

Republic of the Philippines

TARLAC STATE UNIVERSITY

Romulo Blvd., San Vicente, Tarlac City

FY 2019 ANNUAL PROCUREMENT PLAN - NON CSE (UPDATED)

As of June 30, 2019



Codo (DAD)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Bludget (Phi		Remarks (brief
Code (PAP)	Procurement Program/Project	End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
IST Quarte	ar .									The cerve in	312	
TOT GENERAL	INFRASTRUCTURE											Renamed: from
06-101101	Improvement of Academic Building; 2 Storey NSTP Building	IMO	Public Bidding	4/25/2019	5/15/2019			GAA	6,000,000.00		6,000,000.00	construction of Academic Bldg. NSTI
		IMO	Public Bidding (Short of Awarded)	3/10/2018	10/23/2018	7/5/2019	5/22/2019	GAA	23,996,799.81		23,996,799.81	
06-101101	Refurbishment of Classrooms (Phase IV)	IIVIO	Awarded)	3/10/2016	10/23/2010	77072010	OZEZZOTO	-				
Infra -001- 01-2019	Additional Work: CAFa Renovations of Deans Office, Faculty Room, Common CRs, studio 2,3 & 4 and Construction of Fire Exit	CAFA	Direct Contracting		Janual	ry to March 20	019	SB	186,933.99		186,933.99	
Infra 002- 01-2019	Additional Work: Construction of Gate 1- RFID Shed and Toilet 2 Guard House and Droff-off	PMU	Direct Contracting		Janua	ry to March 20	019	SB	-288,589.95		288,589.95	
Infra 003- 01-2019	Upgrading of TSU Hotel Water System	Hotel	Direct Contracting	g	Janua	ry to March 2	019	SB/PROD	48,636.10		48,636.10	
Infra 004- 01-2019	Additional Work: Refurbishment of former COS Office to ARO Filing Room	ARO	Direct Contractin	g	Janua	ry to March 2	019	SB	30,568.05		30,568.05	5
Infra 005- 01-2019	Additional Work: Conversion of Old CCS Room 8 & 9 Into University Museum	FDMO	Direct Contractin	g	Janua	ary to March 2	019	GAA-2018	207,711.28		207,711.28	3
2	Renovation of CAFA Building	IMO	Public Bidding (Short of Awarded		9 29-May-1			GAA	50,000,000.00		50,000,000.00	

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	Es	timated Budget (PhP)		Remarks (brief
code (I AI)	Troduction Trogram Toject	End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
nfra-009- 03-2019	Refurbishment and Extension of MIS	PMU	Public Bidding		Marc	h to April, 2019	9	SB	3,466,106.34		3,466,106.34	
	TOTAL INFRASTRUCTURE								84,225,345.52	•	84,225,345.52	
	GOODS/SERVICES (SB/MDS)											
02-206441	Diesel for Greening Project/grasscutter/maintenance	FDMO	Direct Contracting		Janua	ry to March 20	19	SB/MDS	100,000.00	100,000.00		
	Installation of Zintra board, white board and inclined mirror (labor and materials)	ccs	Negotiated SVP		Janua	ry to March 20	19	SB/MDS	372,000.00	372,000.00		
02-206441	Trimming/Cutting Services of Trees	FDMO	SVP		Janua	ry to March 20	19	SB/MDS	160,000.11	160,000.11		
02-206441	Installation of HRM Laboratory Equipment at the Academic Bldg.	СВА	Public Bidding		Janua	ry to March 20	19	SB/MDS	1,000,000.00	1,000,000.00		
02-206441	Repair and Preventive Maintenance - Eng'g Equipment	COEngs	Negotiated SVP		Janua	ry to March 20	19	SB/MDS	456,000.00	456,000.00		
02-206441	Repair and Maintenance-Unexpectd Breakdown of vehicle	Motorpool	Negotiated SVP/Direct contracting	t	Janua	ry to March 20	019	SB/MDS	300,000.00	300,000.00		
02-206441	Repair and Manintenance-replacement of tires of vehicle	Motorpool	Negotiated SVP		Janua	ary to March 20	019	SB/MDS	204,000.00	204,000.00		
02-206441	change oil of vehicle	Motorpool	Negotiated SVP	i	Janua	ary to March 20	019	SB/MDS	550,000.00	550,000.00		
02-206441	Psychological Test Materials for Employees	HRMDO	Negotiated SVP		Janua	ary to March 20	019	SB/MDS	18,850.00	18,850.00		
02-206441	Refill of Acetylene	MSU/COE	Direct Contractin	g	Janua	ary to March 20	019	SB/MDS	18,600.00	18,600.00		
02-206441	Fabrication of Name Stand	QAO	Negotiate SVP	d	Janua	ary to March 2	019	SB/MDS	3,300.00	3,300.00		
	Prepaird cards for driver	Motorpoo	Shopping		Janu	ary to March 2	019	SB/MDS	31,800.00	31,800.00		
02-206441	Automotive Supplies	COEng	Shopping			ary-February 2		SB/MDS	18,300.00	18,300.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	Es	stimated Budget (PhP)		Remarks (bref
0000 (1711)	1 100dio.nion	End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Pr@ram Project)
	Automotive Supplies								96,700.00			
2-206441		Motorpool	Shopping		Januar	y-February 20	19	SB/MDS		96,700.00		
	Purchase of Vehicle		Bidding (Short of						3,800,000.00			
02-206441		VPAA	Award)	12/20/2018	9/1/2019	10/5/2019	5/22/2019	GAA		3,800,000.00		
02-206441	Supplies and materials for Accreditation	QAO	Shopping		Januar	y-February 20	19	SB/MDS	73,900.00	73,900.00		
	Airconditioning Supplies and Materials	Various Offices/Coll							214,100.00	0.4.400.00		
02-206441		./Units	Shopping		Januar	y-February 20	19	SB/MDS	00 700 00	214,100.00		
	Audio Visual Supplies and Accessories	Various Offices/Coll					10	ODANDO	38,700.00	38,700.00		
02-206441		./Units	SVP		Januar	y-February 20	19	SB/MDS	8,070.00	30,700.00		
02-206441	Baking Supplies & Equipment	URO	Negotiated- SVP		Januar	y-February 20	19	SB/MDS		8,070.00		_
02-206441	Various Books	Library	Negotiated- SVP		Januar	ry-February 20	19	SB/MDS	900,000.00	900,000.00		_
02-200441	Chemistry Laboratory Supplies	Library	Negotiated-		- Carro	, , , , , , , , , , , , , , , , , , , ,			9,664.50			
02-206441	Chernistry Laboratory Supplies	cos	SVP		Januar	ry-February 20	19	SB/MDS		9,664.50		
02-200441	Dental Supplies		Negotiated-		300 3000 500 300 300				151,400.00			
02-206441	Donal Supplies	Dental	SVP		Januar	ry-February 20)19	SB/MDS		151,400.00		
02-206441	Accountable Forsm No. 81	ACCTG.	Negotiated- CSE		Janua	ry-February 20)19	SB/MDS	54,000.00	54,000.00		
00.000444	Checkbooklet	Cashiering	Direct		Janua	ry-February 20	019	SB/MDS	31,200.00	31,200.00		
02-206441	Copier Consummables	various Offices/Coll			Variadi	iy i obiadiy 25			1,904,000.00			
02-206441		./Units	Contracting		Janua	ry-February 20)19	SB/MDS		1,904,000.00		
02-206441	Various Spareparts for Copier	Admin	Direct contracting		Janua	ry-February 20	019	SB/MDS	93,600.00	93,600.00		
00 000111	Official Receipts	Cashiering	Direct		lanua	ry-February 20	019	SB/MDS	400,000.00	400,000.00		
02-206441	Electronics Tools and Equipment	Casillering	_	-	Janua	ing i oblidary 20	0.10	CENTIFIC	101,500.00			
02-206441		CET	Negotiated SVP		Janua	ry-February 20	019	SB/MDS	153,000.00	101,500.00		
02-206441	Fire Fighting Equipment	Planning	Shopping		.lanua	ary-February 20	019	SB/MDS	153,000.00	153,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	Es	stimated Budget (PhP)		Remarks (brief
Code (FAF)	1 Togram 1 Togram 1 Togram		Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Prograr Project)
	Food Laboratory Tools and Equipment								4,344,200.00		77.5	
	1 ood Eaboratory roote and Equipment		Public									
06-206441		URO	Bidding		Januar	ry to March 20	19	SB/MDS			4,344,200.00	
0 200 111	Gardening Tools		No and the dead						3,000.00			
		Planning	Negotiated- SVP		lanuar	y-February 20	19	SB/MDS		3,000.00		
2-206441	O	Flaming	OVI		Variual	y-i obidaly 20	.10	05,	184,000.00			
	Garments for Personnel Uniform	CSU/Motor								404 000 00		
2-206441		pool	SVP		Januar	ry-February 20)19	SB/MDS	40,000,00	184,000.00		
	Table Top Glass		Negotiated-						10,000.00	40.000.00		
02-206441		SPMU	SVP		Janua	ry-February 20)19	SB/MDS		10,000.00		
ANY CONTROL AND STATE OF THE ST	Various Grocery Items	Various	Negotiated-						16,260.00			
20.000444		Office	SVP		Janua	ry to March 20)19	SB/MDS		16,260.00		
2-206441	Construction Supplies and Materials	-	Public			ĺ			3,184,487.00			
	Construction Supplies and Materials		Bidding									
			(Short of		541010011	0/5/004	0.5/00/0040	CAA		3,184,487.00		
02-206441		FDMO	Award)	11/15/2018	5/12/2018	3/5/201	9 5/23/2019	GAA	8,000.00	5,104,407.00		
	World Map (as per sample)		Negotiated	-					0,000.00	0.000.00		
06-206441		LMS	SVP		Janua	ary to March 20	019	SB/MDS	0.044.000.00	8,000.00		
	Various I.T Consummables		Bidding						3,241,022.00			
		Various	(Short of							0.044.000.00		
02-206441		Offices	Award)	11/15/2018	5/12/2018	8 3/5/201	9 5/23/2019	GAA		3,241,022.00		-
	Subscription, Turnitin	LIDO	Negotiated	-	T	- L- M	040	SB/MDS	450,000.00	450,000.00		
02-206441		URO	SVP		Janua	ary to March 20	019	SD/IVIDS	4,911,360.00	400,000.00		
	Various IT Equipment	Various						1 1	4,311,300.00			
		Offices/Unit			Torrison	t- Mb O	040	SB/MDS			4,911,360.00	
06-206441		S	Bidding	-	Janua	ary to March 2	019	SB/IVIDS	3,069,500.00		1,011,000	
	Various IT Equipment for Colleges	Various	Public		lanu	ary to March 2	010	SB/MDS	3,003,300.00		3,069,500.00	
06-206441		Colleges	Bidding	-	Janua	ary to March 2	019	SDIVIDO	400,000.00		-,,	
	IT PROJECTS, Cachebox		Negotiated	1-				00,000	400,000.00		400,000.00	
06-206441		MISO	SVP		Janua	ary to March 2	019	SB/MDS	782,000.00		400,000.00	
	IT PROJECTS, Computer Systems		Negotiated	1-					762,000.00		782,000.00	
06-206441	Laboratory Package	MISO	SVP		Janu	ary to March 2	019	SB/MDS	202 202 20		702,000.00	-
	IT PROJECTS, Fiber Optic Connection		Negotiated	d-				00000	330,000.00		330,000.00	
06-206441	for Criminology Bldg and CCS	MISO	SVP		Janu	ary to March 2	019	SB/MDS			330,000.00	

0 1 (DAD)	Brown / Broingt	PMO/	Mode of					Source of	Est	imated Budget (PhP)		Remarks (brief
Code (PAP)	Procurement Program / Project	End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
	IT PROJECTS, Learning as-a-Service Full OpenEdX Learning Management System and Content Studio	MISO	Negotiated- SVP		Januar	y to March 20	19	SB/MDS	771,000.00		771,000.00	
	IT PROJECTS, Modernization of Network Backbone - Phase 2	MISO	Public Bidding		Januar	y to March 20	19	SB/MDS	4,900,000.00		4,900,000.00	
06-206441	IT PROJECTS, Multimedia Package	MISO	Bidding		Januar	ry to March 20	19	SB/MDS	1,535,000.00		1,535,000.00	
06-206441	IT PROJECTS, Turnstile Project - Phase	MISO	Public Bidding		Januar	ry to March 20	19	SB/MDS	4,000,000.00		4,000,000.00	
06-206441	IT PROJECTS, Wifi Modernization for TSU Main Campus	MISO	Public Bidding		Janua	ry to March 20	19	SB/MDS	4,200,000.00		4,200,000.00	
06-206441	SYSTEM UPGRADE, For Disbursement system and Prooflisting	MISO	Negotiated- SVP		Janua	ry to March 20	19	SB/MDS	200,000.00		200,000.00	
06-206441	Scanner, High Speed	MISO	Negotiated- SVP		Janua	ry to March 20	19	SB/MDS	75,000.00 386,000.00		75,000.00	
06-206441	Data Center UPS	MISO	Negotiated- SVP		Janua	ry to March 20	019	SB/MDS			386,000.00	
02-206441	ITTools, Supplies and Accessories	Various Offices/Col ./Units	Public Bidding (Short of Award)	12/19/2018	6/1/2019	9 3/5/201	9 5/23/2019	GAA	1,718,024.00	1,718,024.00		
02-206441	Various Janitorial Supplies	FDMO	Shopping		Janua	ary to March 20	019	GAA	574,390.00	574,390.00		-
02-206441	Laboratory Chemicals and Reagents	URO/COS	Negotiated SVP		Janua	ary to March 2	019	GAA	772,133.00	772,133.00		
02-206441	Laboratory Equipment, Glasswares and Supplies	URO/COS	Bidding (Short of Award)	Oct. to Dec	o. 2018	Jan. 2019		GAA	879,024.50	879,024.50		1
06-206441	Liquid Chromatography	cos	Public Bidding		Janu	ary to March 2	019	SB/MDS	4,500,000.00		4,500,000.0	0
02-206441	CSC Memo Circulars	CRU	Direct Contracting	g	Janu	ary to March 2	019	SB/MDS	670.00	670.00		
	Journals Subscription	Library	Negotiated SVP	,			SB/MDS	950,000.00	950,000.00			
02-206441	Medical Equipment	MSU	Public Bidding		Janu	ary to March 2	2019	SB/MDS	1,949,500.00		1,949,500.0	00

a is (DAD)	Procurement Program / Project	PMO/	Mode of					Source of	Es	timated Budget (PhP)		Remarks (brief
Code (PAP)			Procureme	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
	Medical Supplies								471,039.00			
	iviedical supplies	MSU	Shopping		Januar	y to March 20	19	GAA		471,039.00		
2-206441	V. i. M. dieines	1000	onopping		Julian	,			456,000.00			
	Various Medicines	MSU	Shopping		Januar	y to March 20	19	GAA		456,000.00		
2-206441	Newspaper and Magazines		Direct						180,000.00			
2-206441	subscription	Admin	Contracting		Januar	ry to March 20	19	SB/MDS	4 4 4 0 5 0 0 0 0	180,000.00	<u> </u>	
	Office Equipment								1,112,500.00			
		Various										
		Offices/Coll	Small									
06-206441		./Units	Value		Janua	ry to March 20	019	SB/MDS			1,112,500.00	
10-200441	Office Equipment								2,600,000.00			
	Cinco Equipment	Various										
		Offices/Coll	Public	1								-
00.000444		./Units	Bidding		Janua	ry to March 2	019	SB/MDS			2,600,000.00	
06-206441	Furniture and Fixtures	Various	Public						4,041,000.00		4.044.000.00	1 7 7
06-206441	Purificule and Fixtures	Offices	Bidding		Janua	ry to March 2	019	SB/MDS	400 000 00		4,041,000.00	
00 200 111	Office Printing Supplies	Various	Negotiated	_					102,600.00			
	9 11	Offices	SVP		Janua	ary to March 2	019	SB/MDS		102,600.00		
02-206441	Office Cumpling	Various	Negotiated	-					990,139.50			
02-206441	Office Supplies	Offices	SVP		Janua	ary to March 2	019	GAA		990,139.50		
02-200441	Sports Equipment		Negotiated	1-					25,000.00	05.000.00		
02-206441	Oporto Equipmon	Planning	SVP		Janua	ary to March 2	019	SB/MDS	202 200 00	25,000.00		
	Personal Protective Equipment		Negotiated	1-	Leave	ary to March 2	2010	SB/MDS	203,200.00		203,200.00	
06-206441		FDMO	SVP		Janua	ary to March 2	2019	SD/WDO	420,000.00			
	Photographic Equipment	Various Offices	Negotiated SVP	3-	lanu	ary to March 2	2019	SB/MDS	120,000.00		420,000.00	
06-206441		Offices	Direct	+	Janu	ary to majoriz	.010		500,000.00			
	Purified Drinking Water	SPMU	Contractin	na	Janu	ary to March	2019	SB/MDS		500,000.00		
06-206441	The state of the s	MSO/COEr		9	00.110	,			10,700.00			
	Refill of Medical Oxygen	g	Contractir	ng	Janu	ary to March	2019	SB/MDS		10,700.00		
06-206441	Diesel for the repairs/maintenance of ge		Direct						10,000.00			
06-206441	Diesel for the repairs/maintenance or go	FDMO	Contractin	ng	Janu	ary to March	2019	SB/MDS		10,000.00		
00-200441	Container Van for Incident Command Po	Planning	Negotiate	d-					450,000.00	450 000 00		
06-206441	Container van is mere	/CSU	SVP		Janu	ary to March	2019	SB/MDS	050 000 00	450,000.00		
	Biosafety Cabinet		Negotiate	d-				202000000000000000000000000000000000000	650,000.00	050 000 00		
06-206441		cos	SVP		Janu	ary to March		SB/MDS		650,000.00		
06-206441		300			2.2014		Page 6 of 35 APP 201	8_GPPB Format				

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	Es	stimated Budget (PhP)		Remarks (brief
code (i Ai)	Troduction Trogramm	End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
	Safety and Occupational Products	Planning	Negotiated-						993,800.00			11.77
06-206441		/CSU	SVP		Januar	y to March 20	19	GAA			993,800.00	
	IT Softwares	CCS	Public Bidding (Short of Award)	Oct. to	Dec. 2018		Jan. 2019	GAA	1,047,950.00		1,047,950.00	
06-206441	Souvenir Items	ARO	Shopping		Januar	y to March 20)19	SB/MDS	61,400.00	61,400.00	HEERS III	
02 200 TTT	Medals and Plagues for Graduation	ARO	Shopping			y to March 20		SB/MDS	153,000.00	153,000.00		
02-206441	Fabriacation of workstation Equipment	7110			Jarragi	y to maron a			600,000.00			
06-206441	Fabriacation of workstation Equipment	cos	Negotiated- SVP		Januar	y to March 20)19	SB/MDS			600,000.00	
00-200441	Food and Accommodation -UESO Planning		Negotiated-						292,000.00			
02-206441		UESO	SVP		Janua	ry to March 20	019	SB/MDS		292,000.00		
02-200441	Flower Corsage		Negotiated-						3,000.00			
02-206441	l lower corouge	ARO	SVP		Janua	ry to March 20	019	SB/MDS		3,000.00		
02-2004+1	Flower Lei, for graduation		Negotiated					00,440,0	3,000.00	2 000 00		
02-206441		ARO	SVP		Janua	ry to March 20	019	SB/MDS	45,000,00	3,000.00		
02-206441	Flower Arrangement -Stage Decoration	ARO	Negotiated SVP	-	Janua	ry to March 2	019	SB/MDS	15,000.00	15,000.00		
02-200441	Flower Arrangement-Accreditation		Negotiated						15,000.00			75
02-206441		QAO	SVP		Janua	ry to March 2	019	SB/MDS		15,000.00		
	Catering Services for Seminars- UESO	UESO	Negotiated SVP	-	lonus	ry to March 2	010	SB/MDS	432,000.00	432,000.00		
02-206441	Tolisians	UESU	_		Janua	ily to March 2	013	ODNINGO	375,000.00	402,000.00		
00 000444	Catering Services- Seminars/Trainings	UESO	Negotiated SVP	-	Janua	ary to March 2	019	SB/MDS	0.0,000.00	375,000.00		
02-206441	Installation of Zebra Blinds- Accounting		Negotiated						75,000.00			
02-206441	Instantation of Zoora Dimos Processing	ACCTG.	SVP		Janua	ary to March 2	019	SB/MDS		75,000.00		
	Installation of Blinds- Admin. Office	ASU	Negotiated SVP	1-	Janua	ary to March 2	2019	SB/MDS	100,000.00	100,000.00		
02-206441	Installation of Incident CommAND Posts	7.00	Negotiated	1_	Odific	ary to maron z			900,000.00			
02-206441	Installation of incident command Posts	CSU	SVP		Janua	ary to March 2	2019	SB/MDS		900,000.00		
02-206441	Installation of Vertical Blinds	LIB.	Negotiated SVP	d-	Janua	ary to March 2	2019	SB/MDS	400,000.00	400,000.00		
02-206441	Drug Testing for Employees	HRMDO	Negotiated	i-	lanue	ary to March 2	2019	SB/MDS	100,000.00	100,000.00		

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	Dragger / Broject	PMO/	Mode of					Source of	Es	stimated Budget (PhP)		Remarks (brief
ode (PAP)	Procurement Program / Project	End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Progran Project)
	Janitorial Services		Public					ODAADO	4,100,000.00	4,100,000.00		
2-206441		HRMDO	Bidding		Januar	y to March 20	19	SB/MDS	9,634,000.00	4,100,000.00		
	Security Services	HRMDO	Public Bidding		Janua	ry to March 20	19	SB/MDS		9,634,000.00		
2-206441	Materials-Adolescent Reproductive Semin	GAD	Negotiated- SVP		Janua	ry to March 20	019	SB/MDS	4,000.00	4,000.00		
2-206441	Materials-Anti-Violence Against Women S		Negotiated-						4,000.00			
2-206441	一直,但是 \	GAD	SVP		Janua	ry to March 20)19	SB/MDS	4,000.00	4,000.00		
	Materials- Anti-Sexual Harassment Semir	GAD	Negotiated SVP		Janua	ary to March 20	019	SB/MDS		4,000.00		
02-206441	materials- Capability Building Seminar	GAD	Negotiated SVP		Janua	ary to March 2	019	SB/MDS	200,000.00	200,000.00		
)2-206441	for Employees materials- Capability Building Seminar for	GAD	Negotiated SVP	-	Janua	ary to March 2	019	SB/MDS	20,000.00	20,000.00		
02-206441	Catering Services- Steambuilding of Student Publication	SDU	Negotiated SVP	-	Janua	ary to March 2	019	SB/MDS	50,000.00	50,000.00		
02-206441	Catering Service- Inter College Press Co	SDU	Negotiated SVP	J-	Janua	ary to March 2	019	SB/MDS	100,000.00	100,000.00		
02-206441	Catering services-Cyber Crime Law Sem	ni SDU	Negotiated SVP	d -	Janu	ary to March 2	2019	SB/MDS	30,000.00	30,000.00		
02-206441	Catering Services-ECO Camp	SDU	Negotiate SVP	d-	Janu	ary to March 2	2019	SB/MDS	75,000.00	75,000.00		
02-206441	Materials- GAD Research/Colloquim	GAD	Negotiate SVP	d-	Janu	ary to March	2019	SB/MDS	100,000.00	100,000.00		
02-206441	Materials Gad Research/In-House	GAD	Negotiate SVP	d-	Janu	uary to March	2019	SB/MDS	100,000.00	100,000.00		
02-206441	Materials- Gender and Sensitivity Orien	ta GAD	Negotiate SVP	d-	Janu	uary to March	2019	SB/MDS	10,000.00	10,000.00		
02-206441	IEC Materials	GAD	Negotiate	ed-		uary to March		SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Ser	mii GAD	Negotiate SVP	ed-	Jan	uary to March	2019	SB/MDS	2,000.00	2,000.00		
02-206441	Catering Service- Seminar/Trainings related to records	CRU	Negotiate SVP			uary to March		SB/MDS	200,000.00	200,000.00		

- I- (DAD) I	Procurement Program / Project	PMO/	Mode of					Source of	Es	timated Budget (PhP)		Remarks (brief
ode (PAP)	· Procurement Program / Project	End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
	Printing of Tarpaulin	GAD	Negotiated- SVP		Januar	y to March 20	19	SB/MDS	20,000.00	20,000.00		
	Souvenir Items-Seminars	GAD	Negotiated- SVP		Janua	ry to March 20	019	SB/MDS	112,000.00	112,000.00		
	Materials-Buwan na Wika Celebration	PSWF	Negotiated SVP		Janua	ry to March 20	019	SB/MDS	37,625.00	37,625.00		
2-206441	Materials-Womens month Activity	PSWF	Negotiated SVP	-	Janua	ry to March 2	019	SB/MDS	50,000.00	50,000.00		
2-206441	Rental of Venue-Seminars/Trainings	UESO	Negotiated SVP	-	Janua	ary to March 2	019	SB/MDS	108,000.00	108,000.00		
2-206441	Rental of Sound System-Accrditation	QAO	Negotiated SVP	J-	Janua	ary to March 2	019	SB/MDS	20,000.00	20,000.00		
02-206441	Disposal of Septic Tank	FDMO	Negotiated SVP	d-	January to March 2019 January to March 2019				450,000.00	450,000.00		
02-206441	Repairs and Maintenance-unanticipated breakdown	FDMO	Negotiated SVP	d-	January to March 2019 January to March 2019				300,000.00	300,000.00		
02-206441	Termite Treatment	FDMO	Negotiate SVP		Janu	ary to March 2	2019	SB/MDS	100,000.00	600,000.00		
02-206441	Catering Services-various seminars	COEd	Negotiate SVP		Janu	ary to March	2019	SB/MDS	902,179.00	100,000.00		
02-206441	Accomodation and Food-University Plan	n Admin	Negotiate SVP		Janu	ary to March	2019	SB/MDS	105,000.00	902,179.00		
02-206441	Subscription of Library manager suppor		Negotiate SVP Negotiate	-	Janu	uary to March	2019	SB/MDS	100,000.00	105,000.00		
02-206441	Tailoring of curtains, COEd Deans/Accr	_	SVP		Janu	uary to March	2019	SB/MDS	406,875.00	406,875.00		
02-206441	Diesel and Gasoline consumption	Admin	Contract Negotiat	January to March 2019 ted- March, 2018				SB/MDS	500,000.00	500,000.00		
02-206441	Rental of Airconditioning Bus-TSUFPU Rental of Airconditioning Bus-NASA	OUP	SVP Negotiat SVP	ed-		March, 2018		SB/MDS SB/MDS	100,000.00	100,000.00		

Codo (DAD)	Procurement Program / Project	PMO/	Mode of					Source of	E	stimated Budget (PhP)		Remarks (brief
Code (PAP)	Production Program Project	End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
			Small			4.1.40		CD/MDC	21,786.50	21,786.50		
2019-01-003	Various Sports Materials	SDMU	Value			1-Jan-19		SB/MDS	2,000.00	21,700.50		
2019-01-008	ACU Materials	Cashiering	Small Value			1-Jan-19		SB/MDS		2,000.00		
2019-01-015	Various supplies and materials	SAS	Value			1-Jan-19		SB/MDS	17,058.00	17,058.00		
2019-01-016	Electrical Materials for CCTV	CSU	Value			1-Jan-19		SB/MDS	1,585.00	1,585.00		
2019-01-010	Office Supplies	Cashiering	Shopping			1-Jan-19		SB/MDS	820.00	820.00		
	Electrical Materials for CCTV	CSU	Small Value			1-Jan-19		SB/MDS	6,600.00	6,600.00		
2019-01-021	Automotive Spareparts	Motorpool	Small Value			1-Jan-19		SB/MDS	6,500.00	6,500.00		
2019-01-022	Office Supplies	TDTCO	Shopping		1-Jan-19				6,100.00	6,100.00		
2019-01-027	Picture Frame	PROC	Small Value			1-Jan-19		SB/MDS	600.00	600.00		
2019-01-027	Various Construction Materials	FDMO	Value			1-Jan-19		SB/MDS	5,600.00	5,600.00		
2019-01-029	Office Supplies	VPILEA	Shopping		January-February 2019				560.00	560.00		
2019-01-029	Various Hardware Materials	FDMO	Value		Janua	ry-February 2	019	SB/MDS	23,840.00	23,840.00		
2019-01-032	Various Hardware Materials	FDMO	Value		Janua	ry-February 2	019	SB/MDS	3,500.00	3,500.00		
2019-01-032	Rental of Elf Truck	COED	Value		Janua	ry-February 2	019	SB/MDS	15,000.00	15,000.00		
2019-022	Rental of Six Wheeler Flatbed	CET	Value		Janua	ary-February 2	019	SB/MDS	150,000.00	150,000.00		
2019-025	Rental of Sound System	VPILEA	Value		Janua	ary-February 2	019	SB/MDS	10,000.00	10,000.00		
2019-027	Hauling Services	FDMO	Value		Janua	ary-February 2	019	SB/MDS	44,000.00	44,000.00		
	Padlock and doorknob	COEd	Small Value		Febr	uary -March 2	019	SB/MDS	75,373.65	75,373.65		
2019-02-033	Various IR Consummables	SDU	Shopping	1	Febr	uary -March 2	019	SB/MDS	7,000.00	7,000.00		
2019-02-034	Various Office Supplies	SDU	Shopping	_		uary -March 2		SB/MDS	2,750.00	2,750.00		
2019-02-035	Various Office Cumpling	SAS	Shopping	_		uary -March 2		SB/MDS	143,986.50	143,986.50		
2019-02-036	Various Office Supplies		Direct						50.00			
2019-02-036	THE STATE OF THE S	SAS	Contractir	ng		uary -March 2		SB/MDS	400 400 00	50.00		
2019-02-036	Various Office Supplies	SAS	Value	February -March 2019				SB/MDS	196,433.00	196,433.00		
	Hardware Supplies and Materials for Solar Panel	URO	Small Value					SB/MDS	32,230.00	32,230.00		
2019-02-037	Diagra Flowers	SAS	Value					SB/MDS	1,250.00	1,250.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source of		Estimated Budget (PhP)		Remarks (brief
Code (PAP)	Production Program/Project	End-User	Procureme nt	Ads / Post Sub / Open of IAEB of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
2010 00 011	Trophies	SAS	Value	Februa	ary -March 201	9	SB/MDS	1,500.00	1,500.00		
2019-02-044	Water Dispenser	SAS	Value		ary -March 201		SB/MDS	12,000.00	12,000.00		
2019-02-045	Name Stand	ARO	Value		ary -March 201		SB/MDS	20,000.00	20,000.00		
2019-02-046	IT Equipment	PSWF	Value		ary -March 201		SB/MDS	10,680.00	10,680.00		
2019-02-049	Construction Supplies	FDMO	Value		ary -March 20		SB/MDS	19,500.00	19,500.00		
2019-02-050	Various Hardware Materials for Solar	URO	Value		ary -March 20		SB/MDS	10,300.00	10,300.00		
2019-02-051	Various PVC	PPO	Value		ary -March 20		SB/MDS	3,044.00	3,044.00		
2019-02-054	PVC Board and Sensor	FDMO	Value		ary -March 20		SB/MDS	5,000.00	5,000.00		
2019-02-059	Aluminum Stairnosing	COS	Value		ary -March 20		SB/MDS	21,000.00	21,000.00		
2019-02-060	Trash Bin	cos	Value		ary -March 20		SB/MDS	12,000.00	12,000.00		
2019-02-062	Computer Printer	PROC	Value		ary -March 20		SB/MDS	8,400.00	8,400.00		
2019-02-065	Hardware supplies and materials	cos	Value		ary -March 20		SB/MDS	6,280.00	6,280.00		
2019-02-067	Computer Operating System	FDMO	Value		ary -March 20		SB/MDS	88,000.00	88,000.00		
2019-02-068	Exhaust Fan	URO	Value		ary -March 20		SB/MDS	18,000.00	18,000.00		
2019-02-069	Various It and Photographic Equipment	UESO	Value		ary -March 20		SB/MDS	242,475.00	242,475.00		
2019-02-070		SDMU	Value		ary -March 20		SB/MDS	18,100.00	18,100.00		
2019-02-071	Construction Supplies Office Table	UESO	Value		ary -March 20		SB/MDS	15,000.00	15,000.00		
2019-02-072	Cement Mortar	FDMO	Value		ary -March 20		SB/MDS	7,575.00	7,575.00		
2019-02-073		ACCTG	Value		ary -March 20		SB/MDS	23,520.00	23,520.00		
2019-02-074	Office Supplies	FDMO	Value		uary -March 20		SB/MDS	21,000.00	21,000.00		
2019-02-075	Welding Machine Vaarious Supplies and materials	SAS	Value		uary -March 20		SB/MDS	2,740.00	2,740.00		
2019-02-076		SAS	Value		uary -March 20		SB/MDS	62,325.00	62,325.00		
2019-02-077	Various Supplies and Materials IT Cinsummables	ARO	Value		uary -March 20		SB/MDS	49,500.00	49,500.00		
2019-02-078	IT Equipment and Accessories	URO	Value		uary -March 20		SB/MDS	133,620.00	133,620.00		
2019-02-079	Repair and Maintenance of CCTV	URO	Value		uary -March 20		SB/MDS	10,000.00	10,000.00		
2018-028	Reloading of Easy Trip		Direct					60,000.00	60,000.00		
2018-029			Contractin		uary -March 20		SB/MDS	15,000.00			
2018-030	Rental of Truck with cane	URO	Value		uary -March 20		SB/MDS	15,000.00	15,000.00 15,000.00		
2018-031	Rental of Sound System	SAS	Value		uary -March 2		SB/MDS	1 -00 00			
2018-032	Tailoring of SASH	SAS	Value		uary -March 2		SB/MDS	1= 000 00	1,500.00		
2018-035	Reloading of Easy Trip	Motorpoo	_		uary -March 2		SB/MDS		45,000.00		
2018-037	Catering Services	SAS	Value	Febr	uary -March 2	019	SB/MDS	65,000.00	65,000.00		

Procurement Program / Project	PMO/ End-User	Mode of Procureme	11.10.10.10				Tuesda			00	donorintian of Draguesa
		nt	Ads / Post Sub / Coof IAEB of Bio		otice of Contr ward	act Signing	Funds	Total	MOOE	СО	description of Program Project)
		0						789,381.40			
Installation of Electric Meter	FDMO	Small Value	F	ebruary -Ma	larch 2019		SB/MDS		789,381.40		
Latellating of Vanction Blinds							SB/MDS	65,000.00	65,000.00		
							SB/MDS	20,000.00	20,000.00		
							SB/MDS	10,000.00	10,000.00		
		Small					SB/MDS	49,382.75	49,382.75		
Cutting and Trimming of Trees	FDIVIO	Value		-				4,220.00			
Various Hardware Matrials	FDMO	Shopping	F	ebruary -Ma	March 2019		SB/MDS		4,220.00		
	FDMO	Shopping	F	ebruary -M	March 2019		SB/MDS	2,850.00	2,850.00		
			F	ebruary -M	March 2019		SB/MDS	62,950.00	62,950.00		
			F	ebruary -M	March 2019		SB/MDS	8,640.00	8,640.00		
							SB/MDS	3,000.00	3,000.00		
								16,500.00	16.500.00		
								67.650.00			
	SAS	ing		-ebruary -M	viarch 2019		SB/IVIDS		01,000.00		
Various Supplies and Materials		SVP/Shopr						,			
	SAS			February -N	March 2019		SB/MDS		165,733.00		
Hardwara Supplies							SB/MDS		4,000.00		
1 (1110) 1.200 100 100 100		Value		February -N	March 2019		SB/MDS		21,000.00		
		Value		February -N	March 2019		SB/MDS		23,060.00		
							SB/MDS	18,600.00	18,600.00		
				February -N	March 2019		SB/MDS	11,500.00	11,500.00		
		Shopping	1	February -N	-March 2019		SB/MDS	13,500.00	13,500.00		
Control of the contro		_		February -N	-March 2019		SB/MDS	716,450.00		716,450.00	
				February -N	-March 2019		SB/MDS	110,000.00		110,000.00	
							SB/MDS	265,750.00	265,750.00		
		_					SB/MDS	73,290.00	73,290.00		
							SB/MDS	338,195.00	338,195.00		
							SB/MDS	12,000.00	12,000.00		
			a				SB/MDS	255.00	255.00		
- "		_					SB/MDS	88,890.00	88,890.00		
0 "							SB/MDS	66,125.00	66,125.00		
	IT Equipment Hardware Supplies Hardware Supplies	Rental of Sound System Washinng Services for Curtains of Gym Cutting and Trimming of Trees FDMO Various Hardware Matrials FDMO Medicines IT Consummables and Office Supplies Office Supplies CRO Hardware Supplies Warious Supplies and Materials Various Supplies and Materials Various Supplies and Materials Various Supplies FDMO IT Accessories CSU Cloths LPG Gasul Office Equipment Hardware Supplies FDMO IT Equipment and Accessories IT Equipment Hardware Supplies Hardware Supplies FDMO Hardware Supplies URO	Rental of Sound System Washinng Services for Curtains of Gym Cutting and Trimming of Trees FDMO Value Small Various Hardware Matrials ACU Materials MSO Shopping Medicines IT Consummables and Office Supplies Office Supplies Hardware Supplies Various Supplies and Materials Various Supplies and Materials Various Supplies and Materials Various Supplies and Materials SAS SVP/Shopping Various Supplies Hardware Supplies CSU Value Cloths LPG Gasul Office Equipment Hardware Supplies IT Equipment and Accessories IT Equipment Hardware Supplies FDMO Shopping IT Equipment Hardware Supplies FDMO Shopping FDMO Shopping	Rental of Sound System Washinng Services for Curtains of Gym FDMO Cutting and Trimming of Trees Various Hardware Matrials FDMO Shopping FDMO Shopping FDMO Shopping FDMO FDMO Shopping FDMO FDMO FDMO FDMO FDMO FDMO FDMO FDMO	Rental of Sound System Washinng Services for Curtains of Gym FDMO Value February - Modern of Trees FDMO Value February - Modern of Trees Various Hardware Matrials FDMO Shopping February - Modern of Trees February - Modern of Trees	Rental of Sound System Rental of Sound System Washinng Services for Curtains of Gym FDMO Value February -March 2019 Cutting and Trimming of Trees FDMO Shopping February -March 2019 Various Supplies and Materials SAS Soppling February -March 2019 Various Supplies and Materials SVP/Shopp SAS Supplies February -March 2019 February -Ma	Rental of Sound System SAS Value February -March 2019	Installation of Verletain Billios Rental of Sound System SAS Value February -March 2019 SB/MDS Washinng Services for Curtains of Gym FDMO Value February -March 2019 SB/MDS Cutting and Trimming of Trees FDMO Shopping February -March 2019 SB/MDS ACU Materials FDMO Shopping February -March 2019 SB/MDS ACU Materials FDMO Shopping February -March 2019 SB/MDS ACU Materials FDMO Shopping February -March 2019 SB/MDS Medicines MSO Shopping February -March 2019 SB/MDS IT Consummables and Office Supplies CRO Shopping February -March 2019 SB/MDS IT Consummables and Office Supplies CRO Shopping February -March 2019 SB/MDS Warious Supplies MISO Shopping February -March 2019 SB/MDS Warious Supplies and Materials SVP/Shopp SAS ing February -March 2019 SB/MDS Warious Supplies and Materials SVP/Shopp SAS ing February -March 2019 SB/MDS Hardware Supplies SDMU Shopping February -March 2019 SB/MDS Hardware Supplies CIoths SDMU Value February -March 2019 SB/MDS LPG Gasul CBA Value February -March 2019 SB/MDS DIT Equipment GAD Value February -March 2019 SB/MDS IT Equipment GAD Value February -March 2019 SB/MDS IT Equipment CCS Value February -March 2019 SB/MDS IT Equipment CCS Value February -March 2019 SB/MDS IT Equipment CCS Value February -March 2019 SB/MDS IT Equipment Polyon Shopping February -March 2019 SB/MDS IT Equipment CCS Value February -March 2019 SB/MDS IT Equipment FDMO Shopping February -March 2019 SB/MDS IT Equipment FDMO Shopping February -March 2019 SB/MDS Hardware Supplies FDMO Shopping February -March 2019 SB/MDS Hardware Supplies FDMO Shopping February -March 2019 SB/MDS Hardware Supplies FDMO Shopping February -March 2019 SB/MDS SB	Installation of Venetian Blinds	Installation of Venetian Billins	Installation of Venetian Billinds

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
0000 (11.11)		End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program (Project)
	Various Supplies and Materials		SVP/Shopp						11,900.00			
2019-03-126		URO	ing		Februa	ary -March 201	9	SB/MDS		11,900.00		
2019-03-129	Hardware Supplies	FDMO	Shopping		Februa	ary -March 201	9	SB/MDS	5,000.00	5,000.00		
2019-03-131	IT Consummables /Office Supplies	COEd	Shopping			ary -March 201		SB/MDS	20,250.00	20,250.00		
2019-03-132	Nylon Ropes	SDMU	Value		Februa	ary -March 201	9	SB/MDS	30,000.00	30,000.00		
2019-03-133	Hardware Supplies	FDMO	Shopping		Februa	ary -March 201	9	SB/MDS	249,000.00	249,000.00		
2019-03-135	IT and Office Equipment	CCJE	Bidding/SV		Februa	ary -March 20	9	SB/MDS	1,357,750.00	1,357,750.00		
2019-03-137	Various Supplies and Materials	URO	VP		Februa	ary -March 20	9	SB/MDS	1,544,150.00	1,544,150.00		
2019-048	Server License Subscription	MISO	Direct Contracting		Februa	ary -March 20°	9	SB/MDS	73,797.00	73,797.00		
2019-052	Network Infrastructure Subscription	MISO	Direct Contracting		Februa	ary -March 20	19	SB/MDS	772,200.00	772,200.00		
2019-053	Turnitin Anti-Plagirism Sotware	URO	Direct Contracting		Febru	ary -March 20	19	SB/MDS	481,609.13	481,609.13		
2019-056	Repair and Check up of Gen set	FDMO	Value		Febru	ary -March 20	19	SB/MDS	16,000.00	16,000.00		
	Change and Tappin of Water Meter		Direct						101,721.00			
2019-058		FDMO	Contracting		Febru	ary -March 20	19	SB/MDS		101,721.00		
2019-059	Polo Shirts	UESO	Value		Febru	ary -March 20	19	SB/MDS	17,500.00	17,500.00		
2019-060	Rental of Sound System	SDMU	Value		Febru	ary -March 20	19	SB/MDS	110,000.00	110,000.00		
2019-062	Fabriacation of Invitation for Intrams	SAS	Value		Febru	ary -March 20	19	SB/MDS	9,000.00	9,000.00		
2019-063	Preparation of animated logo for intrams	SDMU	Value		Febru	ary -March 20	19	SB/MDS	45,000.00	45,000.00		
2019-064	Catering Services	CET	Value		Febru	ary -March 20	19	SB/MDS	90,000.00	90,000.00		
2019-065	Rental of Venue	SDMU	Value		Febru	ary -March 20	19	SB/MDS	10,000.00	10,000.00		
2019-066	Catering Services	SDMU	Value		Febru	ary -March 20	19	SB/MDS	121,975.00	121,975.00		
2019-067	Tailoring og Sash for Intrams	SAS	Value		Febru	ary -March 20	19	SB/MDS	2,400.00	2,400.00		
2019-068	Repair and Check up of ACU Lucinda	FDMO	Value		Febru	ary -March 20	19	SB/MDS	346,600.00	346,600.00		
2019-069	Replacement of Damaged Gutter	FDMO	Value		Febru	ary -March 20	19	SB/MDS	600.00	600.00		
2019-070	Rental of Sound System	TDTCO	Value		Febru	ary -March 20	19	SB/MDS	20,000.00	20,000.00		
2019-071	Baloon Towe: labor and materials	TDTCO	Value		Febru	ary -March 20	19	SB/MDS	4,000.00	4,000.00		
2019-072	Rental of Sound System	CET	Value		Febru	ary -March 20	19	SB/MDS	20,000.00	20,000.00		
									-			0
	TOTAL SB/MDS								106,246,318.54	58,047,858.54	48,198,460.00	0

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	Es	stimated Budget (PhP)		Remarks (brief
Code (i 7ii)	1 Todal dillolle 1 Togram 7 Togod	End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
06-308603	Vaiorus IT Equipment	Various Offices	Negotiated- SVP		Januar	y to March 20	19	TF	77,200.00		77,200.00	
02-308603	Assorted Plants	NSTP	Negotiated- SVP		Januar	y to March 20	19	TF	50,000.00	50,000.00		
02-308603	Psychological Testing Materials-Students	стсс	Negotiated- SVP		Januar	y to March 2	019	TF	562,400.00	562,400.00		
02-308603	Construction Supplies and Materials	PCCA	Shopping		Janua	y to March 20)19	TF	8,000.00	8,000.00		
02-308603	Appliances	стсс	Negotiated- SVP		Janua	y to March 20	019	TF	2,000.00	2,000.00		
02-308603	Audio Visual Accessories and Suppliers	СТСС	Negotiated- SVP		Janua	ry to March 20	019	TF	1,000.00	1,000.00		3.17
02-308603	Beauty Products	PCCA	Negotiated- SVP		Janua	ry to March 20	019	TF	12,600.00	12,600.00		
02-308603	Tailoring of Customes for Performing Arts	PCCA	Negotiated- SVP		Janua	ry to March 20	019	TF	316,000.00	316,000.00		
02-308603	Tailoring of Institutional Jackets	PCCA	Negotiated- SVP		Janua	ry to March 20	019	TF	75,000.00	75,000.00		
02-308603	Shoes for men and women, Performing A	PCCA	Negotiated- SVP		Janua	ry to March 20	019	TF	28,800.00	28,800.00		
02-308603	Furniture and Fixtures	SDMO	Negotiated SVP		Janua	ry to March 20	019	TF	46,000.00	46,000.00		
02-308603	T-Shirt for Intrams	SDMO	Negotiated SVP		Janua	ry to March 20	019	TF	125,000.00	125,000.00		
02-308603	T-shirt Institutional	PCCA	Negotiated SVP		Janua	ry to March 2	019	TF	52,500.00	52,500.00		
02-308603	IT Consummables	PCCA	Shopping		Janua	ry to March 2	019	TF	156,200.00	156,200.00		
02-308603	Medical Supplies	SDMO	Shopping		Janua	ry to March 2	019	TF	8,000.00	8,000.00		
02-308603	Office Equipment		Shopping		Janua	ry to March 2	019	TF	7,500.00	7,500.00		
02-308603	Customized Folder-Testing	СТСС	Negotiated SVP		Janua	ary to March 2	019	TF	600,000.00	600,000.00		
02-308603	Sports Equipment-Intrams	SDMO	Negotiated SVP	-	Janua	ary to March 2	019	TF	342,200.00	342,200.00		
02-308603	Sports Supplies and Accessories	SDMO	Negotiated SVP	-	Janua	ary to March 2	019	TF	28,000.00	28,000.00		
02-308603	Shoes for SCUFAR	SDMO	Negotiated SVP	-	Janua	ary to March 2	019	TF	12,000.00	12,000.00		
02-308603	Medals and Trophies- SCUAA, Intrams	SDMO	Negotiated SVP	-		ary to March 2		TF	100,000.00	100,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	Es	timated Budget (PhP)		Remarks (brief
code (i Ai)	1 Togardinone 1 Togram 1 Togard	End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
200002	Travelling Bag- Institutional	Culture & Arts	Negotiated- SVP		Januar	y to March 20	19	TF	69,000.00	69,000.00		
02-308603	Installation of Venetian Blinds	SDMO	Negotiated- SVP			y to March 20		TF	6,000.00	6,000.00		
02-308603	Rental of Sound System	OBINO	Negotiated- SVP			y to March 20		TF	5,000.00	5,000.00		
02-308603	Fabrication of Hurdles	SDMO	Negotiated- SVP			y to March 20		TF	35,000.00	35,000.00		
02-308603	Fabrication of Ladder	SDMO	Negotiated- SVP		Januar	y to March 20	19	TF	10,000.00	10,000.00		
02-308603	Flag Stic for ROTC	NSTP	Negotiated- SVP		Januai	y to March 20	019	TF	1,800.00	1,800.00		
02-308603	Office Supplies	Various Offices	Negotiated- SVP	-	Janua	ry to March 20	019	TF	104,716.68	104,716.68		
02-308603	Garments for ROTC	NSTP	Negotiated SVP	-	Janua	ry to March 20	019	TF	48,000.00	48,000.00	Section 1	
02-308603	Saber Sword, ROTC	NSTP	Negotiated SVP	-	Janua	ry to March 20	019	TF	4,200.00	4,200.00		
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated SVP	-	Janua	ry to March 20	019	TF	30,000.00	30,000.00		
	TOTAL GOODS AND SERVICES (TF)								2,924,116.68	2,846,916.68	77,200.00	
	OODS AND SERVICES (OIAS)											
02-207512	Copier Consummables	OIAS	Direct Contracting	g	Janua	iry to March 20	019	OIAS	7,000.00	7,000.00		
02-207512	IT Consummables	OIAS	Shopping		Janua	ry to March 20	019	OIAS	40,700.00	40,700.00		
02-207512	Office Supplies	OIAS	Shopping		Janua	ary to March 20	019	OIAS	3,270.00	3,270.00		
	TOTAL GOODS AND SERVICES (OIAS)								50,970.00	50,970.00		
G	GOODS AND SERVICES (HOTEL)											
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contractin	a	lanus	ary to March 2	010	HTL	60,000.00	60,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source of	Es	timated Budget (PhP)		Remarks (brief
Code (FAF)	Procurement Program/Project	End-User	Procureme nt	Ads / Post Sub / Op of IAEB of Bids		Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
02-207512	Maintenance Service-Hotel Elevator	hotel	Direct Contracting	Jan	uary to March 20	019	HTL	16,609.80	16,609.80		
02-207512	Food Laboratory and Equipment	Hotel	Negotiated- SVP	Jan	uary to March 20	019	HTL	80,000.00	80,000.00		
02-207512	Refill of Gasul	Hotel	ect Contract	Jan	uary to March 20	019	HTL	28,000.00	28,000.00		
02-207512	Chemical for Swimming pool	Hotel	Negotiated- SVP	Jar	uary to March 20	019	HTL	76,500.00	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Negotiated- SVP	Jar	uary to March 2	019	HTL	25,000.00	25,000.00		
02-207512	Grocery Items	Hotel	Negotiated- SVP		uary to March 2		HTL	131,500.00	131,500.00		1000
02-207512	Hardware Supplies and Materiasl	Hotel	Shopping		uary to March 2		HTL	67,600.00	67,600.00		
02-207512	IT Consummables	Hotel	Shopping	Jar	uary to March 2	019	HTL	62,504.00	62,504.00		
02-207512	Janitorial Equipment	Hotel	Negotiated- SVP	Jai	nuary to March 2	019	HTL	16,000.00	16,000.00		
02-207512	Janiatorial supplies	Hotel	Shopping	Jai	nuary to March 2	019	HTL	140,400.00	140,400.00		
02-207512	Office Equipment	Hotel	Negotiated- SVP	Jai	nuary to March 2	019	HTL	692,000.00	692,000.00		
02-207512	Office Supplies	Hotel	Shopping		nuary to March 2	019	HTL	500.00	500.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP		nuary to March 2	019	HTL	180,000.00	180,000.00		
02-207512	Sports Materials and Equipment	Hotel	Negotiated SVP		nuary to March 2	2019	HTL	90,000.00	90,000.00		
02-207512	Various IT Equipment	Hotel	Negotiated SVP	Ja	nuary to March 2	2019	HTL	172,640.00	172,640.00		
02-207512	Installation of Door Access	Hotel	Negotiated SVP	Ja	nuary to March 2		HTL	620,050.00	620,050.00		
02-207512	Subscription , Cignal	Hotel	ect Contrac		nuary to March 2		HTL		60,000.00		
02-207512	Newspaper Subscirption	Hotel	rect Contrac		nuary to March 2	2019	HTL	2,281.25	2,281.25		
02-207512	Tailoring of Chair and table cover	Hotel	Negotiated SVP		nuary to March 2	2019	HTL	115,000.00	115,000.00		
2019-026	Repair of TSU Swimming Pool	Hotel	Small Value	Ja	nuary to March 2	2019	HTL	311,744.00	311,744.00		
2019-034	Rental of Sound System	Hotel	Small Value	Ja	nuary to March	2019	HTL	11,500.00	11,500.00		
2019-046	Upgrading of Internet Subscription	Hotel	Small Valu	e Ja	nuary to March	2019	HTL	174,000.00	174,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	E	stimated Budget (PhP)		Remarks (brief
		End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
2019-03-138	Sound System	Hotel	Small Value		Januar	y to March 201	19	HTL	825,000.00	825,000.00		
					Vallage	, 10						
	TOTAL GOODS AND SERVICES (HOTEL)								3,958,829.05	3,958,829.05		
G	DODS AND SERVICES (BC)											
02-207512	Book Printing Supplies	BASO	Negotiated- SVP		Januar	y to March 201	19	ВС	387,000.00	387,000.00		
02-207512	Bags, Customized	BASO	Negotiated- SVP		Januar	y to March 20°	19	ВС	11,000.00	11,000.00		
02-207512	Copier Consummables	BASO	Direct Contracting		Januar	y to March 20°	19	BC	1,041,100.00	1,041,100.00		
02-207512	Garments for Sale	BASO	Public Biddin			y to March 201		BC	9,270,000.00	9,270,000.00		change of mode
02-207512	Grocery Items	BASO	Negotiated- SVP			y to March 20°		BC	150.00	150.00		
02-207512	Hardware Materials	BASO	Shopping			y to March 20°		BC	6,250.00	6,250.00		
02-207512	Heat Press Materials	BASO	Shopping			y to March 20°		BC	40,250.00	40,250.00		
02-207512	ID Printing Matrials	BASO	Shopping		Januar	y to March 20	19	BC	559,400.00	559,400.00		
02-207512	Various IT consummables	BASO	Shopping		Januar	y to March 20	19	BC	95,826.40	95,826.40		
02-207512	Janitorial Supplies	BASO	Shopping		Januar	y to March 201	19	BC	13,235.00	13,235.00		
02-207512	Lanyard for Sale	BASO	Negotiated- SVP		Januar	y to March 20°	19	ВС	650,000.00	650,000.00		
02-207512	Lambal for graduation	BASO	Bidding (Short of Award)		Januar	y to March 20°	19	ВС	3,150,000.00	3,150,000.00		
02-207512	Repair of Returned Tshirts	BASO	Negotiated- SVP		Januar	y to March 20°	19	ВС	15,000.00	15,000.00		
02-207512	Medical Supplies	BASO	Shopping		Januar	y to March 20	19	BC	11,800.00	11,800.00		
06-207512	Office Equipment	BASO	Shopping		Januar	y to March 20	19	BC	240,000.00	Trees are	240,000.00	
02-207512	Office Supplies	BASO	Shopping		Januar	y to March 20	19	BC	380,600.00	380,600.00		
02-207512	Packaging Materials	BASO	Shopping		Januar	y to March 20	19	BC	185,750.00	185,750.00		
02-207512	TSU Logo	BASO	Negotiated- SVP		Januar	y to March 20	19	ВС	500,000.00	500,000.00		

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Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	E	stimated Budget (PhP)		Remarks (brief
,		End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
02-207512	Photo printing Materials	BASO	Shopping		Januar	y to March 20	19	BC	21,500.00	21,500.00		
02-207512	TSU Pin	BASO	Negotiated- SVP		Januar	y to March 20	19	BC	300,000.00	300,000.00		
02-207512	Souvenir Items for Sale	BASO	Negotiated- SVP		Januar	y to March 20	19	BC	400,000.00	400,000.00		
02-207512	Ink for Tarpaulin	BASO	Shopping		Januar	y to March 20	19	BC	85,000.00	85,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping		Januar	y to March 20	19	BC	182,200.00	182,200.00		
02-207512	Supplies and Materials for Yearbook	BASO	Shopping		Januar	y to March 20	19	BC	675,500.00	675,500.00		
02-207512	IT Equipment	BASO	Shopping		Januar	y to March 20	19	BC	88,240.00	88,240.00		
02-207512	Photography Services	BASO	ublic Biddin		Januar	y to March 20	19	BC	2,500,000.00	2,500,000.00		
02-207512	Repair of Camera	BASO	Negotiated- SVP		Januar	y to March 20	19	ВС	10,000.00	10,000.00		
2019-01-024	Tarpauline Materials	BASO	Value		Januar	y to March 20	19	BC	2,200.00	2,200.00		2411
2019-03-088	Grocery Items and Office Supplies	BASO	Shopping		Januar	y to March 20	19	BC	15,600.00	15,600.00		
2019-03-089	Various Office Supplies	BASO	Shopping		Januar	y to March 20	19	BC	75,904.00	75,904.00		
2019-03-109	First Aid Kit Supplies	BASO	Shopping		Januar	y to March 20	19	BC	15,000.00	15,000.00		1,275
2019-03-121	Janitorial Supplies	BASO	Shopping		Janua	y to March 20	19	BC	4,560.00	4,560.00		
2019-03-123	IT Equipment	BASO	Value		Janua	y to March 20	19	BC	419,000.00	419,000.00		
2019-03-130	Office Supplies	BASO	Shopping		Janua	y to March 20	19	BC	2,600.00	2,600.00		
2019-03-134	Tarpauline Supplies	BASO	Shopping		Janua	ry to March 20	19	BC	39,000.00	39,000.00		
	TOTAL BC FUND								21,393,665.40	21,153,665.40	240,000.00	
	SUB TOTAL 1ST QTR INFRASTRUCT	TURE PROJE	CTS						84,225,345.52		84,225,345.52	2
	SUB TOTAL 1ST Qtr GOODS & SERV		1						134,573,899.67	86,058,239.67	48,515,660.00	

2ND Quarter

INFRASTRUCTURE PROJECTS (sb/mds)

O-1- (DAD) :	Procurement Program / Project	PMO/	Mode of					Source of	E	stimated Budget (PhP	')	Remarks (brief
Code (PAP) °	Procurement Program/Project		Procureme nt	Ads / Post s	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
06-206441	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Farme, Replacement of Rood Eaves, Repair and Reapinting of Roof- CPA Bldg.	PMU	Public Bidding (Short of Award		Apri	I to June 2019		SB	2,500,000.00		2,500,000.00	
Infra 006- 01-2 0 19	Waterproofing of Rice Building	FDMO	Public Bidding		April 2	2019-May 20	19	SB	2,099,989.08		2,099,989.08	
06-206441	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Farme, Replacement of Rood Eaves, Repair and Reapinting of Roof- CBA Bldg.	PMU	Public Bidding (Short of Award		Apr	il to June 2019)	SB	6,000,000.00		6,000,000.00	
06-206441	Replacement of Roofing and Roof Eaves, Repainting of Exterior Wall, Replacement of Ceiling at Laboratory School Bldg.	CCJE	Public Bidding (Short of Award		Apr	ril to June 201)	SB	3,500,000.00		3,500,000.00	
06-206441	Vertical Gardens for NSTP	NSTP	Negotiated SVP	-	Арі	ril to June 201	9	SB	600,000.00		600,000.00	
06-206441	Construction of CR for Students (CET Bldg.), Partition Wall for EB Rooms (CET); Repainting f Former CCS Bldg and Replacement of Signage	CET/CCS	Public Biddi	ine	Ар	ril to June 201	9	SB	1,370,000.00		1,370,000.00	
06-206441	Repair of Roof and Comfort Rooms of COS Bldg.	cos	Public Bidd	ine	Ар	ril to June 201	9	SB	1,000,000.00		1,000,000.00	
06-206441	Refurbishment of Vacant Area at JVY Library	Library	Public Bidd	in	Ap	oril to June 201	9	SB	1,500,000.00		1,500,000.00	
06-206441	Constuction of discussion rooms, computer rooms	Library	Public Bidd	in	Ap	oril to June 201	9	SB	1,000,000.00		1,000,000.00	
	Construction of Cubicles at the SA Office, Conversion of 501 & 502 to big lecture hall at the CCS Bldg.	SASICOS	Public Bidd	line	Ar	oril to June 20°	9	SB	1,000,000.00		1,000,000.00	
06-206441	Installation of RFID Security at the Library	Library	Public Bido			oril to June 20		SB	2,000,000.00		2,000,000.00	

		PMO/	Mode of					Source of	Es	timated Budget (PhP	')	Remarks (brief
ode (PAP)	Procurement Program / Project	End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	description of Program Project)
fra 011- 1-2019	Rehabilitation of Fence at Lucinda Campus	PMU	Public Bidding		April	to June 2019		SB	12,000,000.00		12,000,000.00	
6-206441	Refurbishment of Fourth Floor Level of College of Law Building	PMU	Public Bidding		Apri	to June 2019)	SB	10,000,000.00		10,000,000.00	
6-206441	Repainting of Roofing, Exterior Wall and Various Repairs of Mixed Use Building	PMU	Public Bidding		Apri	il to June 2019)	SB	3,000,000.00		3,000,000.00	
6-206441	Refurbishment of Amphitheater at Lucinda Campus	PMU	Public Bidding		Apr	il to June 2019	9	SB	6,000,000.00		6,000,000.00	
	Replacement of Covered court pathway at Main Campus	PMU	Public Bidding	. ×	Apr	ril to June 201	9	SB	3,000,000.00		3,000,000.00	10 1
06-206441	Construction of CCS PWD Ramp	PMU	Public Bidding		Apı	ril to June 201	9	SB	7,000,000.00		7,000,000.00	
06-206441	Installation of Cubicle for CASS Faculty Room (30 sets)	PMU	Public Bidding		Ар	ril to June 201	9	SB	1,700,000.00		1,700,000.00	
06-206441	Installation of CCTV System at the TSU San Isidro and Lucinda Campus	PMU	Public Bidding		Ap	oril to June 20°	19	SB	7,000,000.00		7,000,000.00	
06-206441	Design Phase for the Renabilitation or Drainage System of Lucinda and Main Campus	PMU	Public Bidding		Ap	oril to June 20	19	SB	1,500,000.00		1,500,000.00	
06-206441	Design Phase for the Construction of Water Treatment Facilities	PMU	Small Value		Ap	oril to June 20	19	SB	500,000.00		500,000.00	
06-206441	Design Phase of the Conversion of ABC Building to Lucinda Admin. Building		Public Bidding		A	pril to June 20	19	SB	1,800,000.00		1,800,000.00	
06-206441	Construction of Warehouse with Workshop	FDMO	Public		A	pril to June 20	019	SB	6,000,000.00		6,000,000.00	
06-206441	Construction of Motorpool Office with Carport and Service Bay	FDMC	Public		А	pril to June 20	019	SB	10,000,000.00		10,000,000.0	0
06-206441	TOTAL INFRASTRUCTURE PROJECTS (SB/MDS)						Page 20 of 35 APP 20		92,069,989.08		92,069,989.0	8

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source of	Es	timated Budget (PhP)		Remarks (brief
Code (PAP)			Procureme nt	Ads / Post Sub / of IAEB of E			g Funds	Total	MOOE	CO	description of Program Project)
	GOODS AND SERVICES (sb/mds)						+	156,800.00			
	Subscription, Cloudflare		Negotiated-			0040	SB/MDS	130,000.00	156,800.00		
02-206441		MISO	SVP		April to June	2019	SD/MDS	100,000.00	100,000.00		
00 006444	Diesel for Greening Project/grasscutter/maintenance	FDMO	Contracting		April to June	2019	SB/MDS	, 00,000.00	100,000.00		
02-206441	Acquisition of Softwate for Architectural		Public					1,500,000.00		4 500 000 00	
06-206441	Programs	CAFA	Bidding		April to June	2019	SB/MDS	0.055.000.00		1,500,000.00	
	IT EquipmenT							9,255,000.00			
		CASS/CBA	Public								
06-206441		/CPAG/aro	Bidding		April to June	2019	SB/MDS			9,255,000.00	
06-206441	Acquisition of Softwares (for Accounting							2,000,000.00			
	Subjects softwares and Computer		Public								
06-206441	subjects)	CBA/CCS	Bidding		April to June	2019	SB/MDS			2,000,000.00	
00 200111	Food Laboratory Equipment		Negotiated	-				70,000.00	70,000.00		100
02-206441		COEd	SVP		April to June	2019	SB/MDS	840,000.00	70,000.00		
	Student Armchairs and Glassboard	CBA/CCS	Negotiated SVP	-	April to June	2019	SB/MDS	040,000.00		840,000.00	
06-206441	The second secon		Bidding		April to June		SB/MDS	1,100,000.00	1,100,000.00		
02-206441	Repair of Electrical Technology writing bo	CET	Bidding		April to June		SB/MDS	10,000,000.00		10,000,000.00	
06-206441	Acquisition of ME Laboratory Equipment Juno (Med Skin Tone) includes IV Arm,	CEI	bluding	-	April to Julie	2013	OBMIDO			1,600,000.00	
06-206441	NIBP Arm, Tablet, Gender Conversion	cos	Public Biddi	n	April to June	e 2019	GAA	1,600,000.00			
06-206441	Bio Labroatory (Soil & water test kit)	cos	Public Biddi	n	April to June	e 2019	SB/MDS	1,000,000.00		1,000,000.00	
	Acquisition of Fire Arms	CCJE	Public Biddi	n	April to Jun	e 2019	SB/MDS	1,000,000.00		1,000,000.00	
06-206441	Acquisition of File Arms	CCJE/SAS/	_							2,168,000.00	
06-206441	Office Equipment	CCS	Public Bidd	n	April to Jun	e 2019	SB/MDS	2,168,000.00		2,100,000.00	
00-200441	Crime Laboratory Equipment and									5,000,000.00	
06-206441	Defense Tactics	CCJE	ublic Bidd	ine	April to Jun	e 2019	SB/MDS	5,000,000.00			
	Newspaper and Magazines		Direct		A P. 7	- 0040	SB/MDS	30,000.00	30,000.00		
02-206441	subscription	Admin	Contractin		April to Jun	le 2019	SB/IVIDS				
02-206441	Various Books	Library	SVP		April to Jur	ne 2019	SB/MDS	900,000.00	900,000.00		
02-206441	Re-Certification of IMS Certification	Planning	Bidding		April to Jur	ne 2019	SB/MDS	1,500,000.00	1,500,000.00		
	Subscription E. Journal to IEE & ACM	Library	Bidding		April to Jur	ne 2019	SB/MDS	3,000,000.00	3,000,000.00		
02-206441		Library	Didding		April to our						

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	Es	stimated Budget (PhP)		Remarks (brief
code (i Ai)	1 Todardinont 1 Togram 1 Togram	End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
02-206441	Microsoft Centriport for Exams	CCs	SVP		April	to June 2019		SB/MDS	401,250.00	401,250.00		
02-206441	Subscription, Fortinet	MISO	Negotiated- SVP		April	to June 2019		SB/MDS	415,000.00	415,000.00		
02-206441	Subscription, Internet 20 MBPS (Converg	MISO	Negotiated- SVP		April	to June 2019		SB/MDS	917,280.00	917,280.00		
02-206441	Subscription, Internet 20 MBPS (PLDT)	MISO	Negotiated- SVP		April	I to June 2019		SB/MDS	619,500.00	619,500.00		
02-206441	Subscription, Internet 300 MBPS (PLDT)	MISO	SVP		Apri	l to June 2019		SB/MDS	136,800.00	136,800.00		
02-206441	Subscription, ISDN Pri	MISO	SVP		Apri	I to June 2019		SB/MDS	360,000.00	360,000.00		
02-206441	Subscription, Office 365	MISO	Public Bidding		Apri	I to June 2019		SB/MDS	1,120,000.00	1,120,000.00		
02-206441	Subscription, 100 MBPS Internet	MISO	Bidding		Apri	I to June 2019		SB/MDS	2,000,000.00	2,000,000.00		
02-206441	Subscription, Internet for Lucinda Campus	MISO	SVP		Apri	il to June 2019		SB/MDS	780,000.00	780,000.00		
02-206441	Subscription, Shoretel	MISO	Negotiated- SVP	-	Apri	il to June 2019		SB/MDS	420,000.00	420,000.00		
02-206441	Subscription, Transport 10 Mbps (Conver	MISO	Negotiated SVP		Apri	il to June 2019		SB/MDS	352,800.00	352,800.00		
02-206441	Subscription, Transport 2 Mbps (PLDT)	MISO	Negotiated SVP	-	Apr	il to June 2019)	SB/MDS	226,800.00	226,800.00		
02-206441	Subscription, Transport 4 MBPS (Converg	MISO	Negotiated SVP	-	Apr	il to June 2018	3	SB/MDS	207,900.00	207,900.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting		Apr	il to June 2019)	SB/MDS	50,000.00	50,000.00		
02-206441	Diesel for the repairs/maintenance of generator	FDMO	Direct Contracting	9	Apr	ril to June 2019)	SB/MDS	10,000.00	10,000.00		
02-206441	Flower Arrangement -Stge Decoration(Graduation)	ORA	Negotiated SVP	-	Apr	ril to June 2019	9	SB/MDS	40,000.00	40,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated SVP	I-	Apı	ril to June 2019	9	SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement -Stge Decoration(Foundation)	HRMDO	Negotiated SVP	1-		June, 2019		SB/MDS	15,000.00	15,000.00		
02-206441	Accident Group Insurance-Students	SAS	Negotiated SVP	1-	Apı	ril to June 201	9	SB/MDS	360,000.00	360,000.00		
02-206441	Catering Services- Accreditation/Seminars	QAO	Negotiated SVP	j-	Ap	ril to June 201	9	SB/MDS	500,000.00	500,000.00		

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Orde (DAD)	Procurement Program / Project	PMO/	Mode of					Source of	Es	timated Budget (PhP)		Remarks (brief
Code (PAP)	Procurement Program / Project		Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
	Materials-Adolescent Reproductive		Negotiated-						4,000.00			
2-206441	Seminar	GAD	SVP		April	to June 2019		SB/MDS		4,000.00		
72-200441	Materials-Anti-Violence Against Women		Negotiated-					ODWADO	4,000.00	4,000.00		
2-206441		GAD	SVP		April	to June 2019		SB/MDS	4,000.00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP		April	to June 2019		SB/MDS		4,000.00		
	materials- Capability Building Seminar	GAD	Negotiated- SVP		Anril	to June 2019		SB/MDS	20,000.00	20,000.00		
)2-206441	forGFPS	GAD	Negotiated-		Арт	to dullo 2010			6,000.00	6,000.00		
00.000111	Materials- Gender and Sensitivity Orientation	GAD	SVP		Apri	to June 2019		SB/MDS		6,000.00		
02-206441	Materials- Magna Carta for Women	GAD	Negotiated- SVP			I to June 2019		SB/MDS	2,000.00	2,000.00		
02-206441	Seminar	GAD	Negotiated-		Арп	1 10 00110 2010			10,000.00	40,000,00		200
02-206441	Printing of Tarpaulin	GAD	SVP		Apri	I to June 2019		SB/MDS		10,000.00		
02-206441	Printing of Official Magazines	UESO	Negotiated- SVP	-	Apri	I to June 2019)	SB/MDS	28,000.00	28,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Shopping		Apr	I to June 2019)	SB/MDS	406,875.00	406,875.00		
			Small Value		Mar	ch- April 201	9	SB/MDS	7,800.00	7,800.00		
	Refill of Fire Extinguisher	Motorpool	-					SB/MDS	3,400.00	3,400.00		
	Office Supplies	UESO	Shopping	-		ch- April 201		SB/MDS	6,000.00	6,000.00		
2019-03-141	Water Dispencer	Acctg.	Value			ch- April 201		SB/MDS	28,815.00	28,815.00		
	Hardware Supplies	FDMO	Shopping			ch- April 201		SB/MDS	16,800.00	16,800.00		
2019-03-143		NSTP	Value	-	Mar	ch- April 201	9	OD/IVIDO	2,063.00			
2019-03-146	Office Supplies	URO	Shopping		Apr	ril- May, 201	9	SB/MDS		2,063.00		
2019-03-147		PROC	Shopping		Ap	ril- May, 201	9	SB/MDS	36,000.00	36,000.00		
	IT Consummables	URO	Shopping		Ар	ril- May, 201	9	SB/MDS	54,160.00	54,160.00		
2019-03-150	Office Supplies	UESO	Shopping	1	Ар	ril- May, 201	9	SB/MDS	1,980.00	1,980.00		
	Photocpying consummables	PROC	Direct Contractin	a l	An	ril- May, 201	9	SB/MDS	8,000.00	8,000.00		
2019-03-152		FDMO	Shopping	_		ril- May, 201		SB/MDS	9,000.00	9,000.00		
	Aiconditioning Supplies	FDMO	Shopping			ril- May, 201		SB/MDS	354,000.00	354,000.00		
	Construction Materials	Dental Uni				ril- May, 201		SB/MDS	3,000.00	3,000.00		
	7 Various Supplies 8 Office Supplies	SAS	Shopping	_		oril- May, 201		SB/MDS	44,113.00	44,113.00		

O 1 (DAD)	Procurement Program / Project	PMO/	Mode of				Source of	Es	timated Budget (PhP)		Remarks (brief
Code (PAP)	Procurement Program/Project		Procureme nt	Ads / Post Sub / Open of IAEB of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
010 02 150	Office Supplies	PROC	Shopping	April-	May, 2019		SB/MDS	10,920.00	10,920.00		
	Office Supplies	UESO	Shopping		May, 2019		SB/MDS	26,260.00	26,260.00		
	Garden Hose	COED	Value		May, 2019		SB/MDS	9,000.00	9,000.00		
	Various Appliances	COED	Value	April-	May, 2019		SB/MDS	74,800.00	74,800.00		
2019-03-102	Various Equipment		Small					427,000.00	427 000 00		
2019-03-163		VPAA	Value		May, 2019		SB/MDS	2.440.00	427,000.00		
019-03-164	Hardware Supplies	COS	Shopping		- May, 2019		SB/MDS	3,410.00	3,410.00		
2019-03-165	Hardware Supplies	COS	Shopping		- May, 2019		SB/MDS	67,500.00	67,500.00		
019-03-167	Hardware Supplies	LMS	Shopping	April-	- May, 2019		SB/MDS	1,400.00	1,400.00		
 2019-03-168	IT Equipment	ccs	Value	April-	- May, 2019		SB/MDS	120,000.00	120,000.00		
	Ornamental Plants	FDMO	Value		- May, 2019		SB/MDS	72,300.00	72,300.00		
2019-03-109 2019-03-170		CET	Shopping	April-	- May, 2019		SB/MDS	142,300.00	142,300.00		
2019-03-170	Various Equipment	SAS	Small Value	April	- May, 2019		SB/MDS	893,000.00	893,000.00		
2019-03-172 2019-03-173			100000		- May, 2019		SB/MDS	7 900 00			
 2019-03-174	Hardware Supplies	FDMO	Shopping	April	- May, 2019		SB/MDS	7,800.00	7,800.00		
2019-03-176	Tailoring of Handbag	UESO	Small Value	April	l- May, 2019		SB/MDS	37,500.00	37,500.00		
2019-03-177		SAS	Shopping	April	l- May, 2019		SB/MDS	35,360.00	35,360.00		
2019-03-178		cos	Value	April	I- May, 2019		SB/MDS	75,600.00	75,600.00		
	Hardware Supplies	FDMO	Shopping	May 20	19 to June 20	19	SB/MDS	59,599.20	59,599.20		
2019-05-182		FDMO	Direct Contracting		19 to June 20	019	SB/MDS	12,000.00	12,000.00		
		URO	Value		19 to June 20		SB/MDS	3,200.00	3,200.00		
2019-05-18	Refill of LPG Gasul	COED	Value	-	19 to June 20		SB/MDS	7,120.00	7,120.00		
	III O		Shopping		19 to June 20		SB/MDS	4,000.00	4,000.00		
2019-05-18	IT Consummables	Motorpool	Shopping		19 to June 20		SB/MDS	16,400.00	16,400.00		
2019-05-18	8 Various supplies and Equipment	UESO	irect Contractin)19 to June 2		SB/MDS	62,108.16	62,108.16		

	D (Delet	DMO/	Mode of					Source of	Es	stimated Budget (PhP)		Remarks (brief
Code (PAP)	Procurement Program / Project	PMO/ End-User	Procureme nt	Ads / Post s	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
									397,500.00			
	Various Automotive Supplies, Equipment		Small							397,500.00		
019-05-189	and Hardware Materials	Motorpool	Value			19 to June 2		SB/MDS	91,000.00	91,000.00		
019-05-190	Installation of Vertical Blinds	VP ACAD	Value			19 to June 2		SB/MDS	700.00	700.00		
	Aircon capacitor	FDMO	Shopping			19 to June 2		SB/MDS	9,000.00	9,000.00		
	Office Equipment	VP ACAD	Value			19 to June 2		SB/MDS	20,750.00	20,750.00		
019-05-193	Hardware Supplies	FDMO	Shopping			19 to June 2		SB/MDS	721,600.00	721,600.00		
	IT Equipment	Board Sec	Value			19 to June 2		SB/MDS	100,000.00	100,000.00		
019-05-196		FDMO	Value			19 to June 2		SB/MDS	79,300.00	79,300.00		
019-05-197	Various Suppliea and Materials	SPMU	Value			19 to June 2		SB/MDS	5,690.00	5,690.00		
019-05-198		LMS	Shopping		May 20	19 to June 2	2019	SB/MDS		5,090.00		
-010 00 100			Direct						360,000.00	360,000.00		
019-05-199	Diesel	Motorpool	Contracting	g		19 to June 2		SB/MDS	7,500.00	7,500.00		
	Hardware Supplies	FDMO	Shopping			19 to June		SB/MDS	43,000.00	43,000.00		
	Office Supplies	UESO	Value			019- June 2		SB/MDS		45,000.00		
2019-089	Rental of Sound System	ARO	Value		April 2	2019- June 2	019	SB/MDS	45,000.00			
	Photocying machine spareparts	Admin	Contrating	g	April 2	2019- June 2	2019	SB/MDS	123,500.00	123,500.00		
	Automotive Supplies	URO	Value		June	2019- July 2	019	SB/MDS	15,000.00	15,000.00		
	0 11	CCJE	Shopping	1	June	2019- July 2	2019	SB/MDS	700.00	700.00		
2019-06-207		FDMO	Value		June	2019- July 2	2019	SB/MDS	125,000.00	125,000.00		
2019-06-208		SAS	Value		June	2019- July 2	2019	SB/MDS	34,200.00	34,200.00		
2019-06-209	TT Consummables	QAO	Value		June	2019- July 2	2019	SB/MDS	1,800.00	1,800.00		
	The state of the s	FDMO	Value		June	2019- July 2	2019	SB/MDS	1,500.00	1,500.00		
2019-06-21	Convertible Bench	ccs	Value		June	2019- July 2	2019	SB/MDS	750,000.00	750,000.00		
2019-06-21	Hardware Supplies and Materials	MISO	Value		June	2019- July 2	2019	SB/MDS	25,980.00	25,980.00		
		ARO	Value		June	2019- July 2	2019	SB/MDS	12,500.00	12,500.00		
2019-06-21	Notarial Seal	COED	Value		June	2019- July	2019	SB/MDS	23,000.00	23,000.00		
2019-06-22	Office Supplies	VP PQA	Shoppin	a	June	2019- July	2019	SB/MDS	1,575.00	1,575.00		
2019-06-22	1 Office Supplies 2 Hardware Supplies and Materials	CET	Shoppin			2019- July		SB/MDS	13,000.00	13,000.00		
2019-06-22	Z Hardware Supplies and Materials	LMS	Shoppin			2019- July		SB/MDS	4,725.00	4,725.00		
	Hardware Supplies and Materials Hardware Supplies and Materials	COED	Shoppin	_		2019- July		SB/MDS	104,900.00	104,900.00		
2019-06-22	IT Consummables	VP PQA				2019- July		SB/MDS	1,800.00	1,800.00		

	Dungan / Project	PMO/	Mode of				Source of		Estimated Budget (PhP)		Remarks (brief
ode (PAP)	Procurement Program / Project	200 Carlot Carlot	Procureme	Ads / Post Sub / Ope of IAEB of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Progran Project)
	Fresh Flowers	Pres Office	Value	lune	2019- July 20	19	SB/MDS	7,500.00	7,500.00		
19-06-226			value	Julie	2013 ouly 20	710		1,000.00			
	Fresh Flowers	Culture &	Small Value	lund	e 2019- July 20	110	SB/MDS		1,000.00		
19-06-227		Arts	value	Julie	2013 Ully 20	,10		49,500.00	49,500.00		
019-06-228	IT Consummables	ARO	Shopping	June	e 2019- July 20)19	SB/MDS	95,000.00			
019-06-229	IT Equipment	LMS	Value	June	e 2019- July 20)19	SB/MDS		95,000.00		
019-06-230	IT Consummables	UESO	Shopping	Jun	e 2019- July 2	019	SB/MDS	600.00	600.00		
	IT Consummables	PROC	Shopping	Jun	e 2019- July 2	019	SB/MDS	32,800.00	32,800.00		
2019-06-231	Various Hardware Supplies and Materials				e 2019- July 2		SB/MDS	28,350.00	28,350.00		
019-06-232		1 DIVIO	Shopping				SB/MDS	3,000.00	3,000.00		
019-074	Fabrication of Steel Marker	CASS	Value		pril- May, 201		SB/MDS	15,000.00	15,000.00		
019-075	Repair of Frameless Door	FDMO	Value		pril- May, 201		SB/MDS	25,000.00	25,000.00		
019-076	Printing of T-Shirt	TDTCO	Value		pril- May, 201			403,200.00	403,200.00		
019-077	Installation of Glassboard	CCJE	Value		April- May, 201		SB/MDS	21,600.00	21,600.00		
2019-078	Certificate Holder	UESO	Value		April- May, 201		SB/MDS	71,400.00	71,400.00		
2019-080	Calibration of Machines	UR0	Value		April- May, 201		SB/MDS	787,500.00	787,500.00		
2019-081	Food and Accommodation	UESO	Value		April- May, 201		SB/MDS	87,500.00	87,500.00		
2019-082	Catering Service	UESO	Value		April- May, 201		SB/MDS		60,000.00		
2019-083	Tailoring of Polo shirt with print	TDTCO	Value		April- May, 201	9	SB/MDS	60,000.00			
2019-084	Rental of Tables and cover	CEJPS	Value		April- May, 201	9	SB/MDS	5,600.00	5,600.00		
2019-085	Rapair and Maintenance of Vehicle	URO	Value		April- May, 201	9	SB/MDS	60,600.00	60,600.00		
2019-086	External Calibration	URO	Value		April- May, 201	9	SB/MDS	81,300.00	81,300.00		
	Rentla of Sound System	ARO	Value		April- May, 20°	19	SB/MDS	45,000.00	45,000.00		
2019-087	Tronbu of Godina Gyotani		Small				0.7.47.0	858,000.00	858,000.00		
2019-090	Rental of Heavy Equipment	FDMO	Value		2019 to June		SB/MDS	00.000.00			
2019-094	Rental of Sound System	SAS	Value	Ma	/ 2019 to June	2019	SB/MDS	20,000.00	20,000.00		
		1 1	Direct			2242	CDAIDO	00,000.00	60,000.00		
2019-095	Reloading of Easy Trip	Motorpool		*	y 2019 to June		SB/MDS	100,200.00	100,200.00		
2019-096	Catering Services	TDTCO	Value	Ma	y 2019 to June	2019	SB/MDS	12,500.00			
2019-097	Washing of Curtains- TSU Gym	FDMO	Value	Ма	y 2019 to June	2019	SB/MDS		12,500.00		
2019-097	Fabrication and Installation of Signage	Tarlaquen	o Value	Ma	y 2019 to June	2019	SB/MDS				
2019-100	Rental of Backhoe	FDMO	Value	Ma	y 2019 to June	2019	SB/MDS	390,000.00	390,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	E	stimated Budget (PhP)		Remarks (brief
		End-User	Procureme nt	Ads / Post S of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
2019-102	Rental of Buldozer	FDMO	Value		May 20	19 to June 20	019	SB/MDS	468,000.00	468,000.00		1142-14-1
2019-103	Installation of Vertical Blinds	VP ACAD	Value			19 to June 20		SB/MDS	91,000.00	91,000.00		4544
2019-104	Ims Audit Services- Extension	IMS	Value			19 to June 20		SB/MDS	200,000.00	200,000.00		
2019-105	Tailoring of T-Shirt	TDTCO	Small Value		May 20	19 to June 2	019	SB/MDS	20,000.00	20,000.00		
2019-106	Rental of Chairs	FDMO	Value			019- July 20		SB/MDS	40,000.00	40,000.00		
2019-107	Catering Services for International Semin		Value			019- July 20		SB/MDS	180,000.00	180,000.00		
2019-108	Fabrication of Plaques	Board Sec	Value			019- July 20		SB/MDS	6,000.00	6,000.00		
2019-109	Change oil of vehicle	Motorpool	Contrating		June 2	019- July 20	19	SB/MDS	6,000.00	6,000.00		
2019-110	Change oil of vehicle	Motorpool	Contrating		June 2	019- July 20	19	SB/MDS	7,000.00	7,000.00		
2019-112	QMS Certification	UESO	Value		June 2	019- July 20	19	SB/MDS	35,000.00	35,000.00		
2019-113	Installation of Blinds	HRMDO	Value		June 2	019- July 20	19	SB/MDS	83,929.00	83,929.00		
2019-115	Materials for Fabrication of Cabinet	Records Office	Small Value		June 2	019- July 20	19	SB/MDS	15,000.00	15,000.00		
2019-116	Realoading of Easytrip	Motorpool	Contrating		June 2	019- July 20	19	SB/MDS	60,000.00	60,000.00		
	TOTAL GOODS/SERVICES (SB/MDS)								61,100,012.36	26,737,012.36	34,363,000.00	
G	OODS AND SERVICES (BC)											
2019-03-148	· · · · · · · · · · · · · · · · · · ·	BASO	Value		Apr	il- May 2019		BC	500,000.00	500,000.00		
2019-03-156		BASO	Shopping		Apr	il- May 2019		BC	12,920.00	12,920.00		
2019-04-166	Office Cumpling	BASO	Shopping		Apr	il- May 2019		BC	600.00	600.00		
	TOTAL BC FUND								513,520.00	513,520.00		
	GOODS AND SERVICES (tf)											
	Rental of Bus/Van for PCCA	Culture &	Negotiated SVP	-	Apri	I to June 2019)	TF	30,000.00	30,000.00		
02-308603		Arts	OVI		Арп	T to dulle 2010						

GOODS AND SERVICES (HOTEL)

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	Es	timated Budget (PhP)		Remarks (brief
5000 (1711)	Trood of the state	End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
2-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting		April	to June 2018		HTL	48,000.00	48,000.00		
2-201012	Maintenance of Heotel Elevator		Direct						50,000.00			
2-207512		Hotel	Contracting		April	to June 2019		HTL		50,000.00		
2-207512	Newspaper Subscirption	Hotel	ect Contract	t	April	to June 2019		HTL	2,281.25	2,281.25		
2-207512	Refill of Gasul	Hotel	Direct Contracting		April	to June 2019		HTL	28,000.00	28,000.00		
2-207512	Oil, for Generator engine	Hotel	Shopping		April	to June 2019		HTL	25,000.00	25,000.00		
019-04-171	Appliances	Hotel	Small Value		Apr	il- May 2019		HTL	60,000.00	60,000.00		
	GOODS AND SERVICES (HOTEL FUND)								213,281.25	213,281.25		
	SUB TOTAL 2ND QTR INFRASTRUCTUPROJECTS	JRE							92,069,989.08	-	92,069,989.08	0
	SUB TOTAL 2ND Qtr GOODS & SERVICE	CES							61,856,813.61	27,493,813.61	34,363,000.00	1-1
BRD Quar 06-206441	INFRASTRUCTURE (SB/MDS) Construction of CPAG Building TOTAL INFRASTRUCTURE(SB)	IMO	Public Biddir	n	Janua	ary - March 20°	19	GAA	10,000,000.00 10,000,000.00		10,000,000.00 10,000,000.00	
									10,000,000.00			
02-206441	GOODS/SERVICES (SB/MDS) Chemical & Chemical products for the Physico-checmial Laboratory	cos	Negotiated SVP	-	July to	September 20	019	SB/MDS	135,100.00	135,100.00		
02-206441	Repaird and Maintenance-unexpected Breakdown		SVP/Directing	g	July to	September 20	019	SB/MDS	100,000.00	100,000.00	197	
02-206441	Repair and Maintenance -replacement of tires		SVP/Directing	g	July to	September 20	019	SB/MDS	114,000.00	114,000.00		
02-206441	Change oil of vehicle	Motorpool	SVP/Directing		July to	September 20	019	SB/MDS	550,000.00	550,000.00		
02-200441			Direct						30,000.00			

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	Es	timated Budget (PhP)		Remarks (brief
Code (PAP)	Procurement Program/Project	End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Project)
	Various Books		Negotiated-						900,000.00			
02-206441	Various Books	Library	SVP		July to	September 20	19	SB/MDS		900,000.00		
02-206441	Automotive Supplies	Motorpool	Shopping		July to	September 20	19	SB/MDS	71,200.00	71,200.00		
02-206441	Airconditioning Supplies and Materials	Offices/Coll	Shopping		July to	September 20	19	SB/MDS	157,750.00	157,750.00		
02-206441	Dental Supplies	Dental	Shopping		July to	September 20	19	SB/MDS	59,400.00	59,400.00		
02-206441	Electronics Tools and Equipment	CET	SVP		July to	September 20	119	SB/MDS	6,000.00	6,000.00		
02-206441	Accountable Forsm No. 81	Acctg.	Direct Contracting		July to	September 20	019	SB/MDS	49,500.00	49,500.00		
02-206441	Copier Consummables	Various Offices/Coll ./Units	Direct Contracting		July to	September 20	019	SB/MDS	967,400.00	967,400.00		
02-206441	Official Receipts	Cashiering	Direct Contracting		July to	September 20	019	SB/MDS	400,000.00	400,000.00		
02-206441	Garments for Personnel Uniform	HRMDO	Negotiated- SVP		July to	September 20	019	SB/MDS	196,000.00	196,000.00		
	Various Grocery Items	Various Offices/Coll ./Units	Negotiated SVP		July to	September 20	019	SB/MDS	12,235.00	12,235.00		
02-206441	Construction Supplies and Materials	FDMO	Bidding			September 2		GAA	2,143,115.00	2,143,115.00		
02-206441	Various I.T Consummables	Various Offices/Coll ./Units	Shopping		July to	September 2	019	SB/MDS	81,940.00	81,940.00		
02-206441	ITTools, Supplies and Accessories	Various Offices/Coll ./Units	Shopping		July to	September 2	019	SB/MDS	45,000.00	45,000.00		
02-206441	Various Janitorial Supplies	FDMO	Shopping	_	July to	September 2	019	GAA	416,350.00	416,350.00		
02-206441	Laboratory Chemicals and Reagents	COS/URO	Negotiated SVP	-	July to	September 2	019	SB/MDS	29,500.00	29,500.00		
02-206441	Laboratory Equipment, Glasswares and Supplies	COS/URO	Negotiated SVP	-	July to	September 2	019	SB/MDS	320,150.00	320,150.00		
02-206441	Medical Supplies	MSU	Shopping		July to	September 2	019	GAA	331,360.00	331,360.00		
02-206441	Various Medicines	MSU	Shopping		July to	September 2	019	GAA	413,400.00	413,400.00		
02-206441	Office Printing Supplies	Various Offices/Col ./Units	Shopping		July to	o September 2	2019	SB/MDS	4,300.00	4,300.00		
02-206441	Purified Drinking Water	SPMU	Direct Contractin	g	July to	September 2	2019 age 29 of 35 APP 2018	SB/MDS	42,000.00	42,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	E	stimated Budget (PhP)		Remarks (brief
		End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
	Refill of Medical Oxygen		Direct						5,500.00			
02-206441		MSU	Contracting		July to	September 20	19	SB/MDS		5,500.00	والمراقع والمراقع	
02-206441	Diesel for the repairs/maintenance of generator	PPGSU	Direct Contracting		July to	September 20	19	SB/MDS	10,000.00	10,000.00		
02-206441	Safety and Occupational Products	Planning/P PGSU	Negotiated- SVP		July to	September 20	19	SB/MDS	18,900.00	18,900.00		
02-206441	Souvenir Items	CSU	Negotiated- SVP		July to	September 20	19	SB/MDS	10,000.00	10,000.00		
02-206441	Medals and Plaques for Graduation	ARO	Negotiated- SVP		July to	September 20	19	SB/MDS	78,000.00	78,000.00		
02-206441	Tokens to Personnel for Years in Service	HRMDO	Negotiated- SVP		July to	September 20	19	SB/MDS	785,000.00	785,000.00		
02-206441	Food and Accommodation- VPAA Planning	VPAA	Negotiated- SVP		July to	September 20	19	SB/MDS	200,000.00	200,000.00		31
02-206441	Flower Arrangeent-Stage Decorations	ARO	Negotiated- SVP		July to	September 20	19	SB/MDS	15,000.00	15,000.00		- 3
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP		July to	September 20	19	SB/MDS	15,000.00	15,000.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated- SVP		July to	September 20	19	SB/MDS	3,000.00	3,000.00		
02-206441	Caterign Services- civil service month cel	HRMDO	Negotiated- SVP		July to	September 20	19	SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services, Teachers Day celebra	HRMDO	Negotiated- SVP		July to	September 20	19	SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services-Year End Christmas Pa	HRMDO	Negotiated- SVP		July to	September 20	19	SB/MDS	100,000.00	100,000.00		
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated- SVP		July to	September 20	019	SB/MDS	300,000.00	300,000.00		
02-206441	Materials-Adolescent Reproductive Semin	GAD	Negotiated- SVP		July to	September 20	019	SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP		July to	September 20	019	SB/MDS	2,000.00	2,000.00		
02-206441	Materials- Anti-Sexual Harassment Semin	GAD	Negotiated- SVP			September 20		SB/MDS	2,000.00	2,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP			September 20		SB/MDS	200,000.00	200,000.00	the second	
02-206441	Materials- Gender and Sensitivity Orienta		Negotiated- SVP			September 20		SB/MDS	10,000.00	10,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	Es	stimated Budget (PhP)		Remarks (brief
,		End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
	Materials-Gender Fair Education worksh		Negotiated-					00,4400	50,000.00	50,000,00		
02-206441		GAD	SVP		July to	September 20	19	SB/MDS	0.000.00	50,000.00		
02-206441	Materials-Magna Carta for Women Semi	n GAD	Negotiated- SVP		July to	September 20	19	SB/MDS	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP		July to	September 20	19	SB/MDS	10,000.00	10,000.00		
02-206441	Rental of Sound System-Service Awards Night	HRMDO	Negotiated- SVP		July to	September 20	19	SB/MDS	20,000.00	20,000.00		
02 200111	Diesel and Gasoline consumption	Admin	Shopping			September 20		SB/MDS	406,875.00	406,875.00		
	TOTAL GOODS/SERVICES (SB/MDS)								9,942,975.00	9,942,975.00		
	INFRASTRUCTURE PROJECTS (TF)											
			harra Bratan		April	to June 2019		TF	47,500,000.00		47,500,000.00	
06-308603	Modernization of TSU Gymnasium TOTAL INFRASTRUCTURE PROJECT	SDU S (TF)	Public Biddin		Д	10 04110 2010			47,500,000.00	• •	47,500,000.00	
06-308603			Public Bladin		7,011							
	TOTAL INFRASTRUCTURE PROJECT OODS AND SERVICES (TF)	S (TF)	Negotiated					TF				
G	OODS AND SERVICES (TF) Grocery Itmes	SDMO	Negotiated- SVP		July to	September 20	119	TF	47,500,000.00 105,040.00	105,040.00		
G 02-308603	OODS AND SERVICES (TF) Grocery Itmes Medical Supplies	S (TF)	Negotiated		July to		119		47,500,000.00 105,040.00 94,475.00			
G 02-308603 02-308603	OODS AND SERVICES (TF) Grocery Itmes	SDMO	Negotiated- SVP		July to July to	September 20 September 20	119 119	TF	47,500,000.00 105,040.00	105,040.00		
02-308603 02-308603 02-308603	OODS AND SERVICES (TF) Grocery Itmes Medical Supplies	SDMO SDMO SDMO	Negotiated- SVP Shopping Negotiated- SVP		July to July to July to	September 20 September 20 September 20	n19 n19	TF TF	47,500,000.00 105,040.00 94,475.00	105,040.00 94,475.00 807,200.00		
Q02-308603 02-308603 02-308603	OODS AND SERVICES (TF) Grocery Itmes Medical Supplies Sports Equipment Sports Supplies and Accessories	SDMO SDMO	Negotiated- SVP Shopping Negotiated- SVP		July to July to July to	September 20 September 20	n19 n19	TF TF	47,500,000.00 105,040.00 94,475.00 807,200.00 205,300.00	105,040.00 94,475.00		
Q02-308603 02-308603 02-308603 02-308603	OODS AND SERVICES (TF) Grocery Itmes Medical Supplies Sports Equipment	SDMO SDMO SDMO	Negotiated- SVP Shopping Negotiated- SVP		July to July to July to	September 20 September 20 September 20	119 119 119	TF TF	47,500,000.00 105,040.00 94,475.00 807,200.00	105,040.00 94,475.00 807,200.00		
G 02-308603 02-308603	OODS AND SERVICES (TF) Grocery Itmes Medical Supplies Sports Equipment Sports Supplies and Accessories	SDMO SDMO SDMO	Negotiated- SVP Shopping Negotiated- SVP Negotiated- SVP		July to July to July to	September 20 September 20 September 20 September 20	119 119 119 119	TF TF TF	47,500,000.00 105,040.00 94,475.00 807,200.00 205,300.00	105,040.00 94,475.00 807,200.00 205,300.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	E	stimated Budget (PhP)		Remarks (brief
Code (1711)	Troodionione Trogram Troject	End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program (
	Make-UP Services- Mr & Ms. SCUAA								5,000.00			
00 000000		SDMO	Negotiated- SVP		July to 5	September 20	19	TF		5,000.00		
02-308603	Rental of Bus for SCUAA	ODINO			ouly to	Soptombor 20	,,,		50,000.00			
	Trestal of Bus for GGGGG		Negotiated-			0 1 1 00	40	TF		50,000.00		
02-308603	T-il-i	SDMO	SVP Negotiated-		July to	September 20	19		819,750.00	30,000.00		
02-308603	Tailoring of SCUAA Uniforms	SDMO	SVP		July to	September 20	19	TF	010,700.00	819,750.00	4 10 17 1	
	TOTAL GOODS AND SERVICES (TRU	JST FUND)							2,305,603.00	2,305,603.00		•
G(OODS AND SERVICES (OIAS FUND)									1		
	Copier Consummables		Direct	шав				OIAS	3,500.00			
02-207512		OIAS	Direct Contracting		July to	September 20)19	OIAS		3,500.00		
02-20/512	GOODS AND SERVICES (OIAS)	01/10							3,500.00	3,500.00		
	GOODO / III D GELLINGER (GELLO)											
Gr	OODS AND SERVICES (HOTEL FUND)											
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting		July to	September 20)19	HTL	48,000.00	48,000.00		
02-207512	Maintenance for Hotel Elevator	Hotel	Direct Contracting		July to	September 20	019	HTL	16,609.80	16,609.80		
02-207512	Newspaper Subscirption	Hotel	rect Contrac			September 20		HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting			September 20		HTL	28,000.00	28,000.00		
02-207512	Chemical for Swimming pool	Hotel	Shopping			September 20		HTL	76,500.00	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Shopping		July to	September 20	019	HTL	25,000.00	25,000.00		
02-207512	Plumbing Materials	Hotel	Shopping		July to	September 20	019	HTL	74,000.00	74,000.00		
02-207512	Grocery Items	Hotel	Negotiated SVP	-	July to	September 20	019	HTL	124,000.00	124,000.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated SVP	-	July to	September 20	019	HTL	30,000.00	30,000.00		
OL LUI VIL	GOODS AND SERVICES (HOTEL)								424,391.05	424,391.05		
G	OODS AND SERVICES (BC FUND)								070 000 00 1			
02-207512	Book Printing Supplies	BASO	Shopping		July to	September 2	019	BC	270,000.00	270,000.00		
02-207512	Diploma Jacket	BASO	Shopping		July to	September 2	019	BC	750,000.00	750,000.00		

Procurement Program / Project Copier Consummables Garments for Sale Heat Press Materials		Procureme nt Direct Contracting	Ads / Post S of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
Sarments for Sale							1 1				
Sarments for Sale								978,100.00			
				luly to 9	September 20	19	BC		978,100.00		
	0400	Negotiated-		July to s	september 20	19		450,000.00	070,100.00		
Heat Press Materials	BASO	SVP		July to	September 20	19	BC	.00,000.00	450,000.00		
	D400					40	BC	10,000.00	10,000.00		
	BASO	Shopping			September 20			432,000.00	432,000.00		
D Printing Matrials	BASO	Shopping					BC				
		Shopping									
nk for Tarpaulin		Shopping		July to	September 20	19					
Printing Materials for Tarpaulin	BASO	Shopping		July to	September 20	19	BC				
TOTAL BC FUND								3,178,650.00	3,178,650.00	•	
NID TOTAL ADD OF INCOME ACTUACTED	E BRO IEC	TC					+	57 500 000 00		57.500.000.00	
		15							15 955 110 05	-	
GOODS AND SERVICES (SR/MDS)				· 6			Т Т				
		Dit					+	42,000,00			
Purified Drinking Water	SPMU	Contracting		October	to December 2	2019	SB/MDS	42,000.00	42,000.00		
Various Books	Library	Value		October	to December 2	2019	SB/MDS	900,000.00	900,000.00		
Repaird and Maintenance-unexpected	Motorpool	SVP/Direct Contracting		July to	September 20	19	SB/MDS	25,901.99	25,901.99		
Newspaper and Magazines	Admin	Direct Contracting		October	to December 2	2019	SB/MDS	30,000.00	30,000.00		
Catering Services-Accreditation/Seminars	QAO	Negotiated- SVP		October	to December 2	2019	SB/MDS	300,000.00	300,000.00		
Materials-Adolescent Reproductive Semi		Negotiated-						4,000.00			
μ <u>.</u>	GAD	SVP		October	to December:	2019	SB/MDS	4 000 00	4,000.00		
Materials-Anti-Violence Against Women	GAD	Negotiated- SVP		October	to December	2019	SB/MDS		4,000.00		
Seminar Package	PSWF	Negotiated SVP		October	to December	2019	SB/MDS		72,280.00		
Materials- Anti-Sexual Harassment Semir	GAD	Negotiated SVP	-	October	to December	2019	SB/MDS	2,000.00	2,000.00		
	arious IT consummables Office Supplies Office Supplies	Parious IT consummables BASO Diffice Supplies BASO DIFFICE BASO DIFFICE BASO BASO BASO DIFFICE BASO BASO BASO BASO BASO BASO BASO BASO	Agrious IT consummables BASO Shopping BASO	Arrious IT consummables BASO Shopping BASO Shopping BASO Shopping BASO Shopping BASO Shopping BASO Shopping BASO Shoppin	Arrious IT consummables BASO Shopping July to start for Tarpaulin BASO Shopping July to Start for Tarpauli	arious IT consummables BASO Shopping July to September 20 Shopping July to September 20 Shopping July to September 20 July to September 20 Shopping July to September 20 July to September 20 Shopping July to September 20 July to Septem	arious IT consummables BASO Shopping July to September 2019 July to September 2019	Arious IT consummables BASO Shopping July to September 2019 BC Affice Supplies BASO Shopping July to September 2019 BC Affice Supplies BASO Shopping July to September 2019 BC Affice Supplies BASO Shopping July to September 2019 BC Affice Supplies BASO Shopping July to September 2019 BC Affice Supplies BC Affice Supplies BASO Shopping July to September 2019 BC Affice Supplies	Arious IT consummables BASO Shopping July to September 2019 BC 27,000.00 Micror Tarpaulin BASO Shopping July to September 2019 BC 58,250.00 Micror Tarpaulin BASO Shopping July to September 2019 BC 45,000.00 Micror Tarpaulin BASO Shopping July to September 2019 BC 45,000.00 Micror Tarpaulin BASO Shopping July to September 2019 BC 158,300.00 Micror Tarpaulin BASO Shopping July to September 2019 BC 158,300.00 Micror Tarpaulin BASO Shopping July to September 2019 BC 158,300.00 Micror Tarpaulin BASO Shopping July to September 2019 BC 158,300.00 Micror Tarpaulin BASO Shopping July to September 2019 BC 158,300.00 Micror Tarpaulin BASO Shopping July to September 2019 BC 158,300.00 Micror Tarpaulin BASO Shopping July to September 2019 SBMDS 15,855,119.05 Micror Tarpaulin BASO Shopping July to September 2019 SBMDS 42,000.00 Micror Tarpaulin BASO Shopping July to September 2019 SBMDS 900,000.00 Micror Tarpaulin BASO Shopping July to September 2019 SBMDS 900,000.00 Micror Tarpaulin BASO SPP/Direct September 2019 SBMDS 900,000.00 Micror Tarpaulin BASO SERVICES SBMDS 300,000.00 Micror Tarpaulin BASO SERVICES SBMDS Micror Tarpaulin BASO SERVICES SBMDS 300,000.00 Micror Tarpaulin BASO SERVICES SER	Separate Separate	September 2019 BC 27,000.00 27,000

Procurement Program / Project

PMO/

Mode of

Source of

Remarks (brief

Estimated Budget (PhP)

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	E	stimated Budget (PhP)		Remarks (brief
0000 (17.17)	, rodalomont regrammer,	End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Project)
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP		October t	o December 2	2019	SB/MDS	100,000.00	100,000.00		
02-206441	materials- Capability Building Seminar for	GAD	Negotiated- SVP		October t	o December 2	2019	SB/MDS	40,000.00	40,000.00		
02-206441	Materials-GAD planning and Budgeting W	GAD	Negotiated- SVP		October t	o December 2	2019	SB/MDS	150,000.00	150,000.00		
02-206441	Materials- Gender and Sensitivity Orienta	GAD	Negotiated- SVP		October t	o December 2	2019	SB/MDS	6,000.00	6,000.00		
02-206441	Materials-Magna Carta for Women Semin	GAD	Negotiated- SVP		October	o December 2	2019	SB/MDS	2,000.00	2,000.00		
02-206441	IEC Materials	GAD	Negotiated- SVP		October	to December 2	2019	SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Semi	GAD	Negotiated- SVP		October	to December 2	2019	SB/MDS	2,000.00	2,000.00	-	
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP		October	to December:	2019	SB/MDS	406,875.00	10,000.00		
02-206441	Diesel and Gasoline consumption	Motorpool	Direct Contracting		October	to December:	2019	SB/MDS		406,875.00		
	TOTAL GOODS/SERVICES (SB/MDS)								2,117,056.99	2,117,056.99		-
G	OODS AND SERVICES (TRUST FUND)											
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP		October	to December	2019	TF	150,000.00	150,000.00		
	TOTAL GOODS AND SERVICES (TF)								150,000.00	150,000.00		•
G	OODS AND SERVICES (HOTEL FUND)		71 67									
02-207512	Diesel and Gasoline consumption	Hotel	Dircet Contracting		October	to December	2019	HTL	48,000.00	48,000.00		
02-207512	Maintenance for Hotel Elevator	Hotel	Dircet Contracting		October	to December	2019	HTL	16,609.80	16,609.80		
02-207512	Newspaper Subscirption	Hotel	ect Contrac	t	October	to December	2019	HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Dircet Contracting		October	to December	2019	HTL	28,000.00	28,000.00		
02-207512	Oil, for Generator engine	Hotel	Shopping		October	to December	2019	HTL	25,000.00	25,000.00		
	TOTAL HOTEL FUND								119,891.05	119,891.05		•

Code (PAP)	Procurement Pro	gram / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
			End-User	Procureme nt	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Project)
	SUB TOTAL 4TH Qtr	INEDASTRICTU	DE DDO IEC.	re						-	-	-	
				10						2 200 040 04	2,386,948.04		
	SUB TOTAL 4TH Qtr	GOODS & SERVI	CES							2,386,948.04	2,300,340.04		
ТО	TAL GOODS & SERVIO	CES								214,672,780.37	131,794,120.37	82,878,660.00	
ТО	TAL INFRASTRUCTUR	RE								233,795,334.60		233,795,334.60	
GF	RAND TOTAL									448,468,114.97	131,794,120.37	316,673,994.60	*

			nt	of IAEB	of Bids	Award					Project)
	SUB TOTAL 4TH Qtr INFRASTRUCTU	IRE PROJEC	TS					-	-	-	
	SUB TOTAL 4TH Qtr GOODS & SERV							2,386,948.04	2,386,948.04		
	TOTAL GOODS & SERVICES							214,672,780.37	131,794,120.37	82,878,660.00	
	TOTAL INFRASTRUCTURE							233,795,334.60	•	233,795,334.60	
	GRAND TOTAL							448,468,114.97	131,794,120.37	316,673,994.60	
	Prepared and Submitted to GPPB-TSO by: ELENAMAY THEOFILO Head, Procurement Unit	Noted by: WINNIEFE OIC-Chief,	F. GUTIER				DR. GLENARD F. MADE Chair, BAC-Civil Works/In	IAGA	RICO G. TOMAS Chair, BAC-Goods & Se	ervices	
	Funds Available:	Recommer	nding Appro	val:				Approved by:	/		
<	JESUS S. DANGANAN Budget Officer	DR. GLEN			_			DR. MYRNA Q. MALI President	LARI		
							GPPB-TSO Acknowledg	ment Receipt	Posted in TSU Transp	arency Seal	
							date:		date :		
							by:		by:		