



Republic of the Philippines

Central Luzon Regional Development Council (RDC III)

**18th RDC III Resolution No. 03-07-2026**

**ENDORISING THE RESPECTIVE FISCAL YEAR 2027 BUDGET PROPOSALS OF THE  
TWELVE STATE UNIVERSITIES AND COLLEGES IN CENTRAL LUZON**

WHEREAS, Executive Order (EO) No. 82, series of 2025, mandates the Regional Development Council to review and endorse the annual budget proposals of agency regional offices (AROs), government-owned and controlled corporations (GOCCs), and state universities and colleges (SUCs);

WHEREAS, said directive enjoins all central offices of national government agencies to prioritize RDC-endorsed programs, projects, and activities (PPAs) in their respective investment programs and annual budget proposals;

WHEREAS, the National Budget Memorandum (NBM) No. 156, issued on 05 January 2026, prescribes the guidelines for the preparation of the Fiscal Year (FY) 2027 budget proposals of government agencies and instrumentalities;

WHEREAS, the memorandum advances the adoption of fiscal and administrative reforms that promote greater budget transparency, openness, accountability, and reliability in the management of public resources;

WHEREAS, in January 2026, the RDC III and Department of Budget and Management (DBM) Region 3 issued Joint Budget Memorandum (JBM) No. 03-01-2026, which provides the subnational framework for the alignment of the planned expenditures of AROs, GOCCs, and SUCs with the regional thrusts and priorities;

WHEREAS, the focus of the Council's budget review is on the responsiveness and consistency of Tier 2 proposals with the thrusts and priorities of Central Luzon as articulated in the Regional Development Plan (RDP) 2023-2028 Midterm Update, the Preliminary CY 2025 Regional Development Report, the President's Eight-Point Socioeconomic Agenda, the Flood Management and Resiliency Plan, and the Catch-up Plan for Sustainable Development Goals;

WHEREAS, the Tier 2 budget proposals of the 12 state universities and colleges

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(SUCs) in Central Luzon consists of expenditures on programs and projects that intend to construct and improve the learning facilities of SUCs in their thrust to (i) provide a conducive academic environment for tertiary learners, (ii) ensure the development of skilled and competitive labor force in the region, and (iii) strengthen culture of research and innovation among the SUCs;

WHEREAS, Tier 2 proposals involving new or expanded capital investments that are enlisted in the Central Luzon Investment Program 2023-2028 Midterm Update and/or the Public Investment Program will be accorded high consideration by the RDC III (listed in Annex A);

WHEREAS, the RDC III-Social Development Committee (SocialDev Com), during its meeting on 05 March 2026, favorably endorsed to the RDC III Full Council the FY 2027 budget proposals of the 12 SUCs, considering their consistency with the region's thrust and priorities, and compliance with NBM No. 156 and JBM No. 03-01-2026; and,

WHEREAS, the RDC III Full Council finds the recommendation of the committee meritorious, and recognizes the budget proposals of 12 SUCs responsive to the region's goal of (i) improving education and lifelong learning, (ii) increasing income-earning ability, (iii) modernizing agriculture and agribusiness, and (iv) advancing research and development, technology, and innovation.

**NOW, THEREFORE, ON MOTION DULY SECONDED, be it**

**RESOLVED AS IT IS HEREBY RESOLVED**, that the RDC III Full Council favorably endorses the respective FY 2027 budget proposals of the 12 SUCs in Central Luzon as follows:

<b>State Universities and Colleges</b>	<b>Tier 1 (in PhP '000)</b>	<b>Tier 2 (in PhP '000)</b>	<b>Total (in PhP '000)</b>
<b>ASCOT</b>	702,870.00	537,800.00	<b>1,240,670.00</b>
<b>BASC</b>	321,891.00	209,093.00	<b>530,984.00</b>
<b>BPSU</b>	991,000.00	2,104,000.00	<b>3,095,000.00</b>



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<b>BULSU</b>	2,107,000.00	1,770,800.00	<b>3,878,500.00</b>
<b>CLSU</b>	1,625,566.00	318,305.00	<b>1,943,871.00</b>
<b>NEUST</b>	1,597,790.00	619,290.00	<b>2,217,080.00</b>
<b>PMMA</b>	364,510.00	279,200.00	<b>643,710.00</b>
<b>PRMSU</b>	727,777.00	622,115.00	<b>1,349,892.00</b>
<b>PSAU</b>	582,214.00	1,162,834.00	<b>1,745,048.00</b>
<b>PAMSU</b>	1,288,000.00	2,035,000.00	<b>3,323,000.00</b>
<b>TAU</b>	457,711.00	996,385.00	<b>1,454,096.00</b>
<b>TSU</b>	946,014.00	335,000.00	<b>1,281,014.00</b>
<b>Total</b>	<b>11,712,343.00</b>	<b>10,989,822.00</b>	<b>22,702,165.00</b>

**RESOLVED FURTHER**, that the RDC III Full Council enjoins the 12 SUCs to provide feedback on the actions taken by the national government on their respective FY 2027 budget proposals, and submit a copy of the accomplished BP Form C; and,

**RESOLVED FINALLY**, that copies of this resolution be furnished to the Department of Budget and Management and the 12 SUCs for their reference and appropriate action.

**UNANIMOUSLY APPROVED.**

Done this 23rd day of March 2026, during the First Quarter CY 2026 Full Council Meeting of the RDC III at DEPDev Regional Office 3, Maimpis, City of San Fernando, Pampanga.

Certified Correct:

  
**ALADIN A. ANCHETA**

Assistant Regional Director, DEPDev 3  
Secretary, RDC III

Attested:

  
**NERRISA T. ESGUERRA**

Regional Director, DEPDev 3  
Vice-Chairperson, RDC III

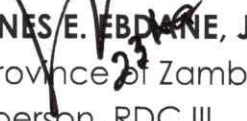


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Approved:

  
**HERMOGENES E. EBDANE, JR.**  
Governor, Province of Zambales  
Chairperson, RDC III



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**Annex A.**

**RDC III Tier 2 Priority Programs and Projects of ASCOT**

<b>Program/project</b>	<b>Total Cost (PHP '000)</b>	<b>Remarks</b>
1. Construction of Global Engineering Solution Building, Zabali Campus- Phase I	150,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP
2. Construction of Business Innovators Building, Zabali Campus, Baler, Aurora- Phase I	70,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP
3. Construction of Center for Scientific Research and Innovation (CSRI) Building, Zabali Campus, Baler, Aurora	100,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP
4. Network Infrastructure Enhancement-All Campuses	20,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP
5. Completion of Unfinished ASCOT Three-Storey Classroom Building, Bazal Campus - Phase 170000	70,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP
6. Construction of Agriculture Resource and Science Center, Phase I- Bazal Campus	50,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP
7. Construction of Sport Innovation and Learning Center, Zabali Campus, Baler, Aurora	70,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP

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**RDC III Tier 2 Priority Project of BASC**

<b>Program/project</b>	<b>Total Cost (PHP '000)</b>	<b>Remarks*</b>
1. Construction of a 4-storey Institute of Engineering and Applied Technology Building with Solar Panel and Rainwater Harvesting Facility	106,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP  The project is under the Operations – Higher Education Program PREXC.

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**RDC III Tier 2 Priority Programs and Projects of BPSU**

<b>Program/project</b>	<b>Total Cost (PHP '000)</b>	<b>Remarks*</b>
1. Construction of the Three (3)-Storey College of Medicine Building at Main Campus	381,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP The project is under Operations – Higher Education Projects PREXC
2. Upgrading and Extension of the Library at Balanga Campus	109,800.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP The project is under Operations – Higher Education Projects PREXC
3. Conversion of a Four (4) Storey Luacan High School Annex to Dormitory Building at Dinalupihan Campus	60,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP The project is under Operations – Higher Education Projects PREXC
4. Completion of the facilities of the Bachelor of Science in Agriculture (BSA) at Abucay Campus	45,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP The project is under Operations – Higher Education Projects PREXC
5. Construction of the BPA Building at Balanga Campus	146,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP The project is under Operations – Higher Education Projects PREXC

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6. Rehabilitation and Conversion of an Existing One-Storey into Three (3)-Storey Academic and Administration Building at Orani Campus	70,200.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP The project is under Operations – Higher Education Projects PREXC
7. Upgrading and Extension of the Library Building and Canteen at Dinalupihan Campus	46,163.20	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP The project is under Operations – Higher Education Projects PREXC
8. Construction of a CICT Building at Main Campus (Phase II)	198,680.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP The project is under Operations – Higher Education Projects PREXC

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**RDC III Tier 2 Priority Programs and Projects of BULSU**

<b>Program/project</b>	<b>Total Cost (PHP '000)</b>	<b>Remarks*</b>
1. Construction of a 5-Storey Student Dormitory, and a Staff Housing Facility at BulSU Campus 2	300,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP The project is under General Administration and Support
2. Advanced Connectivity and Digital Infrastructure for Bulacan State University - IPBAX System	16,200.00	Included in PIP The project is under General Administration and Support
3. Construction of a Sports and Recreation Zone at BulSu Campus 2	300,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP The project is under Operations – Higher Education Program
4. Establishment of a Professional Laboratory for the College of Medicine at Bulacan State University San Rafael Campus	120,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP The project is under Operations – Higher Education Program
5. Enhancement and Modernization of Bulacan State University Sarmiento Campus	50,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP The project is under Operations – Higher Education Program



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6. Upgrading of Professional Laboratories for Advancement of Education and COE/COI Qualification of Bulacan State University	51,100.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP  The project is under Operations – Higher Education Program
7. Construction of a TLE Building at the Main Campus	145,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP  The project is under Operations – Higher Education Program
8. Establishment of the Electronics Product Assembly and Servicing (EPAS) Laboratory and Assessment Center for the College of Industrial Technology	15,500.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP  The project is under Operations – Higher Education Program
9. Construction, Renovation, and Retrofitting of All External Campuses Libraries of Bulacan State University	72,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP  The project is under Operations – Higher Education Program
10. Upgrading Research Capacity for Cave Mapping and Heritage Preservation for the DIO - Center for Bulacan Studies	8,000.00	Included in CLIP 2023-2028 Midterm Update and PIP  The project is under Operations – Higher Education Program

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**RDC III Tier 2 Priority Programs and Projects of CLSU**

<b>Program/project</b>	<b>Total Cost (PHP '000)</b>	<b>Remarks*</b>
1. Construction of Climate Resilient- General Academic Building-A Phase II	27,383.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP
2. Construction of Climate-Resilient General Academic Building-B (8 Classrooms and 3 Laboratory Rooms and 1 Faculty Room and provision of Gender Sensitive Comfort Rooms)	66,301.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP
3. Completion of the Construction of the College of Science Smart Building (additional 5 Classroom, 1 Office Room Building and Site Development	23,800.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP
4. Rehabilitation and Improvement of the ISPELS Facility (Gymnasium and Swimming Pool Facilities)	37,557.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP
5. Construction of Climate-Resilient General Academic Building-C (8 Classrooms and 3 Laboratory Rooms and 1 Faculty Room and provision of Gender Sensitive Comfort Rooms)	66,301.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP
6. Construction of a two-storey 5 General Classroom and 2 General Laboratory Room Academic Building with provision of Gender Sensitive Comfort Rooms and Site Development	19,383.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP
7. Construction of a two-storey 6 General Classroom, 1 Faculty Room Academic Building with provision of Gender Sensitive Comfort Rooms and Back-Filling with Site Development	19,383.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP

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8. Establishment/Upgrading of Smart Classrooms and Laboratories at the Different Colleges	28,460.00	I Included in CLIP 2023-2028 Midterm Update, and PIP
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**RDC III Tier 2 Priority Programs and Projects of NEUST**

<b>Program/project</b>	<b>Total Cost (PHP '000)</b>	<b>Remarks</b>
1. Construction of the College of Education Academic Building, Sumacab Campus	100,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP
2. Construction of a 4-Storey Multi- Purpose TBI, Phase 2, Sumacab Campus, Cabanatuan City	150,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP
3. Construction of an Academic Building and Training Center, Phase III, Tabon Campus, San Isidro, Nueva Ecija	60,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP



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**RDC III Tier 2 Priority Programs and Projects of PMMA**

<b>Program/project</b>	<b>Total Cost (PHP '000)</b>	<b>Remarks*</b>
1. Renovation of Four (4) Existing Dormitory Building	40,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP
2. Lifeboat and Rescue Systems Renovation and Installation Project	60,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP
3. Establishment of GAD Multi-Purpose Building	100,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP

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**RDC III Tier 2 Priority Projects of PRMSU**

<b>Program/project</b>	<b>Total Cost (PHP '000)</b>	<b>Remarks</b>
1. Completion of Three-Storey College of Nursing Academic Building with Paraphernalia, Iba Campus	40,000.00	Included in CLIP 2023-2028 Midterm Update, PIP
2. Completion of Three-Storey Science-based Building, San Marcelino Campus	40,000.00	Included in CLIP 2023-2028 Midterm Update, PIP
3. Construction of Three-Storey Academic and Building, Sta. Cruz Campus (formerly Construction of Three-Storey Academic & Administration Building, Sta. Cruz Campus)	80,000.00	Included in CLIP 2023-2028 Midterm Update, PIP
4. Replacement of One-Storey into Two-Storey Building of the College of Fisheries to Establish the Marine & Aquatic R&D Center, Candelaria Campus	35,000.00	Included in CLIP 2023-2028 Midterm Update, PIP
5. Repair and Rehabilitation of Dormitories and Purchase of Furniture and Fixtures, Botolan and San Marcelino Campus	35,000.00	Included in CLIP 2023-2028 Midterm Update, PIP
6. Construction of Two-Storey Science Based Education Academic Building, Masinloc Campus (Formerly Construction of Academic and Administration Building, Masinloc Campus Phase 1	40,000.00	Included in CLIP 2023-2028 Midterm Update, PIP
7. Extension of Perimeter Fence and Improvement of College of Fisheries' Fishpond, Candelaria Campus Phase 1	10,000.00	Included in CLIP 2023-2028 Midterm Update
8. Construction of Two-Storey College of Agriculture and Forestry Academic Building, Botolan Campus	15,000.00	Included in CLIP 2023-2028 Midterm Update, PIP

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9. Construction of Two-Storey PRMSU Smart Data Management Center, Iba, Zambales	15,000.00	Included in CLIP 2023-2028 Midterm Update, PIP
10. Construction of Campus Road Network Drainage and Slope Protection, Phase 1 Masinloc Campus	10,000.00	Included in CLIP 2023-2028 Midterm Update Uncategorized in
11. PRMSU Modernization of Equipment Program (Machinery and Equipment Outlay)	20,000.00	Included in CLIP 2023-2028 Midterm Update
12. Construction Of Three-Storey College of Engineering Academic Building, Iba Campus	75,000.00	Included in CLIP 2023-2028 Midterm Update, PIP

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**RDC III Tier 2 Priority Programs and Projects of PSAU**

<b>Program/project</b>	<b>Total Cost (PHP '000)</b>	<b>Remarks*</b>
1. Construction of the Information Management and Security System Center	75,000.00	Included in the CLIP 2023-2028 Midterm Update and PIP
2. Construction of the Academic Building	50,000.00	Included in the CLIP 2023-2028 Midterm Update and PIP
3. Repair and Rehabilitation of the College of Arts and Sciences Building	30,000.00	Included in the CLIP 2023-2028 Midterm Update and PIP
4. College of Business, Economics and Entrepreneurship Building	20,000.00	Included in the CLIP 2023-2028 Midterm Update and PIP
5. Construction of Academic Building (A)	117,656.00	Included in the CLIP 2023-2028 Midterm Update and PIP
6. Construction of Academic Building (B)	117,656.00	Included in the CLIP 2023-2028 Midterm Update and PIP
7. Construction of Dormitory	50,000.00	Included in the CLIP 2023-2028 Midterm Update and PIP
8. Construction of the Ladies' Dormitory (A)	74,000.00	Included in the CLIP 2023-2028 Midterm Update and PIP
9. Construction of the Men's Dormitory (A)	74,000.00	Included in the CLIP 2023-2028 Midterm Update and PIP

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10. Construction of a SMART Agricultural Training Center	100,000.00	Included in the CLIP 2023-2028 Midterm Update and PIP
11. Construction of the University Convention and Exhibition Center with Paraphernalia	80,000.00	Included in the CLIP 2023-2028 Midterm Update and PIP
12. Construction of the Agricultural Technology, Enterprise & Resource Center (ATERC)	120,000.00	Included in the CLIP 2023-2028 Midterm Update and PIP

**RDC III Tier 2 Priority Programs and Projects of PSU**

<b>Program/project</b>	<b>Total Cost (PHP '000)</b>	<b>Remarks</b>
1. Proposed Construction of 5-Storey Multipurpose (CSSP) Building 2 at Pampanga State University New Lot, Bacolor Campus, Bacolor, Pampanga	210,000.00	Included in the CLIP 2023-2028 Midterm Update and PIP
2. Proposed Construction of 5-Storey Multipurpose (CIT) Building 2 at Pampanga State University New Lot, Bacolor Campus, Bacolor, Pampanga	210,000.00	Included in the CLIP 2023-2028 Midterm Update and PIP
3. Construction of Three-Storey Multipurpose Building 5 and Classrooms with Site Development at Pampanga State University (formerly DHVSU) Candaba Campus, Brgy. Pasig, Candaba, Pampanga (formerly: Construction of 18-Classroom Three-Storey Academic Building with Site Development at DHVSU Candaba Campus, Brgy. Pasig, Candaba, Pampanga)	80,000.00	Included in the CLIP 2023-2028 Midterm Update and PIP

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4. Proposed Construction of Multipurpose Building 1 and classrooms with site development at Pampanga State University (formerly Don Honorio Ventura State University) Mexico Campus, Mexico, Pampanga (formerly: Construction of Two- Storey Science and Technology Laboratory Building with Site Development at DHVSU Mexico Campus, San Juan, Mexico, Pampanga)	40,000.00	Included in the CLIP 2023-2028 Midterm Update and PIP
5. Provision of Water System at Pampanga State University (former Don Honorio Ventura State University), Sto. Tomas Campus, Sto. Tomas, Pampanga	6,000.00	Included in the PIP
6. Construction of Three-Storey Multipurpose Building and Classrooms with Site Development at Pampanga State University (formerly DHVSU) Porac Campus, Brgy.	40,000.00	Included in the CLIP 2023-2028 Midterm Update and PIP
7. Restoration of the Museum with Historic Landmark at Pampanga State University (former Don Honorio Ventura State University), Main Campus, Bacolor, Pampanga	43,000.00	Included in the CLIP 2023-2028 Midterm Update and PIP
8. Completion and Improvement of the Existing Covered Court with Site Development at DHVSU Porac Campus, Brgy. Pio, Porac, Pampanga	25,000.00	Included in the CLIP 2023-2028 Midterm Update Uncategorized in the PIP



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<p>9. Construction of Three-Storey Multipurpose Socio-Civic Building with Site Development at DHVSU Candaba Campus, Candaba, Pampanga (formerly: Construction of Auxiliary/Support Building 1 with Site Development at DHVSU Candaba Campus, Brgy. Pasig, Candaba, Pampanga)</p>	<p>34,440.00</p>	<p>Included in the CLIP 2023-2028 Midterm Update and PIP</p>
<p>10. Construction of Three-Storey Multipurpose Building 3 and Classrooms with Site Development at Pampanga State University (formerly DHVSU) Candaba Campus, Brgy. Pasig, Candaba, Pampanga (formerly: Construction of 12-Classroom Three-Storey Academic Building with Site Development at DHVSU Candaba Campus, Brgy. Pasig, Candaba, Pampanga)</p>	<p>77,000.00</p>	<p>Included in the CLIP 2023-2028 Midterm Update and PIP</p>
<p>11. Construction of Socio-Civic Action Center (Covered Court) including Site Development Plan at Pampanga State University Sto. Tomas Campus formerly DHVSU, Sto. Tomas Campus, Sto. Tomas, Pampanga (formerly: Construction of Multi- Purpose Building (Covered Court), Sto. Tomas, Pampanga)</p>	<p>25,000.00</p>	<p>Included in the CLIP 2023-2028 Midterm Update and PIP</p>
<p>12. Construction of Three-Storey Multipurpose Building 2 and Classrooms Including Site Development at Pampanga State University Sto. Tomas Campus formerly DHVSU Sto. Tomas Campus, Sto. Tomas, Pampanga (formerly: Construction of Three- Storey</p>	<p>67,300.00</p>	<p>Included in the CLIP 2023-2028 Midterm Update and PIP</p>

**RDC III Tier 2 Priority Programs and Projects of TAU**

Program/project	Total Cost (PHP '000)	Remarks*
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1. Expansion of Men's Dormitory (Phase 1)	35,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP  The project is under Operations – Locally Funded Projects
2. Expansion of Ladies' Dormitory (Phase 1)	35,000.00	Included in CLIP 2023-2028 Midterm Update, The project is under Operations – Locally Funded Projects
3. Rehabilitation and Modification of Old Academic Building	100,000	Included in CLIP 2023-2028 Midterm Update, The project is under Operations – Locally Funded Projects
4. Repair, Rehabilitation and Modification of the Department of Food Technology Building	60,000.00	Included in CLIP 2023-2028 Midterm Update, The project is under Operations – Locally Funded Projects
5. Upgrading of Geodetic Engineering Innovation and Instruction Center (formerly Upgrading of Geodetic Engineering Laboratory and Classroom Building, including facilities	30,000.00	Included in CLIP 2023-2028 Midterm Update, The project is under Operations – Locally Funded Projects



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<p>6. Construction of CBM Business Education Center and laboratory (Formerly Construction of a Three-Storey College of Business and Management Business Education Center)</p>	<p>125,000.00</p>	<p>Included in CLIP 2023-2028 Midterm Update, The project is under Operations – Locally Funded Projects</p>
<p>7. Construction of Development and Professional Education Classroom and Laboratory Building (formerly Construction of Development and Professional Education Classroom Building for the College of Education)</p>	<p>50,000.00</p>	<p>Included in CLIP 2023-2028 Midterm Update, The project is under Operations – Locally Funded Projects</p>
<p>8. Upgrading of Existing BS Agricultural and Biosystems Engineering Innovation and Instruction Center (formerly Upgrading of Existing BS Agricultural and Biosystems Engineering Laboratory Building, including facilities</p>	<p>30,000.00</p>	<p>Included in CLIP 2023-2028 Midterm Update, The project is under Operations – Locally Funded Projects</p>
<p>9. Construction of National Service Training Program (NSTP) Instruction Building with Student Quarters</p>	<p>50,000.00</p>	<p>Included in CLIP 2023-2028 Midterm Update, The project is under Operations – Locally Funded Projects</p>

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10. Upgrading and Improvement of the Old Goat Shed	20,000.00	Included in CLIP 2023-2028 Midterm Update, The project is under Operations – Locally Funded Projects
11. Construction of TAU Soil and Crop Laboratories with Furniture and Equipment	68,000.00	Included in CLIP 2023-2028 Midterm Update, The project is under Operations – Locally Funded Projects

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10. Upgrading and Improvement of the Old Goat Shed	20,000.00	Included in CLIP 2023-2028 Midterm Update, The project is under Operations – Locally Funded Projects
11. Construction of TAU Soil and Crop Laboratories with Furniture and Equipment	68,000.00	Included in CLIP 2023-2028 Midterm Update, The project is under Operations – Locally Funded Projects

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**RDC III Tier 2 Priority Programs and Projects of TSU**

<b>Program/project</b>	<b>Total Cost (PHP '000)</b>	<b>Remarks*</b>
1. Construction of the Academic Building for College of Engineering and College of Architecture and Fine Arts (San Isidro)- Phase III	80,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP  The project is under Operations – Locally Funded Projects
2. Construction of the Academic Building 2- Lucinda Campus (Phase II)	70,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP  The project is under Operations – Locally Funded Projects
3. Construction of the Center for Solar Technology and Innovation Building (Phase II)	35,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP  The project is under Operations – Locally Funded Projects
4. Construction of the Academic Building for College of Industrial Technology at San Isidro Campus (Phase I)	50,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP  The project is under Operations – Locally Funded Projects
5. Construction of the TSU Male Dormitory Building (Phase I)	50,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP  The project is under Operations – Locally Funded Projects

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6. Construction of the Dormitory at San Isidro Campus (Phase I)	50,000.00	Included in CLIP 2023-2028 Midterm Update, PIP, and LUDIP  The project is under Operations – Locally Funded Projects
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