	Shopping					SB/MDS	6,000.00	6,000.00		
	Various Supplies	NSTP	Small Value			h- April 2019 h- April 2019		SB/MDS	28,815.00 16,800.00	28,815.00		
2019-03-146	Office Supplies	URO	Shopping			- May, 2019		SB/MDS SB/MDS	2,063.00	16,800.00		
2019-03-147	IT Consummables	PROC	Shopping			May, 2019		SB/MDS	36,000.00	2,063.00		
2019-03-149	IT Consummables	URO	Shopping			May, 2019		SB/MDS	54,160.00	36,000.00		
2019-03-150	Office Supplies	UESO	Shopping			May, 2019		SB/MDS	1,980.00	54,160.00		
	Photocpying consummables		Direct					OBMIDO	8,000.00	1,980.00		
2019-03-152		PROC	Contracting		April-	May, 2019		SB/MDS	3,723.33	8,000.00		
	Aiconditioning Supplies	FDMO	Shopping			May, 2019		SB/MDS	9,000.00	9,000.00		
	Construction Materials	FDMO	Shopping		April-	May, 2019		SB/MDS	354,000.00	354,000.00		
	Various Supplies	Dental Unit	Shopping		April-	May, 2019		SB/MDS	3,000.00	3,000.00		
	Office Supplies	SAS	Shopping		April-	May, 2019		SB/MDS	44,113.00	44,113.00		
	Office Supplies	PROC	Shopping		April-	May, 2019		SB/MDS	10,920.00	10,920.00	·	
	Office Supplies	UESO	Shopping		April-	May, 2019		SB/MDS	26,260.00	26,260.00		
	Garden Hose	COED	Small Value		April-	May, 2019		SB/MDS	9,000.00	9,000.00		
2019-03-162	Various Appliances	COED	Small Value		April-	May, 2019		SB/MDS	74,800.00	74,800.00		
2019-03-163	Various Equipment	VPAA	Small Value		April-	May, 2019		SB/MDS	427,000.00	427,000.00		
	Hardware Supplies	COS	Shopping		April-	May, 2019		SB/MDS	3,410.00	3,410.00		
	Hardware Supplies	COS	Shopping		April-	May, 2019		SB/MDS	67,500.00	67,500.00		
2019-03-167	Hardware Supplies	LMS	Shopping			May, 2019		SB/MDS	1,400.00	1,400.00		
2019-03-168	IT Equipment	ccs	Small Value		April-	May, 2019		SB/MDS	120,000.00	120,000.00		
019-03-169	Ornamental Plants	FDMO	Small Value			May, 2019		SB/MDS	72,300.00	72,300.00		
	Hardware Supplies	CET	Shopping			May, 2019		SB/MDS	142,300.00	142,300.00		-
<u>019-03-1</u> 72	Various Equipment	SAS	Small Value			May, 2019		SB/MDS	893,000.00	893,000.00	*	
019-03-173					April- I	May, 2019		SB/MDS	-	555,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
2019-03-174	Hardware Supplies	FDMO							7,800.00			
2019-03-174	Tailoring of Handbag	FDMO	Shopping		April	- May, 2019		SB/MDS		7,800.00		
2040 02 470									37,500.00			
2019-03-176		UESO	Small Value		April	- May, 2019		SB/MDS		37,500.00		
2019-03-177	Various Office Supplies	SAS	Shopping		April	- May, 2019		SB/MDS	35,360.00	35,360.00		
2019-03-178	Various Supplies	cos	Small Value		April	- May, 2019		SB/MDS	75,600.00	75,600.00		
2019-05-181	Hardware Supplies	FDMO	Shopping		May 201	9 to June 20	19	SB/MDS	59,599.20	59,599.20		
2019-05-182	Gasalina	FDMO	Direct						12,000.00			
2019-05-182		FDMO	Contracting			9 to June 20		SB/MDS		12,000.00		
		URO	Small Value		May 201	9 to June 20	19	SB/MDS	3,200.00	3,200.00		
2019-05-185		COED	Small Value		May 201	9 to June 20	19	SB/MDS	7,120.00	7,120.00		
2019-05-186	IT Consummables	Motorpool	Shopping		May 201	9 to June 20	9	SB/MDS	4,000.00	4,000.00		
<u>2019-05-1</u> 87	IT Consummables	HRMDO	Shopping		May 201	9 to June 20	9	SB/MDS	16,400.00	16,400.00		
			Shopping/Direc						62,108.16			
2019-05-188	Various supplies and Equipment	UESO	t Contracting		May 201	9 to June 201	9	SB/MDS		62,108.16		
	Various Automotive Supplies, Equipment								397,500.00			
2019-05-189	and Hardware Materials	Motorpool	Small Value		May 201	9 to June 201	۵	SB/MDS		207 500 00		
2019-05-190	Installation of Vertical Blinds	VP ACAD	Small Value			9 to June 201		SB/MDS	91,000.00	397,500.00		
2019-05-191	Aircon capacitor	FDMO	Shopping			9 to June 201		SB/MDS	700.00	91,000.00		
2019-05-192	Office Equipment	VP ACAD	Small Value			9 to June 201		SB/MDS	9,000.00	9,000.00		
2019-05-193	Hardware Supplies	FDMO	Shopping			9 to June 201		SB/MDS	20,750.00	20,750.00		+
2019-05-194	IT Equipment	Board Sec	Small Value			to June 201		SB/MDS	721,600.00	721,600.00		+
	Fire Extinguisher	FDMO	Small Value			to June 201		SB/MDS	100,000.00	100,000.00		+
	Various Suppliea and Materials	SPMU	Small Value			to June 201		SB/MDS	79,300.00	79,300.00		+
019-05-198	Hardware Supplies	LMS	Shopping			to June 201		SB/MDS	5,690.00	5,690.00		
			Direct					-	360,000.00	3,030.00		+
019-05-199		Motorpool	Contracting		May 2019	to June 201	9	SB/MDS	2 2 3, 3 3 3 . 3 0	360,000.00		
	Hardware Supplies	FDMO	Shopping			to June 201		SB/MDS	7,500.00	7,500.00		
	Office Supplies	UESO	Small Value			9- June 2019		SB/MDS	43,000.00	43,000.00		
019-089	Rental of Sound System	ARO	Small Value		April 201	9- June 2019		SB/MDS	45,000.00	45,000.00		
019-05-203	Photocying machine spareparts	Admin	Contrating		April 201	9- June 2019		SB/MDS	123,500.00	123,500.00		

Page 24 of 38 APP 2018\_GPPB Format

Code (PAP)	Procurement Program / Project	PMO/	Mode of		Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post   Sub / Open   Notice of   Contract Signing of IAEB   of Bids   Award	Funds	Total	MOOE	СО	description of Program / Project)
2019-06-205	Automotive Supplies	URO	Small Value	June 2019- July 2019	SB/MDS	15,000.00	15,000.00		
2019-06-207	Various Hardware Supplies	CCJE	Shopping	June 2019- July 2019	SB/MDS	700.00	700.00		
	Fire Fighting Materials	FDMO	Small Value	June 2019- July 2019	SB/MDS	125,000.00	125,000.00		
2019-06-209	Medals for Graduation	SAS	Small Value	June 2019- July 2019	SB/MDS	34,200.00	34,200.00		
2019-06-210	IT Consummables	QAO	Small Value	June 2019- July 2019	SB/MDS	1,800.00	1,800.00		
	IT Spareparts	FDMO	Small Value	June 2019- July 2019	SB/MDS	1,500.00	1,500.00		
2019-06-213	Convertible Bench	CCS	Small Value	June 2019- July 2019	SB/MDS	750,000.00	750,000.00		
	Hardware Supplies and Materials	MISO	Small Value	June 2019- July 2019	SB/MDS	25,980.00	25,980.00		
2019-06-218	Notarial Seal	ARO	Small Value	June 2019- July 2019	SB/MDS	12,500.00	12,500.00		
	Sports Materials	COED	Small Value	June 2019- July 2019	SB/MDS	23,000.00	23,000.00		
2019-06-221	Office Supplies	VP PQA	Shopping	June 2019- July 2019	SB/MDS	1,575.00	1,575.00		
2019-06-222	Hardware Supplies and Materials	CET	Shopping	June 2019- July 2019	SB/MDS	13,000.00	13,000.00		
2019-06-223	Hardware Supplies and Materials	LMS	Shopping	June 2019- July 2019	SB/MDS	4,725.00	4,725.00		
2019-06-224	Hardware Supplies and Materials	COED	Shopping	June 2019- July 2019	SB/MDS	104,900.00	104,900.00		
2019-06-225	IT Consummables	VP PQA	Shopping	June 2019- July 2019	SB/MDS	1,800.00	1,800.00		
2019-06-226	Fresh Flowers	Pres Office	Small Value	June 2019- July 2019	SB/MDS	7,500.00	7,500.00		
2019-06-227	Fresh Flowers	Culture & Arts	Small Value	June 2019- July 2019	SB/MDS	1,000.00	1,000.00		
2019-06-228	IT Consummables	ARO	Shopping	June 2019- July 2019	SB/MDS	49,500.00	49,500.00		
2019-06-229	IT Equipment	LMS	Small Value	June 2019- July 2019	SB/MDS	95,000.00	95,000.00		
2019-06-230	IT Consummables	UESO	Shopping	June 2019- July 2019	SB/MDS	600.00	600.00		
2019-06-231	IT Consummables	PROC	Shopping	June 2019- July 2019	SB/MDS	32,800.00	32,800.00		
2019-06-232	Various Hardware Supplies and Materials	FDMO	Shopping	June 2019- July 2019	SB/MDS	28,350.00	28,350.00		
	Fabrication of Steel Marker	CASS	Small Value	April- May, 2019	SB/MDS	3,000.00	3,000.00		
	Repair of Frameless Door	FDMO	Small Value	April- May, 2019	SB/MDS	15,000.00	15,000.00		
	Printing of T-Shirt	TDTCO	Small Value	April- May, 2019	SB/MDS	25,000.00	25,000.00		
2019-077	Installation of Glassboard	CCJE	Small Value	April- May, 2019	SB/MDS	403,200.00	403,200.00		
	Certificate Holder	UESO	Small Value	April- May, 2019	SB/MDS	21,600.00	21,600.00		
	Calibration of Machines	URO	Small Value	April- May, 2019	SB/MDS	71,400.00	71,400.00		
2019-081	Food and Accommodation	UESO	Small Value	April- May, 2019	SB/MDS	787,500.00	787,500.00		

Page 25 of 38 APP 2018\_GPPB Format

Code (PAP	Procurement Program / Project	PMO/ End-User	Mode of Procurement	A. /D			Source of		Estimated Budget (PhP)		Remarks (brief
				Ads / Post   Sub / Open of IAEB   of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
2019-082	Catering Service	UESO	Small Value	Apri	l- May, 2019		SB/MDS	87,500.00	87,500.00		
2019-083	Tailoring of Polo shirt with print	TDTCO	Small Value	Apri	l- May, 2019		SB/MDS	60,000.00	60,000.00		+
2019-084	Rental of Tables and cover	CEJPS	Small Value	Apri	l- May, 2019		SB/MDS	5,600.00	5,600.00		+
2019-085	Rapair and Maintenance of Vehicle	URO	Small Value	April	l- May, 2019		SB/MDS	60,600.00	60,600.00		+
2019-086	External Calibration	URO	Small Value	April	- May, 2019		SB/MDS	81,300.00	81,300.00		
2019-087	Rentla of Sound System	ARO	Small Value	April	- May, 2019		SB/MDS	45,000.00	45,000.00		
2019-090	Rental of Heavy Equipment	FDMO	Small Value	May 201	19 to June 20	19	SB/MDS	858,000.00	858,000.00		
2019-094	Rental of Sound System	SAS	Small Value	May 201	19 to June 20°	19	SB/MDS	20,000.00	20,000.00		
2019-095	Reloading of Easy Trip	Motorpool	Direct Contracting	May 201	9 to June 201	19	SB/MDS	60,000.00	60,000.00		
2019-096	Catering Services	TDTCO	Small Value		9 to June 201		SB/MDS	100,200.00	100,200.00		
2019-097	Washing of Curtains- TSU Gym	FDMO	Small Value		9 to June 201		SB/MDS	12,500.00	12,500.00		
2019-100	Fabrication and Installation of Signage	Tarlaqueno	Small Value	May 201	9 to June 201	9	SB/MDS	50,000.00	50,000.00		
2019-101	Rental of Backhoe	FDMO	Small Value	May 201	9 to June 201	9	SB/MDS	390,000.00	390,000.00		
2019-102	Rental of Buldozer	FDMO	Small Value	May 201	9 to June 201	9	SB/MDS	468,000.00	468,000.00		
2019-103	Installation of Vertical Blinds	VP ACAD	Small Value	May 201	9 to June 201	9	SB/MDS	91,000.00	91,000.00		
2019-104	Ims Audit Services- Extension	IMS	Small Value	May 201	9 to June 201	9	SB/MDS	200,000.00	200,000.00		
2019-105	Tailoring of T-Shirt	TDTCO	Small Value	May 201	9 to June 201	9	SB/MDS	20,000.00	20,000.00		
2019-106	Rental of Chairs	FDMO	Small Value	June 20	19- July 2019		SB/MDS	40,000.00	40,000.00		
019-107	Catering Services for International Semin		Small Value		19- July 2019		SB/MDS	180,000.00	180,000.00		
_	Fabrication of Plaques	Board Sec	Small Value	June 20	19- July 2019		SB/MDS	6,000.00	6,000.00		
	Change oil of vehicle	Motorpool	Contrating		19- July 2019		SB/MDS	6,000.00	6,000.00		
	Change oil of vehicle  QMS Certification	Motorpool	Contrating	June 20	19- July 2019		SB/MDS	7,000.00	7,000.00		
	Installation of Blinds	UESO	Small Value	June 20	19- July 2019		SB/MDS	35,000.00	35,000.00		
019-113		HRMDO	Small Value	June 20	19- July 2019		SB/MDS	83,929.00	83,929.00		
	Materials for Fabrication of Cabinet	Records Office	Small Value	June 20	19- July 2019		SB/MDS	15,000.00	15,000.00		
019-116	Realoading of Easytrip	Motorpool	Contrating	June 201	19- July 2019		SB/MDS	60,000.00	60,000.00		
	TOTAL GOODS/SERVICES (SB/MDS)						+	60,200,012.36	25,837,012.36	34,363,000.00	_

Code (PAP)	Procurement Program / Project	PMO/	Mode of Procurement			_		Source of		Estimated Budget (PhP)	)	Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
	INFRASTRUCTURE (SB/MDS)					× • • • • • • • • • • • • • • • • • • •	-	-				
06-206441	Construction of CPAG Building	IMO	Public Bidding		July to	August 2019	9	GAA	10,000,000.00		10,000,000,00	
Infra 018-08-	2 Construction of Light Post at CET Buildin	FDMO	Small Value			August 2019		SB	120,014.08		10,000,000.00	
Infra-020-08-	Additional Work for the San Isidro Perime	FDMO	Contracting			August 2019		SB	146,092.01		146,092.01	
Infra-021-08-	Additional Work for the Food Techonolgy	FDMO	Contracting			August 2019		GAA	1,640,019.63		1,640,019.63	
Infra-10-25-2	Construction and Earth works-( Phase 1)  TSU climate resilient and ecology	FDMO	Small Value		•	mber -october		SB	988,808.94			
Infra-10-27-2	Upgrading of Service entrance, wire of C	FDMO	Small Value			nber -october		SB	70,084.00		988,808.94	
Infra-10-26-2	Fabrication and Installation of Motorized	FDMO	Small Value			nber -october		SB	911,960.00		70,084.00	
	TOTAL INFRASTRUCTURE( SB)					11001 0010001		00	13,876,978.66		911,960.00	
									13,070,970.00		13,876,978.66	
	GOODS/SERVICES (SB/MDS)											
02-206441	Chemical & Chemical products for the Physico-checmial Laboratory	cos	Negotiated- SVP		July to S	September 201	9	SB/MDS	135,100.00	135,100.00		
02-206441	Repaird and Maintenance-unexpected Breakdown	Motorpool	SVP/Direct Contracting		July to S	September 201	9	SB/MDS	100,000.00	100,000.00		
02-206441	Repair and Maintenance -replacement of tires	Motorpool	SVP/Direct Contracting		July to S	September 201	9	SB/MDS	114,000.00	114,000.00		
02-206441	Change oil of vehicle	Motorpool	SVP/Direct Contracting		July to S	eptember 201	9	SB/MDS	550,000.00	550,000.00		
	Newspaper and Magazines subscription	Admin	Direct Contracting		July to S	eptember 2019	9	SB/MDS	30,000.00	30,000.00		
02-206441	Automotive Supplies	Motorpool	Shopping		July to S	eptember 2019	9	SB/MDS	71,200.00	71,200.00		
02-206441	Airconditioning Supplies and Materials	Offices/Coll	Shopping		July to S	eptember 2019	9	SB/MDS	157,750.00	157,750.00		
02-206441	Dental Supplies	Dental	Shopping			eptember 2019		SB/MDS	59,400.00	59,400.00		
02-206441	Electronics Tools and Equipment	CET	SVP			eptember 2019		SB/MDS	6,000.00	6,000.00		
02-206441	Accountable Forsm No. 81	Acctg.	Direct Contracting		-	eptember 2019		SB/MDS	49,500.00	49,500.00		
02-206441		Various Offices/Coll ./Units	Direct Contracting		July to Se	eptember 2019		SB/MDS	967,400.00	967,400.00		
02-206441	Official Receipts	Cashiering	Direct Contracting		July to Se	eptember 2019		SB/MDS	400,000.00	400,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program
	Garments for Personnel Uniform		Negotiated-						196,000.00			+
02-206441		HRMDO	SVP		July to S	September 201	9	SB/MDS		196,000.00		
	Various Grocery Items	Various				· · · · · · · · · · · · · · · · · · ·			12,235.00	130,000.00		
00 000444		Offices/Coll	3-11-11-1						12,200.00			
02-206441	Const. II. O. II.	./Units	SVP		July to S	September 201	9	SB/MDS	1	12,235.00		
02-206441	Construction Supplies and Materials	FDMO	Public Bidding		July to S	eptember 201	9	GAA	2,143,115.00	2,143,115.00	,	
	Various I.T Consummables	Various							81,940.00	2,110,110.00		
02 206444		Offices/Coll							01,010.00			
02-206441	ITTools On II	./Units	Shopping		July to S	eptember 201	9	SB/MDS		81,940.00		
	ITTools, Supplies and Accessories	Various							45,000.00			
02-206441		Offices/Coll	1 1									
	Various legitoriel Consti	./Units	Shopping		July to S	eptember 201	9	SB/MDS		45,000.00		
02-206441	Various Janitorial Supplies	FDMO	Shopping		July to S	eptember 201	9	GAA	416,350.00	416,350.00		
02-206441	Laboratory Chemicals and Reagents	COS/URO	Negotiated- SVP		July to S	eptember 201	9	SB/MDS	29,500.00	29,500.00		
02-206441	Laboratory Equipment, Glasswares and	COS/URO	Negotiated- SVP						320,150.00			
02-206441	Supplies Medical Supplies	MSU				eptember 201		SB/MDS		320,150.00		
02-206441	Various Medicines		Shopping		July to Se	eptember 2019	9	GAA	331,360.00	331,360.00		
72-200441		MSU	Shopping		July to Se	eptember 2019	9	GAA	413,400.00	413,400.00		
	Office Printing Supplies	Various Offices/Coll							4,300.00			
2-206441		./Units	Shopping		July to Se	eptember 2019	)	SB/MDS		4,300.00		
	Purified Drinking Water		Direct						42,000.00	4,000.00		
2-206441		SPMU	Contracting		July to Se	eptember 2019	, 1	SB/MDS	12,000.00	42,000.00		
	Refill of Medical Oxygen		Dinast					- CENTRE OF	5,500.00	42,000.00		
2-206441		MSU	Direct Contracting						0,000.00			
	Diesel for the repairs/maintenance of	WOO			July to Se	ptember 2019		SB/MDS		5,500.00		
	generator	PPGSU	Direct Contracting		July to Se	ptember 2019		CD/MDC	10,000.00	40,000,00		
	Safety and Occupational Products	Planning/P	Negotiated-		ouly to oe	ptember 2013		SB/MDS	40,000,00	10,000.00		
2-206441		PGSU	SVP		lulut- O-				18,900.00	80785 80000 90 10		
	Souvenir Items	1 000	Negotiated-		July to Se	ptember 2019		SB/MDS		18,900.00		
2-206441		CSU	SVP		July to Se	ptember 2019		SB/MDS	10,000.00	10,000.00		
2 000444	Medals and Plaques for Graduation		Negotiated-		, 50	,		55/11/00	78,000.00	10,000.00		-
2-206441		ARO	SVP		July to Se	ptember 2019		SB/MDS	70,000.00	78,000.00		
2-206441	Tokens to Personnel for Years in Service:	HRMDO	Negotiated- SVP		July to Se	ptember 2019		SB/MDS	785,000.00	785,000.00		

Code (PAF	Procurement Program / Project	PMO/	Mode of Procurement					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Froculement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program
02-206441	Food and Accommodation- VPAA Planni	r VPAA	Negotiated- SVP		July to \$	September 20	19	SB/MDS	200,000.00	200,000.00		
02-206441	Flower Arrangeent-Stage Decorations	ARO	Negotiated- SVP		July to S	September 20	19	SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP		July to S	September 20	19	SB/MDS	15,000.00	15,000.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated- SVP		July to S	September 20	19	SB/MDS	3,000.00	3,000.00		
02-206441	Caterign Services- civil service month ce	HRMDO	Negotiated- SVP		July to S	September 20	19	SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services, Teachers Day celebra	HRMDO	Negotiated- SVP		July to S	September 201	19	SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services-Year End Christmas P	HRMDO	Negotiated- SVP		July to S	eptember 201	9	SB/MDS	100,000.00	100,000.00		
2-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated- SVP		July to S	eptember 201	9	SB/MDS	300,000.00	300,000.00		
2-206441	Materials-Adolescent Reproductive Semin	GAD	Negotiated- SVP			eptember 201		SB/MDS	4,000.00			
2-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP			eptember 201			2,000.00	4,000.00		
2-206441	Materials- Anti-Sexual Harassment Semir	GAD	Negotiated- SVP					SB/MDS	2,000.00	2,000.00		
2-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP			eptember 201		SB/MDS	200,000.00	2,000.00		
2-206441	Materials- Gender and Sensitivity Orienta	GAD	Negotiated- SVP			eptember 201		SB/MDS	10,000.00	200,000.00		+
2-206441	Materials-Gender Fair Education worksho	GAD	Negotiated- SVP			eptember 2019		SB/MDS SB/MDS	50,000.00			
2-206441	Materials-Magna Carta for Women Semin	GAD	Negotiated- SVP			eptember 2019		SB/MDS	2,000.00	50,000.00 2,000.00		
2-206441	Printing of Tarpaulin	GAD	Negotiated- SVP					SB/MDS	10,000.00	10,000.00		
2-206441	Rental of Sound System-Service Awards Night	HRMDO	Negotiated- SVP					20,000.00	20,000.00			
	Diesel and Gasoline consumption	Admin	Shopping			ptember 2019		SB/MDS SB/MDS	406,875.00			
	Office Supplies	CBA	Shopping			August 2019		SB	19,500.00	406,875.00		+
19-07-238	IT Consummables	CBA	Shopping			August 2019		SB	50,000.00	19,500.00 50,000.00		

Code (PAP) Procurement	t Program / Project PMO	Mode of					Source of		Estimated Budget (Phi	P)	Remarks (brief
	End-Us	er Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program  Project)
2019-07-239 Office Supplies	ARO	Shopping		July to	August 2019	)	SB	222,045.00	222.045.00		-
2019-07-244 Various Applian		Small Value			August 2019		SB	45,000.00	222,045.00		
2019-07-247 IT Equipment ar		Small Value			August 2019		SB	70,680.00	45,000.00		
2019-07-249 Office Equipmen	t CCJE	Small Value			August 2019		SB	994,700.00	70,680.00		
2019-07-250 IT Accessories	CSU	Small Value			August 2019		SB	2,000.00	994,700.00		
2019-07-253 Hardware Supp	ies FDMO	Shopping			August 2019		SB	7,565.00	2,000.00		
019-07-254 Office Supplies	FDMO	Shopping			August 2019		SB	10,800.00	7,565.00		
019-07-257 Hardware Suppl	es CCS	Shopping			August 2019		SB	11,450.00	10,800.00		
019-07-258 Office Supplies	RAU	Shopping			August 2019		SB	1,050.00	11,450.00		
019-07-260 IT Equipment	MISO	Small Value			August 2019		SB	90,000.00	1,050.00		
019-07-264 Hardware Suppl	es CBA	Shopping			August 2019		SB	80,900.00	90,000.00		
019-07-266 Fresh Flowers	QAO	Small Value			August 2019		SB	3,000.00	80,900.00		
019-07-267 IT consummable	s ASU	Shopping					SB	11,600.00	3,000.00		
019-07-271 IT Accessories	CCJE	Small Value	July to August 2019 July to August 2019				SB	26,800.00	11,600.00		
019-07-272 Office Supplies	CTE	Shopping	July to August 2019  July to August 2019			SB	3,050.00	26,800.00			
019-07-278 Copier Consumn	nables ARO	Contracting		July to August 2019  July to August 2019			SB	30,000.00	3,050.00		
019-07-289 Office Supplies a	nd IT Consummables COS	Shopping			August 2019		SB	44,800.00	30,000.00		
19-07-295 Office Supplies	SAS	Small Value			August 2019		SB	7,640.00	44,800.00		-
019-07-296 IT Equipment	IPME	Small Value			August 2019		SB	70,000.00	7,640.00		
019-07-297 Office Supplies	ARO	Shopping			August 2019		SB		70,000.00		
019-07-298 Office Supplies	URO	Small Value			August 2019		SB	15,900.00 28,200.00	15,900.00		
019-07-299 Various supplies	and Materials SAS	Shopping			August 2019			3,197.00	28,200.00		
019-07-301 Mailing Stamp	PROC	Contracting			August 2019		SB SB	12,604.00	3,197.00		
19-07-302 Airconditioning U	nits SOL	Small Value			August 2019		SB	200,000.00	12,604.00		
19-07-303 Office Equipment	COA	Small Value			August 2019		SB	20,000.00	200,000.00		
19-07-304 Electronics Suppl	es URO	Small Value			August 2019		SB		20,000.00		
19-07-308 IT Consumables	GAD	Shopping					SB	28,700.00	28,700.00		
19-07-310 Copier consumat	les URO	Contracting	outy to riagable 2010				7,600.00	7,600.00			
19-07-313 Office and IT Sup	olies PROC	Shopping	outy to riaguot 2010			SB	4,100.00	4,100.00			
19-07-314 Various supplies		Small Value			August 2019		SB	11,150.00	11,150.00		
19-07-315 Office Supplies	QAO	Shopping			August 2019 August 2019		SB	99,750.00	99,750.00		
19-07-317 IT Equipment	URO	Small Value			August 2019		SB	3,000.00	3,000.00		
19-07-318 Hardware Supplie		Shopping			August 2019 August 2019		SB	215,000.00	215,000.00		
				July to A		38 APP 2018_GPPB I	SB	83,080.00	83,080.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source of		Estimated Budget (PhP)	)	Domarka (hrist
		End-User	Procurement	Ads / Post   Sub / Open of IAEB   of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program Project)
2019-07-319		FDMO	Small Value	July t	o August 2019	9	SB	11,000.00	11,000.00		
	Hardware Supplies and Materials	SAS	Shopping		o August 2019		SB	2,750.00	2,750.00		
	Materials for Fumigation	FDMO	Small Value		tember 2019		SB	126,250.00	126,250.00		
	Hardware Materials (PROC Cubicle)	FDMO	Small Value		tember 2019		SB	252,280.00	252,280.00		
2019-09-333	Hardware Materials	URO	Small Value		tember 2019		SB	73,650.00	73,650.00		
	Copier Parts and Supplies	Admin	Contracting		tember 2019		SB	261,340.00			-
2019-09-337	Hardware Tools (Green Program)	FDMO	Shopping		tember 2019		SB	119,800.00	261,340.00		
2019-09-338	IT Tools	Cashiering	Small Value		tember 2019		SB	5,000.00	119,800.00		
2019-09-339	IT Equipment	IPDO	Small Value		tember 2019		SB	70,000.00	5,000.00		
2019-09-340	Various Books	LMS	Public Bidding		ember 2019		SB	3,574,151.00	70,000.00		
2019-09-341	Office Supplies	PROC	Shopping		ember 2019		SB	20,350.00	3,574,151.00		
2019-09-342	IT Supplies	ACCTg	Shopping		ember 2019		SB	1,800.00	20,350.00		
2019-09-343	Gardening Tools	FDMO	Shopping	<u>_</u>	ember 2019		SB	13,000.00	1,800.00		
2019-09-344	Hardware tools and equipment	FDMO	Shopping	September 2019			SB	40,500.00	13,000.00		
2019-09-345	IT Equipment	SAS	Small Value	September 2019			SB	540,000.00	40,500.00		
2019-09-351	Copier Consummables	FDMO	Contracting	September 2019 September 2019			SB		540,000.00		
2019-09-352	Hardware Supplies	СВА	Shopping		ember 2019		SB	44,940.00	44,940.00		
2019-09-353	IT consummables	MSO	Shopping		ember 2019			750.00	750.00		
2019-09-354	IT Accessories	FDMO	Small Value		ember 2019		SB	7,000.00	7,000.00		
2019-09-355	Office Supplies	FDMO	Shopping		ember 2019		SB	16,000.00	16,000.00		
2019-09-358	Various Supplies and Equipment	CCJE	Small Value		ember 2019		SB	50,250.00	50,250.00		
	Construction Supplies and Materials	FDMO	Small Value				SB	60,381.04	60,381.04		
	Photographic Supplies and Materials	UESO	Small Value		ember 2019		SB	63,200.00	63,200.00		
2019-09-364		MISO	Small Value		ember 2019		SB	145,425.00	145,425.00		
2019-09-365	Garden Hose	FDMO	Small Value		ember 2019		SB	405,000.00	405,000.00		
2019-09-366	Tokens	HRMDO	Small Value		mber 2019		SB	13,500.00	13,500.00		
2019-09-367	IT consummables	QAO	Shopping		mber 2019		SB	26,500.00	26,500.00		
	Ribbon and Flowers	RAU	Small Value	September 2019			SB	5,200.00	5,200.00		
	Fabrication Plaques		Small Value				SB	2,500.00	2,500.00		
	Flower Arrangement	ARO	Small Value	outy to riugust 2015		SB	7,500.00	7,500.00			
	Rentla of Sound System	ARO	Small Value	ouly to August 2019		SB	15,800.00	15,800.00			
	Catering Service		Small Value	outy to August 2015		SB	18,000.00	18,000.00			
	Rentla of Sound System	SAS	Small Value	outy to riagust 2019			SB	59,400.00	59,400.00		
	2,000	UNU	omaii value	July to /	August 2019	38 APP 2019 CPPP	SB	15,000.00	15,000.00		

rks (brief of Program / oject)

Page 32 of 38 APP 2018\_GPPB Format

Code (PAP)	Procurement	Program / Project	PMO/	Mode of					Source of	Estimated Budget (PhP)			Remarks (brief
			End-User	Procurement		Sub / Open	Notice of	Contract Signing	Funds	Total	MOOE	со	description of Program /
					of IAEB	of Bids	Award						Project)
Prepared and Submitted to GPPB-TSO by:			Noted by:						Certified by:				
ELENA MAY 1. JEOFILO Head, Procurement Unit			WINNIEFE F. GUTIERREZ OIC-Chief, Administrative Officer				DR. GLENARD T. MADRIAGA Chair, BAC-Civil Works/Infrastructure			ENGR. PEDRO SUERTE-FELIPE, JR. Chair, BAC-Goods & Services			
Funds Available:			Recommending Approval:					Approved by:					
	SUS S. DANGANAN dget Officer		DR. GLENARD T. MADRIAGA  VP, Administration & Finance				President						
							GPPB-TSO Acknowledgment Receipt date:		Posted in TSU Transparency Seal date :				
						by:			by:				