

## Republic of the Philippines TARLAC STATE UNIVERSITY

## Romulo Blvd., San Vicente, Tarlac City FY 2019 ANNUAL PROCUREMENT PLAN - NON CSE (UPDATED)

As of October 31, 2019

Code (PAP)	Procurement Program / Project	PMO/	Mode of	T				Source of		Estimated Budget (PhF	P)	Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
1ST Quart	er											
	INFRASTRUCTURE											
06-101101	Improvement of Academic Building; 2 Storey NSTP Building	IMO	Public Bidding	4/25/2019	5/15/2019			GAA	6,000,000.00		6,000,000.00	construction of Academic Bldg. NSTP
06-101101	Refurbishment of Classrooms (Phase IV)	IMO	Public Bidding (Short of Awarded)		10/23/2018	7/5/2019	5/22/2019	GAA	23,996,799.81		23,996,799.81	
Infra -001- 01-2019	Additional Work: CAFa Renovations of Deans Office, Faculty Room, Common CRs, studio 2,3 & 4 and Construction of Fire Exit	CAFA	Direct Contracting			y to March 201		SB	186,933.99		186,933.99	
Infra 002- 01-2019	Additional Work: Construction of Gate 1- RFID Shed and Toilet 2 Guard House and Droff-off	PMU	Direct Contracting		Januar	y to March 201	9	SB	288,589.95		288,589.95	
Infra 003- 01-2019	Upgrading of TSU Hotel Water System	Hotel	Direct Contracting		Januar	y to March 201	9	SB/PROD	48,636.10		48,636.10	
Infra 004- 01-2019	Additional Work: Refurbishment of former COS Office to ARO Filing Room	ARO	Direct Contracting		Januar	y to March 201	9	SB	30,568.05		30,568.05	
Infra 005- 01-2019	Additional Work: Conversion of Old CCS Room 8 & 9 Into University Museum	FDMO	Direct Contracting		Januar	y to March 201	9	GAA-2018	207,711.28		207,711.28	
06-101101	Renovation of CAFA Building	IMO	Public Bidding	8-May-19	29-May-19			GAA	50,000,000.00		50,000,000.00	

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP	)	Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
Infra-009- 03-2019	Refurbishment and Extension of MIS	PMU	Public Bidding		March	n to April, 2019		SB	3,466,106.34		3,466,106.34	
	TOTAL INFRASTRUCTURE								84,225,345.52		84,225,345.52	
	GOODS/SERVICES (SB/MDS)											
02-206441	Diesel for Greening Project/grasscutter/maintenance	FDMO	Direct Contracting		January	y to March 201	9	SB/MDS	100,000.00	100,000.00		
	Installation of Zintra board, white board and inclined mirror (labor and materials)	CCS	Negotiated SVP		Januan	y to March 201	9	SB/MDS	372,000.00	372,000.00		
02-206441	Trimming/Cutting Services of Trees	FDMO	SVP			y to March 201		SB/MDS	160,000.11	160,000.11		
02-206441	Repair and Preventive Maintenance - Eng'g Equipment	COEngs	Negotiated SVP		January	y to March 2019	9	SB/MDS	456,000.00	456,000.00		
02-206441	Repair and Maintenance-Unexpectd Breakdown of vehicle	Motorpool	Negotiated SVP/Direct contracting		lanuan	y to March 2019		OD/MDO	300,000.00	200 000 00		
	Repair and Manintenance-replacement of tires of vehicle	Motorpool	Negotiated SVP			to March 2019		SB/MDS SB/MDS	204,000.00	300,000.00 204,000.00		
02-206441	change oil of vehicle	Motorpool	Negotiated SVP						550,000.00			
02-206441	Psychological Test Materials for Employees	HRMDO	Negotiated SVP			to March 2019 to March 2019		SB/MDS SB/MDS	18,850.00	550,000.00 18,850.00		
02-206441	Refill of Acetylene	MSU/COEn g	Direct Contracting		January	to March 2019	9	SB/MDS	18,600.00	18,600.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated SVP		January	to March 2019	)	SB/MDS	3,300.00	3,300.00		
	Prepaird cards for driver				·				31,800.00			
02-206441	Automotive Constitue	Motorpool	Shopping		January	to March 2019	)	SB/MDS		31,800.00		
02-206441	Automotive Supplies	COEng	Shopping		January	-February 2019	9	SB/MDS	18,300.00	18,300.00		
02-206441	Automotive Supplies	Motorpool	Shopping		January.	-February 2019	)	SB/MDS	96,700.00	96,700.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of		_			Source of		Estimated Budget (PhP	")	Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
	Purchase of Vehicle		Public Bidding						3,800,000.00			
			(Short of									
02-206441		VPAA	Award)	12/20/2018	9/1/2019	10/5/2019	5/22/2019	GAA		3,800,000.00		
02-206441	Supplies and materials for Accreditation	QAO	Shopping		January	-February 20	19	SB/MDS	73,900.00	73,900.00		
	Airconditioning Supplies and Materials	Various Offices/Coll							214,100.00			
02-206441		./Units	Shopping		lanuan	Eshruan 201	10	OD/MDC		244 400 00		
02-200441	Audio Visual Supplies and Accessories	Various	Chopping		January	-February 201	19	SB/MDS	38,700.00	214,100.00		
	The state of the s	Offices/Coll	Negotiated-						30,700.00			
02-206441		./Units	SVP		January	-February 201	19	SB/MDS		38,700.00		
	Baking Supplies & Equipment		Negotiated-						8,070.00			
02-206441		URO	SVP		January	-February 201	19	SB/MDS		8,070.00		
	Chemistry Laboratory Supplies		Negotiated-						9,664.50			
02-206441		COS	SVP		January	-February 201	19	SB/MDS		9,664.50		
	Dental Supplies		Negotiated-						151,400.00			
02-206441		Dental	SVP		January	-February 201	19	SB/MDS		151,400.00		
	Accountable Forsm No. 81	ACCTO	Negotiated-						54,000.00			
02-206441	Observation and the second sec	ACCTG.	CSE		January	-February 201	19	SB/MDS		54,000.00		
	Checkbooklet		Direct						31,200.00			
02-206441		Cashiering	Contracting		January	-February 201	19	SB/MDS		31,200.00		
	Copier Consummables	Various							1,904,000.00			
02-206441		Offices/Coll ./Units	Direct Contracting		Leaven	F-1		004400		4 004 000 00		
02-200441	Various Spareparts for Copier	./011113	Direct		January	-February 201	9	SB/MDS	03 600 00	1,904,000.00		
02-206441	various opareparts for copier	Admin	contracting		January	-February 201	9	SB/MDS	93,600.00	93,600.00		
	Official Receipts		D:1						400,000.00			
02-206441		Cashiering	Direct contracting		lanuani	Fohruan, 201	0	CD/MDC		400,000,00		
02-200441	Electronics Tools and Equipment	Casmoning			January	February 201	9	SB/MDS	101,500.00	400,000.00		
02-206441	Electronics Fools and Equipment	CET	Negotiated- SVP		lanuary	-February 201	٥	SB/MDS	101,500.00	101 500 00		
	Fire Fighting Equipment	021			January	-r cordary 201	3	SD/IVIDS	153,000.00	101,500.00		
		Diam'							133,000.00			
02-206441	Food Loborator Total 15	Planning	Shopping		January-	February 201	9	SB/MDS		153,000.00		
	Food Laboratory Tools and Equipment								4,951,000.00			
06-206441		URO	Public Bidding		lanuari	to March 2041	0	OD/MDC			4.054.000.00	
00-200441	L		1 dollo blading		January	to March 201	9	SB/MDS			4,951,000.00	

Code (PAP)	Procurement Program / Project	PMO/	Mode of		_			Source of		Estimated Budget (PhP	")	Remarks (brief
æ		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
	Gardening Tools		Negotiated-						3,000.00			
02-206441		Planning	SVP		Januar	y-February 20	19	SB/MDS		3,000.00		
02-206441	Garments for Personnel Uniform	CSU/Motor pool	Negotiated- SVP		lanuan	/-February 20	19	SB/MDS	184,000.00	184,000.00		
02-206441	Table Top Glass	SPMU	Negotiated- SVP						10,000.00			
02 200++1	Various Grocery Items	Various			January	/-February 20	19	SB/MDS	16,260.00	10,000.00		
02-206441		Office	Negotiated- SVP		Januar	y to March 201	19	SB/MDS	,	16,260.00		
	Construction Supplies and Materials		Public Bidding (Short of						3,184,487.00			
02-206441		FDMO	Award)	11/15/2018	5/12/2018	3/5/2019	5/23/2019	GAA		3,184,487.00		
06-206441	World Map (as per sample)	LMS	Negotiated- SVP		Januan	to March 201	9	SB/MDS	8,000.00	8,000.00		
00.000444	Various I.T Consummables	Various	Public Bidding (Short of						3,241,022.00			
02-206441	Subscription, Turnitin	Offices	Award) Negotiated-	11/15/2018	5/12/2018	3/5/2019	5/23/2019	GAA	450,000,00	3,241,022.00		
02-206441		URO	SVP		January	to March 201	9	SB/MDS	450,000.00	450,000.00		
	Various IT Equipment	Various Offices/Unit							4,911,360.00			
06-206441	Various IT Equipment for Colleges	Various	Public Bidding		January	to March 201	9	SB/MDS	0.000.500.00		4,911,360.00	
06-206441	Various II Equipment for Colleges	Colleges	Public Bidding		January	to March 201	9	SB/MDS	3,069,500.00		3,069,500.00	
06-206441	IT PROJECTS, Cachebox	MISO	Negotiated- SVP		January	to March 201	9	SB/MDS	400,000.00		400,000.00	
	IT PROJECTS, Computer Systems Laboratory Package	MISO	Negotiated- SVP		January	to March 201	9	SB/MDS	782,000.00		782,000.00	
06-206441	IT PROJECTS, Fiber Optic Connection for Criminology Bldg and CCS	MISO	Negotiated- SVP			to March 201		SB/MDS	330,000.00		330,000.00	
06-206441	IT PROJECTS, Learning as-a-Service Full OpenEdX Learning Management System and Content Studio	MISO	Negotiated- SVP		January	to March 201	9	SB/MDS	771,000.00		771,000.00	,

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
	IT PROJECTS, Modernization of								4,900,000.00			
06-206441	Network Backbone - Phase 2	MISO	Public Bidding		Januar	y to March 201	9	SB/MDS			4,900,000.00	
06-206441	IT PROJECTS, Multimedia Package	MISO	Public Bidding		Januar	y to March 201	9	SB/MDS	1,535,000.00		1,535,000.00	
06-206441	IT PROJECTS, Turnstile Project - Phase	MISO	Public Bidding		Januan	to March 201	9	SB/MDS	4,000,000.00		4,000,000.00	
06-206441	IT PROJECTS, Wifi Modernization for TSU Main Campus	MISO	Public Bidding			to March 201		SB/MDS	4,200,000.00		4,200,000.00	
06-206441	SYSTEM UPGRADE, For Disbursement system and Prooflisting	MISO	Negotiated- SVP		January	to March 201	9	SB/MDS	200,000.00		200,000.00	
06-206441	Scanner, High Speed	MISO	Negotiated- SVP		January	to March 201	9	SB/MDS	75,000.00		75,000.00	
06-206441	Data Center UPS	MISO	Negotiated- SVP		January	to March 201	9	SB/MDS	386,000.00		386,000.00	
02-206441	ITTools, Supplies and Accessories	Various Offices/Coll ./Units	Public Bidding (Short of Award)	12/19/2018	6/1/2019	3/5/2019	5/23/2019	GAA	1,718,024.00	1,718,024.00		
02-206441	Various Janitorial Supplies	FDMO	Shopping		January	to March 2019	9	GAA	574,390.00	574,390.00		
02-206441	Laboratory Chemicals and Reagents	URO/COS	Negotiated- SVP		January	to March 2019	9	GAA	772,133.00	772,133.00		
02-206441	Laboratory Glasswares and Supplies	URO/COS	Small Value		January	to March 2019	)	GAA	879,024.50	879,024.50		renamed
06-206441	Liquid Chromatography	COS	Public Bidding			to March 2019		SB/MDS	4,500,000.00	013,024.30	4,500,000.00	
02-206441	CSC Memo Circulars	CRU	Direct Contracting		January	to March 2019	)	SB/MDS	670.00	670.00		
02-206441	Journals Subscription	Library	Negotiated- SVP		January	to March 2019	)	SB/MDS	950,000.00	950,000.00		
06-206441	Medical Equipment	MSU	Public Bidding			to March 2019		SB/MDS	1,949,500.00		1,949,500.00	
02-206441	Medical Supplies	MSU	Shopping		January	to March 2019		GAA	471,039.00	471,039.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
	Various Medicines								456,000.00			
02-206441		MSU	Shopping		Januar	y to March 201	9	GAA	0.0000000000000000000000000000000000000	456,000.00		
	Newspaper and Magazines		Direct						180,000.00			
02-206441	subscription	Admin	Contracting		Januar	y to March 201	9	SB/MDS		180,000.00		
	Office Equipment	Various Offices/Coll							1,112,500.00			
06-206441		./Units	Public Bidding		Januan	to March 201	9	SB/MDS			1,112,500.00	
06-206441	Furniture and Fixtures	Various Offices	Public Bidding		January	to March 201	9	SB/MDS	4,171,500.00		4,171,500.00	
02-206441	Office Printing Supplies	Various Offices	Negotiated- SVP		lanuan	to March 201	0	SB/MDS	102,600.00	102 600 00		
02 200111	Office Supplies	Various	Negotiated-		January	to March 201	9	SRIMDS	990,139.50	102,600.00		
02-206441		Offices	SVP		January	to March 201	9	GAA	990,139.50	990,139.50		
02-206441	Sports Equipment	Planning	Negotiated- SVP		January	to March 201	9	SB/MDS	25,000.00	25,000.00		
06-206441	Personal Protective Equipment	FDMO	Negotiated- SVP		January	to March 201	9	SB/MDS	203,200.00		203,200.00	
06-206441	Photographic Equipment	Various Offices	Negotiated- SVP		January	to March 201	9	SB/MDS	420,000.00		420,000.00	
06-206441	Purified Drinking Water	SPMU	Direct Contracting			to March 201		SB/MDS	50,000.00	50,000.00	420,000.00	
06-206441	Refill of Medical Oxygen	MSO/COEn	Direct Contracting			to March 2019		SB/MDS	10,700.00	10,700.00		
06-206441	Diesel for the repairs/maintenance of ger		Direct Contracting			to March 2019		SB/MDS	10,000.00	10,000.00		
06-206441	Container Van for Incident Command Pos	Planning /CSU	Negotiated- SVP			to March 2019		SB/MDS	450,000.00	450,000.00		
06-206441	Biosafety Cabinet	COS	Negotiated- SVP			to March 2019		SB/MDS	650,000.00	650,000.00		
06-206441	Safety and Occupational Products	Planning /CSU	Negotiated- SVP			to March 2019		GAA	993,800.00	000,000.00	993,800.00	
	IT Softwares		Public Bidding (Short of		- arrandly			57.01	1,047,950.00		990,000.00	
06-206441		CCS	Award)	Oct. to De	ec. 2018	Jar	. 2019	GAA			1,047,950.00	

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (Phl	P)	Remarks (brief
,		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program / Project)
02-206441	Souvenir Items	ARO	Shopping		Januar	y to March 201	9	SB/MDS	61,400.00	61,400.00		
02-206441	Medals and Plaques for Graduation	ARO	Shopping		Januar	y to March 201	9	SB/MDS	153,000.00	153,000.00		
06-206441	Fabriacation of workstation Equipment	cos	Negotiated- SVP		January	y to March 201	9	SB/MDS	600,000.00		600,000.00	
02-206441	Food and Accommodation -UESO Planni	UESO	Negotiated- SVP		January	y to March 201	9	SB/MDS	292,000.00	292,000.00		
02-206441	Flower Corsage	ARO	Negotiated- SVP		January	to March 2019	9	SB/MDS	3,000.00	3,000.00		
02-206441	Flower Lei, for graduation	ARO	Negotiated- SVP		January	to March 2019	9	SB/MDS	3,000.00	3,000.00		
02-206441	Flower Arrangement -Stage Decoration	ARO	Negotiated- SVP		January	to March 2019	)	SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP		January	to March 2019	)	SB/MDS	15,000.00	15,000.00		
02-206441	Catering Services for Seminars- UESO	UESO	Negotiated- SVP		January	to March 2019	)	SB/MDS	432,000.00	432,000.00		
02-206441	Catering Services- Seminars/Trainings	UESO	Negotiated- SVP			to March 2019		SB/MDS	375,000.00	375,000.00		
02-206441	Installation of Zebra Blinds- Accounting	ACCTG.	Negotiated- SVP		January	to March 2019	)	SB/MDS	75,000.00	75,000.00		
02-206441	Installation of Blinds- Admin. Office	ASU	Negotiated- SVP		January	to March 2019		SB/MDS	100,000.00	100,000.00		
02-206441	Installation of Incident CommAND Posts	CSU	Negotiated- SVP		January	to March 2019		SB/MDS	900,000.00	900,000.00		
02-206441	Installation of Vertical Blinds	LIB.	Negotiated- SVP		January	to March 2019		SB/MDS	400,000.00	400,000.00		
02-206441	Drug Testing for Employees	HRMDO	Negotiated- SVP		January	to March 2019		SB/MDS	100,000.00	100,000.00		
02-206441	Janitorial Services	HRMDO	Public Bidding		January	to March 2019		SB/MDS	4,100,000.00	4,100,000.00		
02-206441	Materials-Adolescent Reproductive Semin	GAD	Negotiated- SVP		January	to March 2019		SB/MDS	4,000.00	4,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
,		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Project)
02-206441	Materials-Anti-Violence Against Women S	GAD	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	4,000.00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Semir	GAD	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	4,000.00	4,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	200,000.00	200,000.00		
02-206441	materials- Capability Building Seminar for	GAD	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	20,000.00	20,000.00		
02-206441	Catering Services- Steambuilding of Student Publication	SDU	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	50,000.00	50,000.00		
02-206441	Catering Service- Inter College Press Cor	SDU	Negotiated- SVP		Januan	y to March 201	9	SB/MDS	100,000.00	100.000.00		
02-206441	Catering services-Cyber Crime Law Semi	SDU	Negotiated- SVP			y to March 201		SB/MDS	30,000.00	30,000.00		
02-206441	Catering Services-ECO Camp	SDU	Negotiated- SVP			to March 201		SB/MDS	75,000.00	75,000.00		
02-206441	Materials- GAD Research/Colloquim	GAD	Negotiated- SVP			to March 201		SB/MDS	100,000.00	100,000.00		
02-206441	Materials Gad Research/In-House	GAD	Negotiated- SVP			to March 201		SB/MDS	100,000.00	100,000.00		
02-206441	Materials- Gender and Sensitivity Orienta	GAD	Negotiated- SVP		January	to March 201	9	SB/MDS	10,000.00	10,000.00		
02-206441	IEC Materials	GAD	Negotiated- SVP		January	to March 2019	9	SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Semi	GAD	Negotiated- SVP		January	to March 2019	)	SB/MDS	2,000.00	2,000.00		
	Catering Service- Seminar/Trainings related to records	CRU	Negotiated- SVP		January	to March 2019	)	SB/MDS	200,000.00	200,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP			to March 2019		SB/MDS	20,000.00	20,000.00		
02-206441	Souvenir Items-Seminars	GAD	Negotiated- SVP			to March 2019		SB/MDS	112,000.00	112,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
02-206441	Materials-Buwan na Wika Celebration	PSWF	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	37,625.00	37,625.00		
02-206441	Materials-Womens month Activity	PSWF	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	50,000.00	50,000.00		
02-206441	Rental of Venue-Seminars/Trainings	UESO	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	108,000.00	108,000.00		
02-206441	Rental of Sound System-Accrditation	QAO	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	20,000.00	20,000.00		
02-206441	Disposal of Septic Tank	FDMO	Negotiated- SVP		Januar	to March 201	9	SB/MDS	450,000.00	450,000.00		
02-206441	Repairs and Maintenance-unanticipated breakdown	FDMO	Negotiated- SVP		January	to March 201	9	SB/MDS	300,000.00	300,000.00		
02-206441	Termite Treatment	FDMO	Negotiated- SVP		January	to March 2019	9	SB/MDS	600,000.00	600,000.00		
02-206441	Catering Services-various seminars	COEd	Negotiated- SVP		Januan	to March 2019	9	SB/MDS	100,000.00	100,000.00		
02-206441	Accomodation and Food-University Plann	Admin	Negotiated- SVP		January	to March 2019	9	SB/MDS	902,179.00	902,179.00		
02-206441	Subscription of Library manager support	Library	Negotiated- SVP		January	to March 2019	9	SB/MDS	105,000.00	105,000.00		
02-206441	Tailoring of curtains, COEd Deans/Accre	COEd	Negotiated- SVP		January	to March 2019	)	SB/MDS	100,000.00	100,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Direct Contracting		January	to March 2019	)	SB/MDS	406,875.00	406,875.00		
)2-206441	Rental of Airconditioning Bus-TSUFPU	OUP	Negotiated- SVP		Ma	arch, 2018		SB/MDS	500,000.00	500,000.00		
02-206441	Rental of Airconditioning Bus-NASA	OUP	Negotiated- SVP		Ma	arch, 2018		SB/MDS	100,000.00	100,000.00		
2019-01-003	Various Sports Materials	SDMU	Small Value		1	-Jan-19		SB/MDS	21,786.50	21,786.50		
	ACU Materials	Cashiering	Small Value			-Jan-19		SB/MDS		2,000.00		
2019-01-015	Various supplies and materials	SAS	Small Value		1	-Jan-19		SB/MDS	17,058.00	17,058.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP	")	Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
2019-01-016	Electrical Materials for CCTV	CSU	Small Value			1-Jan-19		SB/MDS	1,585.00	1,585.00		
2019-01-020	Office Supplies	Cashiering	Shopping			1-Jan-19		SB/MDS	820.00	820.00		
2019-01-021	Electrical Materials for CCTV	CSU	Small Value			1-Jan-19		SB/MDS	6,600.00	6,600.00		
2019-01-022	Automotive Spareparts	Motorpool	Small Value			1-Jan-19		SB/MDS	6,500.00	6,500.00		
2019-01-026	Office Supplies	TDTCO	Shopping			1-Jan-19		SB/MDS	6,100.00	6,100.00		
2019-01-027	Picture Frame	PROC	Small Value			1-Jan-19		SB/MDS	600.00	600.00		
2019-01-028	Various Construction Materials	FDMO	Small Value			1-Jan-19		SB/MDS	5,600.00	5,600.00		
2019-01-029	Office Supplies	VPILEA	Shopping		Januar	y-February 201	9	SB/MDS	560.00	560.00		
2019-01-031	Various Hardware Materials	FDMO	Small Value		Januar	y-February 201	9	SB/MDS	23,840.00	23,840.00		
2019-01-032	Various Hardware Materials	FDMO	Small Value		Januar	y-February 201	9	SB/MDS	3,500.00	3,500.00		
2019-021	Rental of Elf Truck	COED	Small Value		Januar	/-February 201	9	SB/MDS	15,000.00	15,000.00		
2019-022	Rental of Six Wheeler Flatbed	CET	Small Value		Januar	/-February 201	9	SB/MDS	150,000.00	150,000.00		
2019-025	Rental of Sound System	VPILEA	Small Value		January	/-February 201	9	SB/MDS	10,000.00	10,000.00		
2019-027	Hauling Services	FDMO	Small Value		January	-February 201	9	SB/MDS	44,000.00	44,000.00		
2019-02-033	Padlock and doorknob	COEd	Small Value		Februa	ry -March 2019	9	SB/MDS	75,373.65	75,373.65		
2019-02-034	Various IR Consummables	SDU	Shopping		Februa	ry -March 2019	)	SB/MDS	7,000.00	7,000.00		
2019-02-035	Various Office Supplies	SDU	Shopping		Februa	ry -March 2019	)	SB/MDS	2,750.00	2,750.00		
2019-02-036	Various Office Supplies	SAS	Shopping		Februa	ry -March 2019	)	SB/MDS	143,986.50	143,986.50		
2019-02-036	Various Office Supplies	SAS	Direct Contracting		Februa	ry -March 2019	)	SB/MDS	50.00	50.00		
2019-02-036	Various Office Supplies	SAS	Small Value		Februa	ry -March 2019	)	SB/MDS	196,433.00	196,433.00		
2019-02-037	Hardware Supplies and Materials for Solar Panel	URO	Small Value		Februa	ry -March 2019	)	SB/MDS	32,230.00	32,230.00		
2019-02-043	Plastic Flowers	SAS	Small Value			ry -March 2019		SB/MDS	1,250.00	1,250.00		
2019-02-044	Trophies	SAS	Small Value			ry -March 2019		SB/MDS	1,500.00	1,500.00		
2019-02-045	Water Dispenser	SAS	Small Value			ry -March 2019		SB/MDS	12,000.00	12,000.00		
2019-02-046	Name Stand	ARO	Small Value			ry -March 2019		SB/MDS	20,000.00	20,000.00		
2019-02-049	IT Equipment	PSWF	Small Value			ry -March 2019		SB/MDS	10,680.00	10,680.00		
2019-02-050	Construction Supplies	FDMO	Small Value			y -March 2019		SB/MDS	19,500.00	19,500.00		

Page 10 of 40 APP 2018\_GPPB Format

Code (PAP)	Procurement Program / Project	PMO/	Mode of		Source of		Estimated Budget (PhP	)	Remarks (brief
,		End-User	Procurement	Ads / Post   Sub / Open   Notice of   Contract Signing of IAEB   of Bids   Award	Funds	Total	MOOE	СО	description of Program / Project)
2019-02-051	Various Hardware Materials for Solar	URO	Small Value	February -March 2019	SB/MDS	10,300.00	10,300.00		
2019-02-054	Various PVC	PPO	Small Value	February -March 2019	SB/MDS	3,044.00	3,044.00		
2019-02-059	PVC Board and Sensor	FDMO	Small Value	February -March 2019	SB/MDS	5,000.00	5,000.00		
2019-02-060	Aluminum Stairnosing	COS	Small Value	February -March 2019	SB/MDS	21,000.00	21,000.00		
2019-02-062	Trash Bin	COS	Small Value		SB/MDS	12,000.00	12,000.00		
2019-02-065	Computer Printer	PROC	Small Value		SB/MDS	8,400.00	8,400.00		
2019-02-067	Hardware supplies and materials	COS	Small Value		SB/MDS	6,280.00	6,280.00		
2019-02-068	Computer Operating System	FDMO	Small Value		SB/MDS	88,000.00	88,000.00		
2019-02-069	Exhaust Fan	URO	Small Value		SB/MDS	18,000.00	18,000.00		
2019-02-070	Various It and Photographic Equipment	UESO	Small Value		SB/MDS	242,475.00	242,475.00		
2019-02-071	Construction Supplies	SDMU	Small Value		SB/MDS	18,100.00	18,100.00		
2019-02-072	Office Table	UESO	Small Value		SB/MDS	15,000.00	15,000.00		
2019-02-073	Cement Mortar	FDMO	Small Value		SB/MDS	7,575.00	7,575.00		
2019-02-074	Office Supplies	ACCTG	Small Value		SB/MDS	23,520.00	23,520.00		
2019-02-075	Welding Machine	FDMO	Small Value		SB/MDS	21,000.00	21,000.00		
2019-02-076	Vaarious Supplies and materials	SAS	Small Value		SB/MDS	2,740.00	2,740.00		
2019-02-077	Various Supplies and Materials	SAS	Small Value		SB/MDS	62,325.00	62,325.00		
2019-02-078	IT Cinsummables	ARO	Small Value		SB/MDS	49,500.00	49,500.00		
2019-02-079	IT Equipment and Accessories	URO	Small Value		SB/MDS	133,620.00	133,620.00		
2018-028	Repair and Maintenance of CCTV	URO	Small Value		SB/MDS	10,000.00	10,000.00		
2018-029	Reloading of Easy Trip	Motorpool	Direct Contracting		SB/MDS	60,000.00	60,000.00		
2018-030	Rental of Truck with cane	URO	Small Value		SB/MDS	15,000.00	15,000.00		
2018-031	Rental of Sound System	SAS	Small Value		SB/MDS	15,000.00	15,000.00		-
2018-032	Tailoring of SASH	SAS	Small Value		SB/MDS	1,500.00	1,500.00		
2018-035	Reloading of Easy Trip	Motorpool	Small Value		SB/MDS	45,000.00	45,000.00		
2018-037	Catering Services	SAS	Small Value		SB/MDS	65,000.00	65,000.00		
	Installation of Electric Meter					789,381.40	00,000.00		
2018-040		FDMO	Small Value	February -March 2019	SB/MDS		789,381.40		
2018-041	Installation of Venetian Blinds	COA	Small Value		SB/MDS	65,000.00	65,000.00		
2018-042	Rental of Sound System	SAS	Small Value		SB/MDS	20,000.00	20,000.00		
2018-044	Washinng Services for Curtains of Gym	FDMO	Small Value		SB/MDS	10,000.00	10,000.00		
2018-045	Cutting and Trimming of Trees	FDMO	Small Value		SB/MDS	49,382.75	49,382.75		

Page 11 of 40 APP 2018\_GPPB Format

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source of		Estimated Budget (Ph	P)	Remarks (brief
		End-User	Procurement	Ads / Post Sub / Open of IAEB of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
2019-03-085	Various Hardware Matrials	FDMO	Shopping	February	-March 2019		SB/MDS	4,220.00	4,220.00		
2019-03-086	ACU Materials	FDMO	Shopping		-March 2019		SB/MDS	2,850.00	2,850.00		
2019-03-087	Medicines	MSO	Shopping		-March 2019		SB/MDS	62,950.00	62,950.00		
2019-03-091	IT Consummables and Office Supplies	COS	Shopping		-March 2019		SB/MDS	8,640.00	8,640.00		
2019-03-092	Office Supplies	CRO	Shopping		-March 2019		SB/MDS	3,000.00			
2019-03-093	Hardware Supplies	MISO	Shopping		-March 2019			16,500.00	3,000.00		
2019-03-094	Various Supplies and Materials	SAS	SVP/Shopping		-March 2019		SB/MDS SB/MDS	67,650.00	16,500.00		
	Various Supplies and Materials			1 Columny	-101011 2013		SB/IVIDS	165,733.00	67,650.00		
			SVP/Shopping/					100,700.00			
2019-03-095	ll-d	SAS	Direct	February	-March 2019		SB/MDS		165,733.00		
2019-03-098	Hardware Supplies	SDMU	Shopping	February	-March 2019		SB/MDS	4,000.00	4,000.00		
2019-03-102	IT Accessories	CSU	Small Value	February	-March 2019		SB/MDS	21,000.00	21,000.00		
2019-03-103	Cloths	SDMU	Small Value	February	-March 2019		SB/MDS	23,060.00	23,060.00		
2019-03-104	LPG Gasul	CBA	Small Value	February	-March 2019		SB/MDS	18,600.00	18,600.00		
2019-03-106	Office Equipment	GAD	Small Value	February -	-March 2019		SB/MDS	11,500.00	11,500.00		
2019-03-107	Hardware Supplies	FDMO	Shopping	February -	-March 2019		SB/MDS	13,500.00	13,500.00		
2019-03-113	IT Equipment and Accessories	Board Sec.	Small Value	February -	-March 2019		SB/MDS	716,450.00		716,450.00	
2019-03-116	IT Equipment	CCS	Small Value	February -	-March 2019		SB/MDS	110,000.00		110,000.00	
2019-03-117	Hardware Supplies	FDMO	Shopping	February -	-March 2019		SB/MDS	265,750.00	265,750.00	110,000.00	
2019-03-118	Hardware Supplies	FDMO	Shopping	February -	-March 2019		SB/MDS	73,290.00	73,290.00		
2019-03-119	Hardware Supplies	FDMO	Shopping	February -	-March 2019		SB/MDS	338,195.00	338,195.00		
2019-03-120	IT Equipment	FDMO	Small Value	February -	-March 2019		SB/MDS	12,000.00	12,000.00		
2019-03-122	Hardware Supplies	COA	Shopping	February -	-March 2019		SB/MDS	255.00	255.00		
2019-03-124	Hardware Supplies	URO	Shopping	February -	-March 2019		SB/MDS	88,890.00	88,890.00		
2019-03-125	Hardware Supplies	FDMO	Shopping	February -	March 2019		SB/MDS	66,125.00	66,125.00		
2019-03-126	Various Supplies and Materials	URO	SVP/Shopping	February -	March 2019		SB/MDS	11,900.00	11,900.00		
2019-03-129	Hardware Supplies	FDMO	Shopping	February -	March 2019		SB/MDS	5,000.00	5,000.00		
2019-03-131	IT Consummables /Office Supplies	COEd	Shopping		March 2019		SB/MDS	20,250.00	20,250.00		
019-03-132	Nylon Ropes	SDMU	Small Value		March 2019		SB/MDS	30,000.00	30,000.00		
019-03-133	Hardware Supplies	FDMO	Shopping		March 2019		SB/MDS	249,000.00	249,000.00		
019-03-135	IT and Office Equipment	CCJE	Bidding/SVP	February -	March 2019		SB/MDS	1,357,750.00	1,357,750.00		

Page 12 of 40 APP 2018\_GPPB Format

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post   Sub / Open of IAEB   of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Project)
2019-03-137	Various Supplies and Materials	URO	Shopping/SVP	Febru	ary -March 201	9	SB/MDS	1,544,150.00	1,544,150.00		
2019-048	Server License Subscription	MISO	Direct Contracting	Febru	ary -March 201	9	SB/MDS	73,797.00	73,797.00		
2019-052	Network Infrastructure Subscription	MISO	Direct Contracting	Febru	ary -March 201	9	SB/MDS	772,200.00	772,200.00		
2019-053	Turnitin Anti-Plagirism Sotware	URO	Direct Contracting	Febru	ary -March 201	9	SB/MDS	481,609.13	481,609.13		
2019-056	Repair and Check up of Gen set	FDMO	Small Value	Febru	ary -March 201	9	SB/MDS	16,000.00	16,000.00		
2019-058	Change and Tappin of Water Meter	FDMO	Direct Contracting	Februa	ary -March 201	9	SB/MDS	101,721.00	101,721.00		
2019-059	Polo Shirts	UESO	Small Value		ary -March 201		SB/MDS	17,500.00	17,500.00		
2019-060	Rental of Sound System	SDMU	Small Value		ary -March 201		SB/MDS	110,000.00	110,000.00		
2019-062	Fabriacation of Invitation for Intrams	SAS	Small Value	Februa	ary -March 201	9	SB/MDS	9,000.00	9,000.00		
2019-063	Preparation of animated logo for intrams	SDMU	Small Value	Februa	ry -March 201	9	SB/MDS	45,000.00	45,000.00		
2019-064	Catering Services	CET	Small Value	Februa	ry -March 2019	9	SB/MDS	90,000.00	90,000.00		
2019-065	Rental of Venue	SDMU	Small Value	Februa	ry -March 2019	9	SB/MDS	10,000.00	10,000.00		
2019-066	Catering Services	SDMU	Small Value	Februa	ry -March 2019	9	SB/MDS	121,975.00	121,975.00		
2019-067	Tailoring og Sash for Intrams	SAS	Small Value	Februa	ry -March 2019	9	SB/MDS	2,400.00	2,400.00		
2019-068	Repair and Check up of ACU Lucinda	FDMO	Small Value	Februa	ry -March 2019	)	SB/MDS	346,600.00	346,600.00		
2019-069	Replacement of Damaged Gutter	FDMO	Small Value	Februa	ry -March 2019	)	SB/MDS	600.00	600.00		
2019-070	Rental of Sound System	TDTCO	Small Value	Februa	ry -March 2019	)	SB/MDS	20,000.00	20,000.00		
	Baloon Towe: labor and materials	TDTCO	Small Value	Februa	ry -March 2019	)	SB/MDS	4,000.00	4,000.00		
2019-072	Rental of Sound System	CET	Small Value	Februa	ry -March 2019	)	SB/MDS	20,000.00	20,000.00		
								-			0
	TOTAL SB/MDS							92,399,618.54	46,063,858.54	46,335,760.00	0
	ODE AND CEDITION (TE)										
	ODS AND SERVICES (TF)	various	Negotiated-								
06-308603	Vaiorus IT Equipment	Offices	SVP Negotiated-	January	to March 2019	9	TF	77,200.00		77,200.00	
)2-308603	Assorted Plants	NSTP	SVP	January	to March 2019	)	TF	50,000.00	50,000.00		
02-308603	Psychological Testing Materials-Students	стсс	Negotiated- SVP	January	to March 201	9	TF	562,400.00	562,400.00		
2-308603	Construction Supplies and Materials	PCCA	Shopping	January	to March 2019	)	TF	8,000.00	8,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
02-308603	Appliances	СТСС	Negotiated- SVP		Januar	y to March 201	9	TF	2,000.00	2,000.00		
02-308603	Audio Visual Accessories and Suppliers	СТСС	Negotiated- SVP		Januar	y to March 201	9	TF	1,000.00	1,000.00		
02-308603	Beauty Products	PCCA	Negotiated- SVP		Januar	y to March 201	9	TF	12,600.00	12,600.00		
02-308603	Tailoring of Customes for Performing Arts	PCCA	Negotiated- SVP		Januar	y to March 201	9	TF	316,000.00	316,000.00		
02-308603	Tailoring of Institutional Jackets	PCCA	Negotiated- SVP			y to March 201		TF	75,000.00	75,000.00		
02-308603	Shoes for men and women, Performing A	PCCA	Negotiated- SVP		January	y to March 201	9	TF	28,800.00	28,800.00		
02-308603	Furniture and Fixtures	SDMO	Negotiated- SVP		January	to March 201	9	TF	46,000.00	46,000.00		
02-308603	T-Shirt for Intrams	SDMO	Negotiated- SVP		January	to March 201	9	TF	125,000.00	125,000.00	-	
02-308603	T-shirt Institutional	PCCA	Negotiated- SVP		January	to March 201	9	TF	52,500.00	52,500.00		
02-308603	IT Consummables	PCCA	Shopping		January	to March 201	9	TF	156,200.00	156,200.00		
02-308603	Medical Supplies	SDMO	Shopping		January	to March 201	9	TF	8,000.00	8,000.00		
02-308603	Office Equipment		Shopping		January	to March 201	9	TF	7,500.00	7,500.00		
02-308603	Customized Folder-Testing	CTCC	Negotiated- SVP		January	to March 201	9	TF	600,000.00	600,000.00		
02-308603	Sports Equipment- Intrams	SDMO	Negotiated- SVP		January	to March 201	9	TF	342,200.00	342,200.00		
02-308603	Sports Supplies and Accessories	SDMO	Negotiated- SVP		January	to March 2019	9	TF	28,000.00	28,000.00		
02-308603	Shoes for SCUFAR	SDMO	Negotiated- SVP		January	to March 2019	)	TF	12,000.00	12,000.00		
02-308603	Medals and Trophies- SCUAA, Intrams	SDMO	Negotiated- SVP		January	to March 2019	)	TF	100,000.00	100,000.00		
02-308603	Travelling Bag- Institutional	Culture & Arts	Negotiated- SVP		January	to March 2019	)	TF	69,000.00	69,000.00		
02-308603	Installation of Venetian Blinds	SDMO	Negotiated- SVP	5.	January	to March 2019	)	TF	6,000.00	6,000.00		
02-308603	Rental of Sound System		Negotiated- SVP		January	to March 2019	)	TF	5,000.00	5,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
02-308603	Fabrication of Hurdles	SDMO	Negotiated- SVP		Januar	y to March 201	9	TF	35,000.00	35,000.00		
02-308603	Fabrication of Ladder	SDMO	Negotiated- SVP			y to March 201		TF	10,000.00	10,000.00		
02-308603	Flag Stic for ROTC	NSTP	Negotiated- SVP			y to March 201		TF	1,800.00	1,800.00		
02-308603	Office Supplies	Various Offices	Negotiated- SVP			to March 201		TF	104,716.68	104,716.68		
02-308603	Garments for ROTC	NSTP	Negotiated- SVP			to March 201		TF	48,000.00	48,000.00		
02-308603	Saber Sword, ROTC	NSTP	Negotiated- SVP			to March 201		TF	4,200.00	4,200.00		
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP		January	to March 201	9	TF	30,000.00	30,000.00		
	TOTAL GOODS AND SERVICES (TF)								2,924,116.68	2,846,916.68	77,200.00	
G	OODS AND SERVICES (OIAS)											
02-207512	Copier Consummables	OIAS	Direct Contracting		lanuary	to March 201	9	OIAS	7,000.00	7,000.00		
02-207512	IT Consummables	OIAS	Shopping			to March 201		OIAS	40,700.00	40,700.00		
02-207512	Office Supplies	OIAS	Shopping			to March 201		OIAS	3,270.00	3,270.00		
	TOTAL GOODS AND SERVICES (OIAS)								50,970.00	50,970.00		
GC	OODS AND SERVICES (HOTEL)											
	Diesel and Gasoline consumption	Hotel	Direct Contracting		January	to March 2019	9	HTL	60,000.00	60,000.00		
02-207512	Maintenance Service-Hotel Elevator	hotel	Direct Contracting			to March 2019		HTL	16,609.80	16,609.80		
02-207512	Food Laboratory and Equipment	Hotel	Negotiated- SVP			to March 2019		HTL	80,000.00	80,000.00		
02-207512	Refill of Gasul	Hotel	Direct Contracting			to March 2019		HTL	28,000.00	28,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
00 007540	Chemical for Swimming pool	Hatal	Negotiated-						76,500.00			
02-207512	Oil for Consenter and in	Hotel	SVP		Januar	y to March 201	19	HTL		76,500.00		
02-207512	Oil, for Generator engine	Hotel	Negotiated- SVP		Januar	y to March 201	19	HTL	25,000.00	25,000.00		
02-207512	Grocery Items	Hotel	Negotiated- SVP		Januar	y to March 201	19	HTL	131,500.00	131,500.00		
02-207512	Hardware Supplies and Materiasl	Hotel	Shopping	-		y to March 201		HTL	67,600.00	67,600.00		
02-207512	IT Consummables	Hotel	Shopping			y to March 201		HTL	62,504.00	62,504.00		
02-207512	Janitorial Equipment	Hotel	Negotiated- SVP			to March 201		HTL	16,000.00	16,000.00		
02-207512	Janiatorial supplies	Hotel	Shopping			to March 201		HTL	140,400.00	140,400.00		
02-207512	Office Equipment	Hotel	Negotiated- SVP			to March 201		HTL	692,000.00	692,000.00		
02-207512	Office Supplies	Hotel	Shopping			to March 201		HTL	10,491.00	10,491.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP			to March 201		HTL	180,000.00	180,000.00		
02-207512	Sports Materials and Equipment	Hotel	Negotiated- SVP		January	to March 201	9	HTL	90,000.00	90,000.00		
02-207512	Various IT Equipment	Hotel	Negotiated- SVP		January	to March 201	9	HTL	172,640.00	172,640.00		
02-207512	Installation of Door Access	Hotel	Negotiated- SVP		January	to March 201	9	HTL	620,050.00	620,050.00		
02-207512	Subscription , Cignal	Hotel	Direct Contracting		January	to March 201	9	HTL	60,000.00	60,000.00		
02-207512	Newspaper Subscirption	Hotel	Direct Contracting		January	to March 201	9	HTL	2,281.25	2,281.25		
02-207512	Tailoring of Chair and table cover	Hotel	Negotiated- SVP		January	to March 201	9	HTL	115,000.00	115,000.00		
2019-026	Repair of TSU Swimming Pool	Hotel	Small Value		January	to March 2019	9	HTL	311,744.00	311,744.00		
2019-034	Rental of Sound System	Hotel	Small Value		January	to March 2019	9	HTL	11,500.00	11,500.00		
2019-046	Upgrading of Internet Subscription	Hotel	Small Value			to March 2019		HTL	174,000.00	174,000.00		
2019-03-138	Sound System	Hotel	Small Value		January	to March 2019	9	HTL	825,000.00	825,000.00		
	TOTAL GOODS AND SERVICES (HOTEL)								3,968,820.05	3,968,820.05		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
G	OODS AND SERVICES (BC)											
	Book Printing Supplies	Τ	Negotiated-	Ι					207 000 00 T			
02-207512		BASO	SVP		January	to March 201	9	BC	387,000.00	387,000.00		
02-207512	Bags, Customized	BASO	Negotiated- SVP		January	to March 201	9	BC	11,000.00	11,000.00		
	Copier Consummables								1,041,100.00	11,000.00		
			Direct					BC				
02-207512		BASO	Contracting		January	to March 201	9			1,041,100.00		
	Garments for Sale		NI PAR						999,000.00			
02-207512		BASO	Negotiated- SVP		lanuan	to March 201		BC				
	Grocery Items	- Dr.100	Negotiated-		January	to March 201	9		150.00	999,000.00		
02-207512		BASO	SVP		January	to March 201	9	BC	150.00	150.00		
02-207512	Hardware Materials	BASO	Shopping			to March 201		BC	6,250.00	6,250.00		
02-207512	Heat Press Materials	BASO	Shopping			to March 2019		BC	40,250.00	40,250.00		
02-207512	ID Printing Matrials	BASO	Shopping			to March 2019		BC	559,400.00	559,400.00		
02-207512	Various IT consummables	BASO	Shopping			to March 2019		BC	95,826.40	95,826.40		
02-207512	Janitorial Supplies	BASO	Shopping			to March 2019		BC	13,235.00	13,235.00		
	Lanyard for Sale		Negotiated-						650,000.00	10,200.00		
02-207512		BASO	SVP		January	to March 2019		BC		650,000,00		
	Lambal for graduation		Public Bidding		oandary	to Maior 2013	,		3,150,000.00	650,000.00		
00 007540			(Short of					BC	3,130,000.00			
02-207512	Donois of Dotumed Tables	BASO	Award)		January	to March 2019				3,150,000.00		
02-207512	Repair of Returned Tshirts	BASO	Negotiated- SVP		1			ВС	15,000.00			
	Medical Supplies	BASO				to March 2019			11 000 00	15,000.00		
	Office Equipment	BASO	Shopping Shopping			to March 2019		BC	11,800.00	11,800.00		
	Office Supplies	BASO				to March 2019		BC	240,000.00		240,000.00	
	Packaging Materials	BASO	Shopping			to March 2019		BC	380,600.00	380,600.00		
	TSU Logo	57.00	Shopping		January	to March 2019		BC	185,750.00	185,750.00		
)2-207512	-3-	BASO	Negotiated- SVP		lonus-:	la March 2040		ВС	500,000.00			
	Photo printing Materials	BASO	Shopping			to March 2019		DO.	21 500 00	500,000.00		
	TSU Pin	57.00			January 1	to March 2019		BC	21,500.00	21,500.00		
2-207512		BASO	Negotiated- SVP		January t	to March 2019		ВС	300,000.00	300,000.00		

Code (PAP	Procurement Program / Project	PMO/	Mode of		_			Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
	Souvenir Items for Sale		Nogotistad						400,000.00			
02-207512		BASO	Negotiated- SVP		Januan	y to March 201	9	BC		400,000.00		
02-207512	Ink for Tarpaulin	BASO	Shopping			y to March 201		BC	85,000.00	85,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping			y to March 201		BC	182,200.00	182,200.00		
02-207512	Supplies and Materials for Yearbook	BASO	Shopping			y to March 201		BC	675,500.00	675,500.00		
02-207512	IT Equipment	BASO	Shopping			to March 201		BC	88,240.00	88,240.00		
02-207512	Photography Services	BASO	Public Bidding			to March 2019		BC	2,500,000.00	2,500,000.00		
	Repair of Camera		Negotiated-						10,000.00	2,500,000.00		
02-207512		BASO	SVP		January	to March 2019	9	BC		10,000.00		
2019-01-024	Tarpauline Materials	BASO	Small Value		January	to March 2019	)	BC	2,200.00	2,200.00		
2019-03-088	Grocery Items and Office Supplies	BASO	Shopping		January	to March 2019	)	ВС	15,600.00	15,600.00		
2019-03-089	Various Office Supplies	BASO	Shopping		January	to March 2019	)	ВС	75,904.00	75,904.00		
2019-03-109	First Aid Kit Supplies	BASO	Shopping		January	to March 2019	)	BC	15,000.00	15,000.00		
2019-03-121	Janitorial Supplies	BASO	Shopping		January	to March 2019	)	BC	4,560.00	4,560.00		
2019-03-123	IT Equipment	BASO	Small Value		January	to March 2019	)	BC	419,000.00	419,000.00		
2019-03-130	Office Supplies	BASO	Shopping			to March 2019		BC	2,600.00	2,600.00		
2019-03-134	Tarpauline Supplies	BASO	Shopping		January	to March 2019		BC	39,000.00	39,000.00		
	TOTAL BC FUND								13,122,665.40	12,882,665.40	240,000.00	
	CUR TOTAL 40T OFF WITH A STATE											
	SUB TOTAL 1ST QTR INFRASTRUCTU		TS						84,225,345.52	-	84,225,345.52	
	SUB TOTAL 1ST Qtr GOODS & SERVICE	ES							112,466,190.67	65,813,230.67	46,652,960.00	
2ND Quart	er											
	INFRASTRUCTURE PROJECTS (sb/md	s)										
	Repainting of Exterior Wall, Concrete							T				
	Fascia Board, Plant Box and Window											
	Farme, Replacement of Rood Eaves, Repair and Reapinting of Roof- CPAG											
06-206441	Bldg.		Public Bidding Short of Award		April to	June 2019		SB	3,545,547.80		3,545,5 <b>4</b> 7.80	

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP	)	Remarks (brief
n 2		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Project)
Infra 006- 01-2019	Waterproofing of Rice Building	FDMO	Public Bidding		April 2	019-May 201	9	SB	2,099,989.08		2,099,989.08	
06-206441	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Farme, Replacement of Rood Eaves, Repair and Reapinting of Roof- CBA Bldg.	PMU	Public Bidding (Short of Award		April	to June 2019		SB	6,000,000.00		6,000,000.00	
06-206441	Replacement of Roofing and Roof Eaves, Repainting of Exterior Wall, Replacement of Ceiling at Laboratory School Bldg.	CCJE	Public Bidding (Short of Award		April	to June 2019		SB	3,500,000.00		3,500,000.00	
06-206441	Vertical Gardens for NSTP	NSTP	Negotiated- SVP		April	to June 2019		SB	600,000.00		600,000.00	
06-206441	Construction of CR for Students (CET Bldg.), Partition Wall for EB Rooms (CET); Repainting f Former CCS Bldg and Replacement of Signage	CET/CCS	Public Bidding		April	to June 2019		SB	1,370,000.00		1,370,000.00	
06-206441	Repair of Roof and Comfort Rooms of COS Bldg.	cos	Public Bidding		April	to June 2019		SB	1,000,000.00		1,000,000.00	
Infra 011- 04-2019	Rehabilitation of Fence at Lucinda Campus	PMU	Public Bidding		April	to June 2019		SB	12,000,000.00		12,000,000.00	
06-206441	Refurbishment of Fourth Floor Level of College of Law Building	PMU	Public Bidding		April	to June 2019		SB	10,000,000.00		10,000,000.00	
06-206441	Repainting of Roofing, Exterior Wall and Various Repairs of Mixed Use Building	PMU	Public Bidding		April	to June 2019		SB	3,000,000.00		3,000,000.00	
06-206441	Refurbishment of Amphitheater at Lucinda Campus	PMU	Public Bidding		April 1	to June 2019		SB	6,000,000.00		6,000,000.00	
06-206441	Replacement of Covered court pathway at Main Campus	PMU	Public Bidding		April 1	to June 2019		SB	3,499,179.19		3,499,179.19	
06-206441	Construction of CCS PWD Ramp	PMU	Public Bidding		April t	to June 2019		SB	7,000,000.00		7,000,000.00	

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhF	P)	Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
06-206441	Installation of CCTV System at the TSU San Isidro and Lucinda Campus	PMU	Public Bidding		April	to June 2019		SB	7,000,000.00		7,000,000,00	
06-206441	Design Phase for the Renabilitation of Drainage System of Lucinda and Main Campus	PMU	Public Bidding		·	to June 2019		SB	1,500,000.00		7,000,000.00	
06-206441	Design Phase for the Construction of Water Treatment Facilities	PMU	Small Value		April	to June 2019		SB	500,000.00		500,000.00	
06-206441	Design Phase of the Conversion of ABC Building to Lucinda Admin. Building	PMU	Public Bidding		April	to June 2019		SB	1,800,000.00		1,800,000.00	
06-206441	Construction of Warehouse with Workshop	FDMO	Public Bidding		April	to June 2019		SB	6,000,000.00		6,000,000.00	
06-206441	Construction of Motorpool Office with Carport and Service Bay	FDMO	Public Bidding		April	to June 2019		SB	10,000,000.00		10,000,000.00	
	TOTAL INFRASTRUCTURE PROJECTS (SB/MDS)								86,414,716.07	-	86,414,716.07	
	GOODS AND SERVICES (sb/mds)					`						
02-206441	Subscription, Cloudflare	MISO	Negotiated- SVP		April t	o June 2019		SB/MDS	156,800.00	156,800.00		
02-206441	Diesel for Greening Project/grasscutter/maintenance	FDMO	Direct Contracting		April t	o June 2019		SB/MDS	100,000.00	100,000.00		
06-206441	Acquisition of Softwate for Architectural Programs IT EquipmenT	CAFA	Public Bidding		April t	o June 2019		SB/MDS	1,500,000.00		1,500,000.00	
06-206441		CASS/CBA /CPAG/aro	Public Bidding		April to	o June 2019		SB/MDS	9,255,000.00		0.255,000,00	
	Acquisition of Softwares ( for Accounting Subjects softwares and Computer subjects)							CENTION	2,000,000.00		9,255,000.00	
200111	Food Laboratory Equipment	CBA/CCS	Public Bidding  Negotiated-		April to	June 2019		SB/MDS	70,000.00		2,000,000.00	
02-206441		COEd	SVP		April to	June 2019		SB/MDS	. 5,000.00	70,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhF	P)	Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
06-206441	Student Armchairs and Glassboard	CBA/CCS	Negotiated- SVP		April	to June 2019		OD/MDO	840,000.00			
02-206441	Repair of Electrical Technology writing bo		Public Bidding			to June 2019		SB/MDS	1,100,000.00	4 400 000 00	840,000.00	
06-206441	Acquisition of ME Laboratory Equipment	CET	Public Bidding			to June 2019		SB/MDS	10,000,000.00	1,100,000.00	40.000.000	
06-206441	Juno (Med Skin Tone) includes IV Arm, NIBP Arm, Tablet, Gender Conversion	cos	Public Bidding			to June 2019		SB/MDS GAA	1,600,000.00		1,600,000.00	
06-206441	Bio Labroatory (Soil & water test kit)	COS	Public Bidding			to June 2019		SB/MDS				
06-206441	Acquisition of Fire Arms	CCJE	Public Bidding						1,000,000.00		1,000,000.00	
		CCJE/SAS/	T ublic bluding		April	to June 2019		SB/MDS	1,000,000.00		1,000,000.00	
06-206441	Office Equipment	CCS	Public Bidding		April	to June 2019		SB/MDS	2,168,000.00		2,168,000.00	
06-206441	Crime Laboratory Equipment and Defense Tactics	CCJE	Public Bidding		April	to June 2019		SB/MDS	5,000,000.00		5,000,000.00	
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting		April 1	o June 2019		SB/MDS	30,000.00	30,000.00		
02-206441	Re-Certification of IMS Certification	Planning	Public Bidding		April t	o June 2019		SB/MDS	1,500,000.00	1,500,000.00		
02-206441	Subscription E. Journal to IEE & ACM	Library	Public Bidding		April t	o June 2019		SB/MDS	3,000,000.00	3,000,000.00		
02-206441	Microsoft Centriport for Exams	CCs	SVP		April t	o June 2019		SB/MDS	401,250.00	401,250.00		
02-206441	Subscription, Fortinet	MISO	Negotiated- SVP		April t	o June 2019		SB/MDS	415,000.00	415,000.00		
02-206441	Subscription, Internet 20 MBPS (Converg	MISO	Negotiated- SVP			o June 2019		SB/MDS	917,280.00	917,280.00		
02-206441	Subscription, Internet 20 MBPS ( PLDT)	MISO	Negotiated- SVP		April to	o June 2019		SB/MDS	619,500.00	619,500.00		
02-206441	Subscription, Internet 300 MBPS (PLDT)	MISO	SVP		April to	o June 2019		SB/MDS	136,800.00	136,800.00		
02-206441	Subscription, ISDN Pri	MISO	SVP		April to	o June 2019		SB/MDS	360,000.00	360,000.00		
02-206441	Subscription, Office 365	MISO	Public Bidding			June 2019		SB/MDS	1,120,000.00	1,120,000.00		
02-206441	Subscription, 100 MBPS Internet	MISO	Public Bidding		April to	June 2019		SB/MDS	2,000,000.00	2,000,000.00		
02-206441	Subscription, Internet for Lucinda Campu	MISO	SVP		April to	June 2019		SB/MDS	780,000.00	780,000.00		
02-206441	Subscription, Shoretel	MISO	Negotiated- SVP		April to	June 2019		SB/MDS	420,000.00	420,000.00		
02-206441	Subscription, Transport 10 Mbps (Conver	MISO	Negotiated- SVP			June 2019		SB/MDS	352,800.00	352,800.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source of		Estimated Budget (PhP)	)	Remarks (brief
		End-User	Procurement	Ads / Post Sub / Ope of IAEB of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
02-206441	Subscription, Transport 2 Mbps (PLDT)	MISO	Negotiated- SVP	Ar	oril to June 2019		SB/MDS	226,800.00	226,800.00		
02-206441	Subscription, Transport 4 MBPS (Converg	MISO	Negotiated- SVP	Ap	ril to June 2018		SB/MDS	207,900.00	207,900.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting	Ap	ril to June 2019		SB/MDS	50,000.00	50,000.00		
02-206441	Diesel for the repairs/maintenance of generator	FDMO	Direct Contracting	Ap	ril to June 2019		SB/MDS	10,000.00	10,000.00		
02-206441	Flower Arrangement -Stge Decoration( Graduation)	ORA	Negotiated- SVP	Ap	ril to June 2019		SB/MDS	40,000.00	40,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	Ap	ril to June 2019		SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement -Stge Decoration(Foundation)	HRMDO	Negotiated- SVP		June, 2019		SB/MDS	15,000.00	15,000.00		
02-206441	Accident Group Insurance-Students	SAS	Negotiated- SVP	Ар	ril to June 2019		SB/MDS	360,000.00	360,000.00		
02-206441	Catering Services- Accreditation/Seminars	QAO	Negotiated- SVP	Ар	ril to June 2019		SB/MDS	500,000.00	500,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVP	Ар	ril to June 2019		SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP	Ар	ril to June 2019		SB/MDS	4,000.00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP	Ар	ril to June 2019		SB/MDS	4,000.00	4,000.00		
02-206441	materials- Capability Building Seminar forGFPS	GAD	Negotiated- SVP	Ар	ril to June 2019		SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP	Ар	ril to June 2019		SB/MDS	6,000.00	6,000.00		
02-206441	Materials- Magna Carta for Women Seminar	GAD	Negotiated- SVP	Ар	ril to June 2019		SB/MDS	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP	Ар	ril to June 2019		SB/MDS	10,000.00	10,000.00		
02-206441	Printing of Official Magazines	UESO	Negotiated- SVP	Ар	ril to June 2019		SB/MDS	28,000.00	28,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Shopping	Ар	il to June 2019		SB/MDS	406,875.00	406,875.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
2019-03-139	Refill of Fire Extinguisher	Motorpool	Small Value		Marc	h- April 2019		SB/MDS	7,800.00	7,800.00		
2019-03-140	Office Supplies	UESO	Shopping			h- April 2019		SB/MDS	3,400.00	3,400.00		
2019-03-141	Water Dispencer	Acctg.	Small Value			h- April 2019		SB/MDS	6,000.00	6,000.00		
2019-03-142	Hardware Supplies	FDMO	Shopping			h- April 2019		SB/MDS	28,815.00	28,815.00		
2019-03-143	Various Supplies	NSTP	Small Value			h- April 2019		SB/MDS	16,800.00	16,800.00		
2019-03-146	Office Supplies	URO	Shopping			- May, 2019		SB/MDS	2,063.00	2,063.00		
2019-03-147	IT Consummables	PROC	Shopping		April	- May, 2019		SB/MDS	36,000.00	36,000.00		
	IT Consummables	URO	Shopping		April	- May, 2019		SB/MDS	54,160.00	54,160.00		
2019-03-150	Office Supplies	UESO	Shopping		April	- May, 2019		SB/MDS	1,980.00	1,980.00		
2019-03-152	Photocpying consummables	PROC	Direct Contracting		Anril	- May, 2019		SB/MDS	8,000.00			
2019-03-154	Aiconditioning Supplies	FDMO	Shopping			- May, 2019		SB/MDS	9,000.00	9,000.00		
2019-03-155	Construction Materials	FDMO	Shopping			- May, 2019		SB/MDS	354,000.00	354,000.00		
2019-03-157	Various Supplies	Dental Unit	Shopping			- May, 2019		SB/MDS	3,000.00	3,000.00		
2019-03-158	Office Supplies	SAS	Shopping			- May, 2019		SB/MDS	44,113.00	44,113.00		
2019-03-159	Office Supplies	PROC	Shopping			May, 2019		SB/MDS	10,920.00	10,920.00		
2019-03-160	Office Supplies	UESO	Shopping			May, 2019		SB/MDS	26,260.00	26,260.00		
2019-03-161	Garden Hose	COED	Small Value			May, 2019		SB/MDS	9,000.00	9,000.00		
2019-03-162	Various Appliances	COED	Small Value			May, 2019		SB/MDS	74,800.00	74,800.00		
2019-03-163	Various Equipment	VPAA	Small Value		April-	May, 2019		SB/MDS	427,000.00	427,000.00		
2019-03-164	Hardware Supplies	COS	Shopping		April-	May, 2019		SB/MDS	3,410.00	3,410.00		
	Hardware Supplies	COS	Shopping		April-	May, 2019		SB/MDS	67,500.00	67,500.00		
2019-03-167	Hardware Supplies	LMS	Shopping		April-	May, 2019		SB/MDS	1,400.00	1,400.00		
2019-03-168	IT Equipment	ccs	Small Value		April-	May, 2019		SB/MDS	120,000.00	120,000.00		
2019-03-169	Ornamental Plants	FDMO	Small Value		April-	May, 2019		SB/MDS	72,300.00	72,300.00		
	Hardware Supplies	CET	Shopping		April-	May, 2019		SB/MDS	142,300.00	142,300.00		
2019-03-172	Various Equipment	SAS	Small Value		April-	May, 2019		SB/MDS	893,000.00	893,000.00		
2019-03-173					April-	May, 2019		SB/MDS	-			

Ĭ	P) Procurement Program / Project	PMO/ End-Use	Mode of			Source of		Estimated Dude ( (D) D)		
		Lilu-Use	r Procurement	Ads / Post Sub / Open Notice	of Contract Signing	Funds	Total	Estimated Budget (PhP)		Remarks (brie
				of IAEB of Bids Awar	d		Total	MOOE	CO	description of Prog
2019-03-17	Hardware Supplies									Project)
2010-03-17	Tailoring of Handbag	FDMO	Shopping	April- May, 20	019	SB/MDS	7,800.00			
2010 00 1-				, , , , ,		3B/IVIDS	27.500.00	7,800.00		
2019-03-17		UESO	Small Value	April- May, 20	110	00.000	37,500.00			
	7 Various Office Supplies	SAS	Shopping	April- May, 20		SB/MDS		37,500.00		
2019-03-17	8 Various Supplies	COS	Small Value			SB/MDS	35,360.00	35,360.00		
2010 05 10	4 Hardyna C. II			April- May, 20	119	SB/MDS	75,600.00	75,600.00		
2019-05-18	1 Hardware Supplies	FDMO	Shopping	May 2019 to June	2010	ODAIDO	59,599.20			
2010 05 10			Direct	may 2010 to dulie	2019	SB/MDS		59,599.20		
2019-05-182		FDMO	Contracting	May 2019 to June	2010		12,000.00			
2019-05-183		URO	Small Value	May 2019 to June		SB/MDS		12,000.00		
2019-05-185	Refill of LPG Gasul	COED	Small Value			SB/MDS	3,200.00	3,200.00		
2019-05-186	IT Consummables	Motorpool		May 2019 to June		SB/MDS	7,120.00	7,120.00		
	IT Consummables	IVIOLOTPOOL	Shopping	May 2019 to June	2019	SB/MDS	4,000.00			
2019-05-187		HRMDO	Shopping	M 2040 / /			16,400.00	4,000.00		
				May 2019 to June	2019	SB/MDS	10,100.00	16,400.00		
2019-05-188	Various supplies and Equipment	LIECO	Shopping/Direc				62,108.16	10,100.00		
		UESO	t Contracting	May 2019 to June	2019	SB/MDS		62 400 40		
	Various Automotive Supplies, Equipment						397,500.00	62,108.16		
	and Hardware Materials	Motorpool	Small Value	May 2040 (			007,000.00			
	Installation of Vertical Blinds	VP ACAD	Small Value	May 2019 to June 2		SB/MDS		397,500.00		
019-05-191	Aircon capacitor	FDMO	Shopping	May 2019 to June 2		SB/MDS	91,000.00	91,000.00		
	Office Equipment	VP ACAD		May 2019 to June 2		SB/MDS	700.00	700.00		
019-05-193	Hardware Supplies	FDMO	Small Value	May 2019 to June 2		SB/MDS	9,000.00	9,000.00		
The second secon	IT Equipment		Shopping	May 2019 to June 2	2019	SB/MDS	20,750.00			
	Fire Extinguisher	Board Sec	Small Value	May 2019 to June 2		SB/MDS	721,600.00	20,750.00		
	Various Suppliea and Materials	FDMO	Small Value	May 2019 to June 2		SB/MDS	100,000.00	721,600.00		
	Hardware Supplies	SPMU	Small Value	May 2019 to June 2		SB/MDS		100,000.00		
713-03-190	rial dware Supplies	LMS	Shopping	May 2019 to June 2		SB/MDS	79,300.00	79,300.00		
10.05.100	S:		Direct	The state of the s	010	SB/IVIDS	5,690.00	5,690.00		
19-05-199		Motorpool	Contracting	May 2019 to June 20	010	D. 4. D. C.	360,000.00			
	Hardware Supplies	FDMO	Shopping	May 2019 to June 20		BB/MDS		360,000.00		
	Office Supplies	UESO	Small Value			B/MDS	7,500.00	7,500.00		
19-089 F	Rental of Sound System		Small Value	April 2019- June 20	- J	B/MDS	43,000.00	43,000.00		
19-05-203 F	Photocying machine spareparts	Admin		April 2019- June 20		B/MDS	45,000.00	45,000.00		
	- Spanoparo	Autilii	Contrating	April 2019- June 20	19 s	B/MDS	123,500.00	123,500.00		

Code (PAF	Procurement Program / Project	PMO/	Mode of		Source of	:	Estimated Budget (PhP)		
		End-User	Procurement	Ads / Post   Sub / Open   Notice of   Contract Sign of IAEB   of Bids   Award	ing Funds	Total	MOOE MOOE	CO	Remarks (brief description of Progra
	5 Automotive Supplies	URO	Small Value	June 2019- July 2019	00.000	45.000			Project)
2019-06-207		CCJE	Shopping	June 2019- July 2019	SB/MDS	15,000.00	15,000.00		
	Fire Fighting Materials	FDMO	Small Value	June 2019- July 2019	SB/MDS	700.00	700.00		
	Medals for Graduation	SAS	Small Value	June 2019- July 2019	SB/MDS	125,000.00	125,000.00		
	IT Consummables	QAO	Small Value	June 2019- July 2019	SB/MDS	34,200.00	34,200.00		
	IT Spareparts	FDMO	Small Value	June 2019- July 2019	SB/MDS	1,800.00	1,800.00		
	Convertible Bench	CCS	Small Value	June 2019- July 2019	SB/MDS	1,500.00	1,500.00		
	Hardware Supplies and Materials	MISO	Small Value	June 2019- July 2019	SB/MDS	750,000.00	750,000.00		
	Notarial Seal	ARO	Small Value	June 2019- July 2019	SB/MDS	25,980.00	25,980.00		
	Sports Materials	COED	Small Value		SB/MDS	12,500.00	12,500.00		
		VP PQA	Shopping	June 2019- July 2019	SB/MDS	23,000.00	23,000.00		
2019-06-222	Hardware Supplies and Materials	CET	Shopping	June 2019- July 2019	SB/MDS	1,575.00	1,575.00		
2019-06-223	Hardware Supplies and Materials	LMS	Shopping	June 2019- July 2019	SB/MDS	13,000.00	13,000.00		
019-06-224	Hardware Supplies and Materials	COED	Shopping	June 2019- July 2019	SB/MDS	4,725.00	4,725.00		
019-06-225	IT Consummables			June 2019- July 2019	SB/MDS	104,900.00	104,900.00		
019-06-226	Fresh Flowers	VP PQA	Shopping	June 2019- July 2019	SB/MDS	1,800.00	1,800.00		
	Fresh Flowers	Pres Office	Small Value	June 2019- July 2019	SB/MDS	7,500.00	7,500.00		
019-06-227		Culture & Arts	0			1,000.00	1,000.00		
019-06-228	IT Consummables		Small Value	June 2019- July 2019	SB/MDS		1,000.00		
	IT Equipment	ARO	Shopping	June 2019- July 2019	SB/MDS	49,500.00	49,500.00		
)19-06-229	IT Consummables	LMS	Small Value	June 2019- July 2019	SB/MDS	95,000.00	95,000.00		
19-06-230	IT Consummables	UESO	Shopping	June 2019- July 2019	SB/MDS	600.00			
19-06-231		PROC	Shopping	June 2019- July 2019	SB/MDS	32,800.00	600.00		
	Various Hardware Supplies and Materials	FDMO	Shopping	June 2019- July 2019		28,350.00	32,800.00		
	abrication of Steel Marker	CASS	Small Value	April- May, 2019	SB/MDS		28,350.00		
	Repair of Frameless Door	FDMO	Small Value		SB/MDS	3,000.00	3,000.00		
_	Printing of T-Shirt	TDTCO	Small Value	April May, 2019	SB/MDS	15,000.00	15,000.00		
	nstallation of Glassboard		Small Value	April May 2019	SB/MDS	25,000.00	25,000.00		
19-078 C	Pertificate Holder		Small Value	April May, 2019	SB/MDS	403,200.00	403,200.00		
19-080 C	Calibration of Machines		Small Value	April- May, 2019	SB/MDS	21,600.00	21,600.00		
9-081 F	ood and Accommodation		Small Value	April- May, 2019	SB/MDS	71,400.00	71,400.00		
			aii valuo	April- May, 2019	SB/MDS	787,500.00	787,500.00		

Code (PAF	P) Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		T D 1 0 1 0
,		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE MOOE	CO	Remarks (brief description of Progra
2019-082	Catering Service	UESO	Small Value		Anri	il- May, 2019		CDAADO	07.500.00			i Toject)
2019-083	Tailoring of Polo shirt with print	TDTCO	Small Value			il- May, 2019		SB/MDS	87,500.00	87,500.00		
2019-084	Rental of Tables and cover	CEJPS	Small Value			I- May, 2019		SB/MDS	60,000.00	60,000.00		
2019-085	Rapair and Maintenance of Vehicle	URO	Small Value			I- May, 2019		SB/MDS	5,600.00	5,600.00		
2019-086	External Calibration	URO	Small Value			I- May, 2019		SB/MDS	60,600.00	60,600.00		
019-087	Rentla of Sound System	ARO	Small Value					SB/MDS	81,300.00	81,300.00		
040.000	B				April	l- May, 2019		SB/MDS	45,000.00	45,000.00		
019-090	Rental of Heavy Equipment	FDMO	Small Value		May 201	19 to June 20	19	CD/MDC	858,000.00			
019-094	Rental of Sound System	SAS	Small Value			19 to June 201		SB/MDS	20,000,00	858,000.00		
			Direct		Way 201	13 to Julie 20	9	SB/MDS	20,000.00	20,000.00		
019-095	Reloading of Easy Trip	Motorpool	Contracting		May 201	9 to June 201	0	00/4/00	60,000.00			
019-096	Catering Services	TDTCO	Small Value			9 to June 201		SB/MDS	100 000	60,000.00		
)19-097	Washing of Curtains- TSU Gym	FDMO			Iviay 201	9 to June 201	9	SB/MDS	100,200.00	100,200.00		
19-100	Fabrication and Installation of Signage	FDMO	Small Value		May 201	9 to June 201	9	SB/MDS	12,500.00	12,500.00		
19-101	Rental of Backhoe	Tarlaqueno	Small Value		May 201	9 to June 201	9	SB/MDS	50,000.00	50,000.00		
	Therital of Backfloe	FDMO	Small Value		May 201	9 to June 201	9	SB/MDS	390,000.00	390,000.00		
19-102	Rental of Buldozer	FDMO	Small Value		May 201	9 to June 201	0		468,000.00			
19-103	Installation of Vertical Blinds	VP ACAD	Small Value					SB/MDS		468,000.00		
19-104	Ims Audit Services- Extension	IMS	Small Value			9 to June 201		SB/MDS	91,000.00	91,000.00		
			Official Value		May 2019	9 to June 201	9	SB/MDS	200,000.00	200,000.00		
19-105	Tailoring of T-Shirt	TDTCO	Small Value		May 2010	) to lune 2016			20,000.00			
19-106	Rental of Chairs	FDMO	Small Value			9 to June 2019		SB/MDS		20,000.00		
19-107	Catering Services for International Seminary	UESO	Small Value			19- July 2019		SB/MDS	40,000.00	40,000.00		
	Fabrication of Plaques	Board Sec	Small Value			19- July 2019		SB/MDS	180,000.00	180,000.00		
9-109	Change oil of vehicle	Motorpool	Contrating			19- July 2019		SB/MDS	6,000.00	6,000.00		
9-110	Change oil of vehicle	Motorpool	Contrating			19- July 2019		SB/MDS	6,000.00	6,000.00		
9-112	QMS Certification		Small Value			19- July 2019		SB/MDS	7,000.00	7,000.00		
	Installation of Blinds					9- July 2019		SB/MDS	35,000.00	35,000.00		
			Small Value		June 201	9- July 2019		SB/MDS	83,929.00	83,929.00		
9-115	Materials for Fabrication of Cabinet	Records Office	Small Vel						15,000.00	,320.00		
	Realoading of Fasytrin		Small Value		June 201	9- July 2019		SB/MDS		15,000.00		
3-110	3	Motorpool	Contrating		June 201	9- July 2019		SB/MDS	60,000.00	60,000.00		
— h	TOTAL COORDINATION									23,300.00		
	TOTAL GOODS/SERVICES (SB/MDS)								60,200,012.36	25 007 040 00		
		1	1	1	1		   APP 2018_GPPB		50,200,012.30	25,837,012.36	34,363,000.00	

		End-User	Mode of Procurement	Ads / Post	t Sub / Open	Notice of	To	Source of		Estimated Budget (PhF	IP)	
				of IAEB	of Bids	Notice of Award	Contract Signing	g Funds	Total	MOOE	СО	Remarks (brief description of Progr. Project)
	GOODS AND SERVICES (BC)											
2019-03-14	48 Tailoring of Lambal	BASO	Small Value									
2019-03-15	56 Office Supplies	BASO				ril- May 2019		BC	500,000.00	500,000,00		
2019-04-16	66 Office Supplies		Shopping		Apri	ril- May 2019		BC	12,920.00	500,000.00		
	TOTAL BC FUND	BASO	Shopping		Apri'	ril- May 2019		BC	600.00	12,920.00		
	201010							BC		600.00		
	GOODS AND SERVICES (tf)								513,520.00	513,520.00		
	Rental of Bus/Van for PCCA											
2-308603	North of Bus/Vall for PCCA	Culture &	Negotiated-						20.00			
		Arts	SVP		April t	to June 2019	J	TF	30,000.00			
	TOTAL GOODS AND SERVICES (TF)				T	3 04110 2013		-		30,000.00	ľ	
							1	(	30,000.00	30,000.00		
G	GOODS AND SERVICES (HOTEL)									30,000.00	-	
2-207512	Diesel and Gasoline consumption	Hatal	Direct									
	Maintenance of Heotel Elevator	Hotel	Contracting		April to	to June 2018			48,000.00			
-207512	Maintenance of neoter Elevator		Direct		7.17.11.12	Julie 2010		HTL		48,000.00		1
	Newspaper Subscirption	Hotel	Contracting		April to	o June 2019			50,000.00			
		Hotel Di	Direct Contracting			o June 2019		HTL		50,000.00		ı
-207512	Refill of Gasul	Hotel	Direct		7 19111 10	Julie 2013		HTL	2,281.25	2,281.25		
207512	Oil, for Generator engine		Contracting		April to	June 2019		HTL	28,000.00	28,000.00		
		Hotel	Shopping		April to	June 2019		HTL	25,000.00			
19-04-171	Appliances	Hotel	Small Value					TITE		25,000.00		
					April- N	May 2019		HTL	60,000.00	60,000.00		
	GOODS AND SERVICES (HOTEL							1112				
F	FUND)		1									
L									213,281.25	213,281.25	-	
1.5	SUB TOTAL 2ND QTR INFRASTRUCTUR	₹E										
P	PROJECTS								20.111			
8	SUB TOTAL 2ND Qtr GOODS & SERVICES	S							86,414,716.07	-	86,414,716.07	0
Quarter	f								60,956,813.61	26,593,813.61	34,363,000.00	

Code (P	AP) Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of		Estimated Budget (PhP)		
		Liiu-036i	1 Toodicilient	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE MOOE	CO	Remarks (brief description of Progra
	INFRASTRUCTURE (SB/MDS)											Project)
06-206441	Construction of CPAG Building	IMO	Public Bidding		1.1.1							
Infra 018-0	08-2 Construction of Light Post at CET Build	ding FDMO	Small Value			August 2019		GAA	10,000,000.00		10,000,000.00	
Infra-020-0	08-2 Additional Work for the San Isidro Perio	me FDMO	Contracting			August 2019		SB	120,014.08		120,014.08	
Infra-021-(	08-2 Additional Work for the Food Techonol	gy FDMO	Contracting			August 2019		SB	146,092.01		146,092.01	
	Construction and Earth works-( Phase	1)	Contracting		July to	August 2019		GAA	1,640,019.63		1,640,019.63	
	1SU climate resilient and ecology	FDMO	Small Value						988,808.94		1,040,019.03	
Infra-10-27	-20 Upgrading of Service entrance, wire of	C( FDMO	Small Value			nber -october		SB			988,808.94	
Infra-10-26	-20 Fabrication and Installation of Motorized	dr FDMO	Small Value			nber -october		SB	70,084.00			
	TOTAL INFRASTRUCTURE(SB)	I DIVIO	Small value		Septem	ber -october		SB	911,960.00		70,084.00	
		_							13,876,978.66		911,960.00	
	GOODS/SERVICES (SB/MDS)									-	13,876,978.66	
	Chemical & Chemical products for the	-	N									
2-206441	Physico-checmial Laboratory	cos	Negotiated- SVP						135,100.00			
	Repaird and Maintenance-unexpected	1	SVP/Direct		July to Se	eptember 2019		SB/MDS		135,100.00		
2-206441	Breakdown	Motorpool	Contracting		luly to Co	-1			100,000.00			
2 200444	Repair and Maintenance -replacement o	f	SVP/Direct		July to Se	eptember 2019		SB/MDS		100,000.00		
2-206441	tires	Motorpool	Contracting		July to Se	ptember 2019	1	00/4400	114,000.00			
2-206441	Change oil of vehicle		SVP/Direct			prombol 2013		SB/MDS	550,000,00	114,000.00		
200111	Newspaper and Magazines	Motorpool	Contracting		July to Se	ptember 2019		SB/MDS	550,000.00			
2-206441	subscription	A duesius	Direct					OBNINDS	30,000.00	550,000.00		
2-206441	Automotive Supplies	Admin	Contracting		July to Sep	otember 2019		SB/MDS	30,000.00	20,000,00		
2-206441	Airconditioning Supplies and Materials	Motorpool	Shopping		July to Sep	otember 2019		SB/MDS	71,200.00	30,000.00		
-206441	Dental Supplies	Offices/Coll	Shopping			otember 2019		SB/MDS	157,750.00	71,200.00		
-206441		Dental	Shopping			otember 2019		SB/MDS	59,400.00	157,750.00		
-200441	Electronics Tools and Equipment	CET	SVP			tember 2019		SB/MDS		59,400.00		
-206441	Accountable Forsm No. 81	Acctg.	Direct					3B/IVID3	6,000.00	6,000.00		
	Copier Consummables	various	Contracting		July to Sep	tember 2019		SB/MDS	49,500.00	49,500.00		
206441		Offices/Coll	Direct						967,400.00	43,000.00		
200441	Official Descipt	./Units	Contracting		July to Sept	tember 2019		P/MD0				
206444	Official Receipts		Direct		7 5361	2010	-   3	SB/MDS	400,000,00	967,400.00		
206441	Cormonts for D	Cashiering	Contracting		July to Sent	ember 2019		D/MDC	400,000.00			
	Garments for Personnel Uniform		Negotiated-		, то сорг	2013	S	B/MDS	400.000.00	400,000.00		
206441		HRMDO	SVP		July to Septe	ombor 2010		B/MDS	196,000.00			

1	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		
,		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE MOOE	CO	Remarks (brief description of Progra
	Various Grocery Items	Various										Project)
02-206441		Offices/Co	Negotiated-						12,235.00			
	0	./Units	SVP		July to 9	September 201	9	CD/MDO				
02-206441	Construction Supplies and Materials	FDMO	Public Bidding			September 201		SB/MDS	0.140	12,235.00		
	Various I.T Consummables	Various			July to c	september 201	9	GAA	2,143,115.00	2,143,115.00		
00 000444		Offices/Col							81,940.00			
02-206441		./Units	Shopping		July to S	September 201	0					
	ITTools, Supplies and Accessories	Various			July to S	september 201	9	SB/MDS		81,940.00		
		Offices/Coll							45,000.00			
02-206441		./Units	Shopping		lulu to O							
02-206441	Various Janitorial Supplies	FDMO	Shopping			eptember 2019		SB/MDS		45,000.00		
	Laboratory Chemicals and Reagents	1 DIVIO	Negotiated-		July to S	eptember 2019	9	GAA	416,350.00	416,350.00		
2-206441	, swelling and reagents	COS/URO	SVP						29,500.00	110,000.00		
	Laboratory Equipment, Glasswares and	000/0110	Negotiated-		July to S	eptember 2019	)	SB/MDS	=5,000.00	29,500.00		
2-206441	Supplies Supplies	COS/URO	SVP						320,150.00	20,000.00		
2-206441	Medical Supplies	MSU			July to Se	eptember 2019		SB/MDS	0=0,100.00	320,150.00		
2-206441	Various Medicines		Shopping		July to Se	eptember 2019		GAA	331,360.00	331,360.00		
		MSU	Shopping		July to Se	eptember 2019		GAA	413,400.00			
	Office Printing Supplies	Various						OAA		413,400.00		
2-206441		Offices/Coll							4,300.00			
	D. IS. LO.	./Units	Shopping		July to Se	ptember 2019		OD/MDO				
	Purified Drinking Water		Direct		odly to oc	ptember 2013		SB/MDS		4,300.00		
2-206441		SPMU	Contracting		11				42,000.00			
	Refill of Medical Oxygen		Contracting		July to Se	ptember 2019		SB/MDS		42,000.00		
-206441	7,5=		Direct						5,500.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		MSU	Contracting		July to Se	ptember 2019		004400				
	Diesel for the repairs/maintenance of		Direct		odly to oc	ptember 2013		SB/MDS		5,500.00		
-206441	generator	PPGSU	Contracting		lulut- O				10,000.00			
5	Safety and Occupational Products	Planning/P			July to Sep	otember 2019		SB/MDS		10,000.00		
-206441		PGSU	Negotiated-						18,900.00			
S	Souvenir Items	1000	SVP		July to Sep	otember 2019		SB/MDS		18,900.00		
206441	Torris	CSU	Negotiated- SVP						10,000.00	10,900.00		
N	Medals and Plaques for Graduation	000			July to Sep	tember 2019	8	SB/MDS	10,000.00	10,000.00		
206441	Todalo and Flaques for Graduation	ARO	Negotiated- SVP						78,000.00	10,000.00		
T	okens to Personnel for Years in Service:	71110			July to Sep	tember 2019	9	SB/MDS	7 0,000.00	78,000.00		
206441		HRMDO	Negotiated- SVP						785,000.00	70,000.00		
F	ood and Accommodation- VPAA Plannin		Negotiated-		July to Sep	tember 2019	S	B/MDS	. 55,550.00	785,000.00		
206441	- TOSSIMIOGAGOTI- VI AA FIAIIIIII	VPAA	SVP						200,000.00	7 00,000.00		
		*****	SVF		July to Sep	tember 2019	S	B/MDS		200,000.00		

Code (PA	AP) Procurement Program / Project	PMO. End-Us						Source of		Estimated Budget (PhP)		
-			Sel   Froodrement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE MOOE	CO	Remarks (brief description of Progra
02-206441	Flower Arrangeent-Stage Decorations	ARO	Negotiated- SVP					-	15,000.00			Project)
02-206441	Flower Arrangement-Accreditation		Negotiated-		July to S	September 201	19	SB/MDS		15,000.00		
02-206441	Fabrication of Name Stand	QAO	SVP Negotiated-		July to S	September 201	9	SB/MDS	15,000.00	15,000.00		
02-206441	Caterign Services- civil service month of	QAO	SVP Negotiated-		July to S	September 201	9	SB/MDS	3,000.00	3,000.00		
	Catering Services, Teachers Day celeb	HRMDO	SVP Negotiated-		July to S	September 201	9	SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services-Year End Christmas	HRMDC			July to S	eptember 201	9	SB/MDS	60,000.00	60,000.00	1,	
02-206441	Catering Services-Accreditation/Semina	HRMDO	SVP		July to S	eptember 2019	9	SB/MDS	100,000.00			
)2-206441		QAO	Negotiated- SVP		July to Se	eptember 2019			300,000.00	100,000.00		
2-206441	Materials-Adolescent Reproductive Sem	nii GAD	Negotiated- SVP					SB/MDS	4,000.00	300,000.00		
2-206441	Materials-Anti-Violence Against Women		Negotiated-		July to Se	eptember 2019	)	SB/MDS		4,000.00		
	Materials- Anti-Sexual Harassment Semi	GAD	SVP Negotiated-		July to Se	eptember 2019		SB/MDS	2,000.00	2,000.00		
2-206441	materials- Capability Building Seminar	GAD	SVP		July to Se	ptember 2019		SB/MDS	2,000.00	2,000.00		
2-206441	for Employees	GAD	Negotiated- SVP		July to Se	ptember 2019		CDMADO	200,000.00			
2-206441	Materials- Gender and Sensitivity Orienta	I GAD	Negotiated- SVP					SB/MDS	10,000.00	200,000.00		
-206441	Materials-Gender Fair Education worksho	GAD	Negotiated-		July to Se	ptember 2019		SB/MDS	50,000.00	10,000.00		
200444	Materials-Magna Carta for Women Semin		SVP Negotiated-		July to Sep	otember 2019		SB/MDS		50,000.00		
		GAD	SVP Negotiated-		July to Sep	otember 2019		SB/MDS	2,000.00	2,000.00		
200771	Printing of Tarpaulin	GAD	SVP		July to Sep	tember 2019		SB/MDS	10,000.00	10,000.00		
206441	Rental of Sound System-Service Awards Night	HRMDO	Negotiated- SVP		July to Sen	tember 2019			20,000.00	20,000.00		
9-07-237	Diesel and Gasoline consumption Office Supplies	Admin CBA	Shopping		July to Sept	tember 2019		SB/MDS SB/MDS	406,875.00	406,875.00		
	T Consummables	CBA	Shopping Shopping			igust 2019		SB	19,500.00	19,500.00		
	Office Supplies	ARO	Shopping			igust 2019		SB	50,000.00	50,000.00		
9-07-244	Various Appliances	CSU	Small Value			gust 2019		SB	222,045.00	222,045.00		
					July to Au		APP 2018_GPPB F	SB	45,000.00	45,000.00		

	Procurement Program / Project	PMO/ End-User	Mode of Procurement	11.15	I -			Source of		Estimated Budget (PhP)		
		2110 0301	, resultanent	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Remarks (brief description of Progra
2019-07-247	IT Equipment and Accessories	IPME	Small Value		lada A	A 10010						Project)
	Office Equipment	CCJE	Small Value			o August 2019		SB	70,680.00	70,680.00		
2019-07-250	IT Accessories	CSU	Small Value			o August 2019		SB	994,700.00	994,700.00		
	Hardware Supplies	FDMO	Shopping			August 2019		SB	2,000.00	2,000.00		
2019-07-254	Office Supplies	FDMO	Shopping			August 2019		SB	7,565.00	7,565.00		
2019-07-257	Hardware Supplies	CCS	Shopping			August 2019		SB	10,800.00	10,800.00		
2019-07-258	Office Supplies	RAU	Shopping			August 2019		SB	11,450.00	11,450.00		
2019-07-260	IT Equipment	MISO	Small Value			August 2019		SB	1,050.00	1,050.00		
2019-07-264	Hardware Supplies	CBA	Shopping			August 2019		SB	90,000.00	90,000.00		
019-07-266	Fresh Flowers	QAO				August 2019		SB	80,900.00	80,900.00		
019-07-267	IT consummables	ASU	Small Value			August 2019		SB	3,000.00	3,000.00		
019-07-271	IT Accessories	CCJE	Shopping			August 2019		SB	11,600.00	11,600.00		
019-07-272	Office Supplies	CTE	Small Value		July to	August 2019		SB	26,800.00	26,800.00		
	Copier Consummables	ARO	Shopping		July to	August 2019		SB	3,050.00	3,050.00		
	Office Supplies and IT Consummables		Contracting		July to	August 2019		SB	30,000.00	30,000.00		
19-07-295	Office Supplies	COS	Shopping		July to	August 2019		SB	44,800.00	44,800.00		
	IT Equipment	SAS	Small Value		July to	August 2019		SB	7,640.00	7,640.00		
	Office Supplies	IPME	Small Value		July to	August 2019		SB	70,000.00	70,000.00		
The second secon	Office Supplies	ARO	Shopping		July to	August 2019		SB	15,900.00			
	Various supplies and Materials	URO	Small Value		July to A	August 2019		SB	28,200.00	15,900.00		
	Mailing Stamp	SAS	Shopping		July to A	August 2019		SB	3,197.00	28,200.00		
	Airconditioning Units	PROC	Contracting		July to A	August 2019		SB	12,604.00	3,197.00		
The state of the s	Office Equipment	SOL	Small Value		July to A	August 2019		SB	200,000.00	12,604.00		
	Electronics Supplies	COA	Small Value		July to A	August 2019		SB	20,000.00	200,000.00		
The state of the s	Consumables	URO	Small Value		July to A	ugust 2019		SB	28,700.00	20,000.00		
	Opier consumables	GAD	Shopping		July to A	ugust 2019		SB	7,600.00	28,700.00		
	office and IT Supplies	URO	Contracting		July to A	ugust 2019		SB	4,100.00	7,600.00		
	arious supplies and Materials	PROC	Shopping		July to A	ugust 2019		SB	11,150.00	4,100.00		
	ffice Supplies		Small Value			ugust 2019		SB	99,750.00	11,150.00		
9-07-317 IT		QAO	Shopping			ugust 2019		SB	3,000.00	99,750.00		
	ardware Supplies and Materials		Small Value			ugust 2019		SB	215,000.00	3,000.00		
9-07-318 IT		FDMO	Shopping			ugust 2019		SB		215,000.00		
			Small Value			gust 2019		SB	83,080.00	83,080.00		
5-07-329 [Ha	ardware Supplies and Materials	SAS	Shopping			gust 2019		SB	11,000.00 2,750.00	11,000.00		

	AP) Procurement Program / Projec	t PMO/ End-Use	Mode of Procurement					Source of		Estimated Budget (PhP)		
24		2110-036	i roodicilielit	Ads / Post of IAEB			Contract Signing	Funds	Total	MOOE MOOE		Remarks (brief
2010 00 0	024 Matail 5			OLIVER	of Bids	Award			. 5 (61	IVIOUE	CO	description of Progra
2019-09-3	Materials for Fumigation	FDMO	Small Value		Sen	tember 2019		0.5				Project)
2019-09-3	32 Hardware Materials (PROC Cubicle)	FDMO	Small Value			tember 2019		SB	126,250.00	126,250.00		
	33 Hardware Materials	URO	Small Value			tember 2019		SB	252,280.00	252,280.00		
	35 Copier Parts and Supplies	Admin	Contracting			tember 2019		SB	73,650.00	73,650.00		
2019-09-3	Hardware Tools (Green Program)	FDMO	Shopping			tember 2019		SB	261,340.00	261,340.00		
	38 IT Tools	Cashiering	Small Value			tember 2019		SB	119,800.00	119,800.00		
	39 IT Equipment	IPDO	Small Value			-		SB	5,000.00	5,000.00		
	Various Books	LMS	Public Bidding			ember 2019		SB	70,000.00	70,000.00		
	Office Supplies	PROC	Shopping			ember 2019		SB	3,574,151.00	3,574,151.00		
	2 IT Supplies	ACCTg	Shopping			ember 2019		SB	20,350.00	20,350.00		
	3 Gardening Tools	FDMO	Shopping			ember 2019		SB	1,800.00	1,800.00		
	4 Hardware tools and equipment	FDMO	Shopping			ember 2019		SB	13,000.00	13,000.00		
019-09-34	5 IT Equipment	SAS	Small Value			ember 2019		SB	40,500.00	40,500.00		
019-09-351		FDMO	Contracting			ember 2019		SB	540,000.00	540,000.00		
	Hardware Supplies	CBA	Shopping			ember 2019		SB	44,940.00	44,940.00		
019-09-353	IT consummables	MSO	Shopping			mber 2019		SB	750.00	750.00		
19-09-354	IT Accessories	FDMO	Small Value			mber 2019		SB	7,000.00	7,000.00		
	Office Supplies	FDMO	Shopping			mber 2019		SB	16,000.00	16,000.00		
19-09-358	Various Supplies and Equipment	CCJE	Small Value			mber 2019		SB	50,250.00	50,250.00		
19-09-359	Construction Supplies and Materials	FDMO	Small Value			mber 2019		SB	60,381.04	60,381.04		
19-09-361	Photographic Supplies and Materials	UESO	Small Value			mber 2019		SB	63,200.00	63,200.00		
19-09-364	IT Equipment	MISO	Small Value			mber 2019		SB	145,425.00	145,425.00		
19-09-365	Garden Hose	FDMO	Small Value			mber 2019		SB	405,000.00	405,000.00		
19-09-366	Tokens	HRMDO	Small Value			mber 2019		SB	13,500.00	13,500.00		
19-09-367	IT consummables	QAO			Septen	nber 2019		SB	26,500.00	26,500.00		
9-120	Ribbon and Flowers	RAU	Shopping		Septen	nber 2019		SB	5,200.00	5,200.00		
	Fabrication Plaques	ARO	Small Value		July to A	ugust 2019		SB	2,500.00	2,500.00		
	Flower Arrangement		Small Value		July to A	ugust 2019		SB	7,500.00	7,500.00		
	Rentla of Sound System	ARO	Small Value		July to A	ugust 2019		SB	15,800.00	15,800.00		
	Catering Service	ARO	Small Value		July to A	ugust 2019		SB	18,000.00			
	Rentla of Sound System		Small Value		July to Au	ugust 2019		SB	59,400.00	18,000.00		
-	Reloading Easytrip		Small Value		July to Au	ugust 2019		SB	15,000.00	59,400.00		
_	Rental of Sound System		Small Value		July to Au	gust 2019		SB	60,000.00	15,000.00		
	or obtaine oysterii	SAS	Small Value		July to Au	gust 2019		SB	10,000.00	10,000.00		

	AP) Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of		Estimated Budget (PhP)		T 5
		L110-0361	1 Toodiement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE MOOE	CO	Remarks (brief description of Progra
2019-131	Rental of Sound System	SAS	Small Value		Luly to	A						Project)
2019-133	Fabrication of Plaque	VPACAD	Small Value			August 2019		SB	15,000.00	15,000.00		+
2019-136	Rental of Monoblock chairs	FDMO	Small Value			August 2019		SB	7,000.00	7,000.00		
2019-138	Printing of Official Magazines	UESO	Small Value			August 2019		SB	3,000.00	3,000.00		
2019-140	Catering Service	UESO	Small Value			August 2019		SB	54,000.00	54,000.00		
2019-141	Reloading of Easytrip	Motorpool	Contracting			August 2019		SB	75,000.00	75,000.00		
2019-142	Fabrication of Picture Frames	Board Sec.				ember 2019		SB	60,000.00	60,000.00		
2019-143	Fabrication of Plaque	Board Sec.	Small Value			ember 2019		SB	5,000.00	5,000.00		
2019-146	Rental of sound system	HRMDO	Small Value			ember 2019		SB	7,000.00	7,000.00		
2019-147	Catering Service	URO	Small Value			ember 2019		SB	15,000.00	15,000.00		
2019-151	Catering Service	UESO	Small Value			mber 2019		SB	117,500.00	117,500.00		
2019-152	Installation transformer	FDMO	Contracting			mber 2019		SB	29,400.00	29,400.00		
2019-153	Catering Service	HRMDO	Small Value			mber 2019		SB	521,130.00	521,130.00		
2019-154	Rental of Photobooth	HRMDO	Small Value			mber 2019		SB	203,500.00	203,500.00		
019-155	Rental of sound system	HRMDO	Small Value			mber 2019		SB	7,000.00	7,000.00		
2019-156	Catering Service	HRMDO	Small Value			mber 2019		SB	10,000.00	10,000.00		
019-157	Rental of sound system	HRMDO	Small Value			mber 2019		SB	181,000.00	181,000.00		
019-158	Fabrication of Plaque	VP Acad	Small Value			nber 2019		SB	20,000.00	20,000.00		
		77.000	Official Value		Septen	nber 2019		SB	2,000.00	2,000.00		
	TOTAL GOODS/SERVICES (SB/MDS)											
	(02/11/20)								19,048,583.04	19,048,583.04		
	INFRASTRUCTURE PROJECTS (TF/sb)									, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-
	Additional Work for the Project:											
	Replacement of Roofing and Roof Eaves								70,920.36			
fra19-07-20	of CCJE Building		Direct									
1015-07-20	TOTAL INFRACTRUCTURE	FDMO	Contracting		July to Sep	tember 2019	1	SB				
	TOTAL INFRASTRUCTURE PROJECTS	(TF)						OD	70.020.20		70,920.36	
-									70,920.36		70,920.36	
GO	OODS AND SERVICES (TF)											
- 30	ODS AND SERVICES (TF)											
-308603	Grocery Itmes	00110	Negotiated-						105,040.00			
	Medical Supplies	SDMO	SVP		July to Septe	ember 2019		TF	103,040.00	105.040.00		
550000	odiodi Ouppiles	SDMO	Shopping		July to Cont	ember 2019		TF	94,475.00	105,040.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source of		Estimated Budget (Ph	iD)	Demonto (h.i.)
		End-User	r Procurement	Ads / Post   Sub / Open of IAEB   of Bids	Notice of Award	Contract Signing		Total	MOOE MOOE	CO	Remarks (brief description of Programmer)
02-308603	Sports Equipment	SDMO	Negotiated- SVP				TF	807,200.00			
	Sports Supplies and Accessories		Negotiated-	July to s	September 201	19	TF	205,300.00	807,200.00		
02-308603	Shoes for SCUFAR	SDMO	SVP	July to 9	September 201	19	"	198,838.00	205,300.00		
02-308603	Rental of Costumes- SCUAA	SDMO	Negotiated- SVP	July to 9	September 201	19	TF		198,838.00		
02-308603		SDMO	Negotiated- SVP	July to 5	September 201	ı Q	TF	10,000.00	10,000,00		
02-308603	Rental of Costumes- Dance Sports	CDMO	Negotiated-				TF	10,000.00	10,000.00		
	Make-UP Services- Mr & Ms. SCUAA	SDMO	SVP Negotiated-	July to S	September 2019	9		5,000.00	10,000.00		
02-308603	Rental of Bus for SCUAA	SDMO	SVP	July to S	September 2019	9	TF	50,000,00	5,000.00		
2-308603	Tella de a contra lleire	SDMO	Negotiated- SVP	July to S	eptember 2019	9	TF	50,000.00	50,000.00		
2-308603	Tailoring of SCUAA Uniforms  TOTAL GOODS AND SERVICES (TRUS	SDMO	Negotiated- SVP	July to S	eptember 2019	9	TF	819,750.00	819,750.00		
L	TOTAL GOODS AND SERVICES (TRUS	I FUND)						2,305,603.00	2,305,603.00		
	ODS AND SERVICES (OIAS FUND)										
2-207512	Copier Consummables	OIAS	Direct Contracting	July to S	eptember 2019		OIAS	3,500.00			
	GOODS AND SERVICES (OIAS)			July to de	ptember 2013	, <u> </u>		3,500.00	3,500.00 <b>3,500.00</b>		,
GO	ODS AND SERVICES (HOTEL FUND)							, , , , ,			
	Diesel and Gasoline consumption	Hotel	Direct					48,000.00			
2 201012	Maintenance for Hotel Elevator	TIOLEI	Contracting Direct	July to Se	eptember 2019		HTL	16,609.80	48,000.00		
02-207512	Newspaper Subscirption	Hotel	Contracting		eptember 2019		HTL	10,009.00	16,609.80		
		Hotel	Direct Contracting	July to Se	eptember 2019		HTL	2,281.25	2,281.25		-
0===2-207512	Refill of Gasul	Hotel	Direct Contracting	July to Se	ptember 2019		HTL	28,000.00	28,000.00		

Page 34 of 40 APP 2018\_GPPB Format

Code (PA	Procurement Program / Project	PMO/	Mode of Procurement					Source of		Estimated Budget (PhP)		Remarks (brief
- 1		End-Use	e roculement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Progra
02-207512	Chemical for Swimming pool	Hotel	Shopping		July to	L September 201	10	LITI	70.700			1 Toject)
02-207512	Oil, for Generator engine	Hotel	Shopping			September 201		HTL	76,500.00	76,500.00		
02-207512	Plumbing Materials	Hotel	Shopping					HTL	25,000.00	25,000.00		
00 007540	Grocery Items		Negotiated-		July to	September 201	9	HTL	74,000.00	74,000.00		
02-207512	Porconolined Liveine 1/2	Hotel	SVP		July to	September 201	9	HTL	124,000.00	124,000.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP		July to 9	September 201	0		30,000.00			
	IT Equipment				ouly to t	pehreniner 201	9	HTL	00.000.00	30,000.00		
2019-07-27	9	Hotel	Small Value		July to	August 2040			90,000.00			
2019-07-31	1 Airconditioning Units	Hotel	Small Value			August 2019		HTL		90,000.00		
	GOODS AND SERVICES (HOTEL)		oman varao		July to	August 2019		HTL	165,880.00	165,880.00		
									680,271.05	680,271.05		
G	GOODS AND SERVICES (BC FUND)											
2-207512	Book Printing Supplies	BASO	Shopping		July to S	entember 2010		DO T	070 000 00			
2-207512	Diploma Jacket	DACO					BC	270,000.00	270,000.00			
	Copier Consummables	BASO	Shopping	July to September 2019			BC	750,000.00	750,000.00			
2-207512	oopioi consumnables	BASO	Direct Contracting					ВС	978,100.00			
0.007540	Garments for Sale		Negotiated-		July to S	eptember 2019	,			978,100.00		
2-207512	Hoot Proce Metails	BASO	SVP		July to S	eptember 2019		BC	999,999.00	999,999.00		
2-207512	Heat Press Materials	BASO	Shopping		July to Se	eptember 2019		ВС	10,000.00			
2-207512	ID Printing Matrials	BASO	Shopping			eptember 2019			420,000,00	10,000.00		
2-207512	Various IT consummables	BASO	Shopping			eptember 2019		BC	432,000.00	432,000.00		
2-207512	Office Supplies	BASO	Shopping			eptember 2019		BC	27,000.00	27,000.00		
2-207512	Ink for Tarpaulin	BASO	Shopping					BC	58,250.00	58,250.00		
-207512	Printing Materials for Tarpaulin	BASO	Shopping			eptember 2019		BC	45,000.00	45,000.00		
19-07-245	Souvenir Items	BASO	Small Value			ptember 2019		ВС	158,300.00	158,300.00		
19-07-255	Garments	BASO	Small Value			August 2019		BC	150,000.00	150,000.00		
	Panelyn submiation materials and supplie		Direct		July to A	August 2019		BC	120,240.00	120,240.00		
19-07-277		BASO	Contracting/SV P		July to 4	August 2019		DC	75,000.00			
	IT Accessories	BAASO	Small Value			august 2019		BC	2 400 00	75,000.00		
	Suovenir Items	BAASO	Small Value			ugust 2019		SB	3,400.00	3,400.00		
19-07-328	Hardware Supplies and Materials	BAASO	Shopping			ugust 2019		SB	37,500.00	37,500.00		
			113		July 10 A	lugust 2019		SB	36,000.00	36,000.00		

Procurement Program / Project

PMO/

Code (PAP)

	AP) Procurement Program / Project	PMO/ End-Use	Mode of					Source of				
		Lilu-USE	r Procurement	Ads / Post	Sub / Open	Notice of	Contract Signing		Title	stimated Budget (PhP)		Remarks (brie
	TOTAL BC FUND			of IAEB	of Bids	Award	seement organize		Total	MOOE	CO	description of Prog
	THE SO FORD							+	4.450.700.00			Project)
	SUB TOTAL 2PD O4-INFRA OTTUGE							+	4,150,789.00	4,150,789.00		
	SUB TOTAL 3RD Qtr INFRASTRUCT	URE PROJE	CTS					+				
	SUB TOTAL 3RD Qtr GOODS & SER	/ICES						-	70,920.36		70,920.36	
4TH Quar	tor								26,188,746.09	26,188,746.09		
TIII Qual												
	GOODS AND SERVICES (SB/MDS)											
02-206441	Purified Drinking Water	0.71	Direct									
	Repaird and Maintenance-unexpected	SPMU	Contracting		October to	December 20	119	SB/MDS	42,000.00			
02-206441	Breakdown	Motornasi	SVP/Direct				10	SB/IVIDS	05.004.00	42,000.00		
	Newspaper and Magazines	Motorpool	Contracting		October to	December 20	19	SB/MDS	25,901.99			
02-206441	subscription	Admin	Direct					OBNIBO	30,000.00	25,901.99		
	Catering Services-Accreditation/Seminal	, dillilli	Contracting		October to	December 201	19	SB/MDS	30,000.00	20,000,00		
2-206441		OAO	Negotiated- SVP						300,000.00	30,000.00		
	Materials-Adolescent Reproductive Semi	3710			October to [	December 201	19	SB/MDS	000,000.00	300 000 00		
2-206441		GAD	Negotiated- SVP						4,000.00	300,000.00		
	Materials-Anti-Violence Against Women	07.10			October to [	ecember 201	9	SB/MDS	1,000.00	4,000.00		
2-206441		GAD	Negotiated- SVP						4,000.00	4,000.00		
	Seminar Package		Negotiated-		October to D	ecember 2019	9	SB/MDS	, , , , , , ,	4,000.00		
2-206441		PSWF	SVP		0.1.1				72,280.00	4,000.00		
	Materials- Anti-Sexual Harassment Semir		Negotiated-		October to D	ecember 2019	9	SB/MDS		72,280.00		
-206441		GAD	SVP		0-4-1-1-0				2,000.00	72,200.00		
000444	materials- Capability Building Seminar		Negotiated-		October to D	ecember 2019	9	SB/MDS		2,000.00		
-206441	for Employees	GAD	SVP		October 1- D				100,000.00	_,550.00		
206441	materials- Capability Building Seminar for		Negotiated-		October to De	ecember 2019		SB/MDS		100,000.00		
200441		GAD	SVP		October to De	100mho= 2040			40,000.00			
206441	Materials-GAD planning and Budgeting W		Negotiated-		STODE TO DE	cember 2019	- 3	SB/MDS		40,000.00		
		GAD	SVP		October to De	cember 2010			150,000.00			
206441	Materials- Gender and Sensitivity Orienta	045	Negotiated-		3,000 10 00	Cilibel 2019	8	BB/MDS		150,000.00		
		GAD	SVP	(	October to De	cember 2019		B/MDS	6,000.00	6,000.00		
206441	Materials-Magna Carta for Women Semin	GAD	Negotiated- SVP					JUNIUS	2,000,00	0,000.00		
10044	EC Materials		Negotiated-	(	October to Dec	ember 2019	S	B/MDS	2,000.00	2,000.00		
206441	- Waterials	GAD	SVP		2-4-1				20,000.00			
					October to Dec	ember 2019	S	B/MDS	20,000.00	20,000.00		

	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of		D 1		
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	Estimated Budget (PhP)  MOOE	CO	Remarks (brief description of Progr
02-206441	Materials- Magna Carta for Women Sem	GAD	Negotiated- SVP		October	to December 2	2019	CDANDO	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP			to December 20		SB/MDS	10,000.00			
02-206441	Diesel and Gasoline consumption	Motorpool	Direct Contracting					SB/MDS	406,875.00	10,000.00		
	Various Supplies and Materials	SAS	Small Value			to December 20		SB/MDS		406,875.00		
	1-1-1-1-1	SAS	Small Value			-December 20		SB	10,496.00	10,496.00		
	Copier Consummables	FDMO	Contracting			-December 20		SB	49,400.00	49,400.00		
	Various ACU Spareparts	FDMO	Small Value			-December 20		SB	44,940.00	44,940.00		
	Hardware Supplies	FDMO	Shopping			-December 20		SB	16,300.00	16,300.00		
)19-10-380	Various Supplies and Materials	SAS	Small Value			-December 20		SB	176,800.00	176,800.00		
	Office Equipment and Appliances	SAS	Small Value			-December 20		SB	49,450.00	49,450.00		
	Karatedo Supplies	SDMU	Small Value			December 20		SB	12,200.00	12,200.00		
19-10-387	Hardware Supplies	FDMO	Shopping			December 20		SB	74,600.00	74,600.00		
	Costumes				October -	December 20	/19	SB	69,660.00	69,660.00		
19-10-389		Culture and							160,000.00			
	Hardware Supplies	Arts	Small Value		October -	December 20	19	SB		160 000 00		
	Various Supplies and Materials	SAS	Small Value		October -	December 20	19	SB	10,200.00	160,000.00		
	Office Supplies	SAS	Small Value		October - [	December 201	19	SB	6,200.00	10,200.00		
		SAS	Shopping			December 201		SB	8,550.00	6,200.00		
19-10-395 V 19-10-402 L	Various Equipment and Supplies	SAS	Small Value			December 201		SB	107,045.00	8,550.00		
		CTE	Small Value			December 201		SB	1,860.00	107,045.00		
	Office Supplies	UESO	Shopping			December 201		SB	1,200.00	1,860.00		
	Hardware Supplies and Materials	FDMO	Shopping			December 201		SB	374,872.50	1,200.00		
	Hardware Supplies and Materials	FDMO	Shopping			December 201		SB	10,600.00	374,872.50		
	anitorial Supplies	SAS	Small Value			ecember 201		SB		10,600.00		
	lardware Supplies and Materials for the	FDMO	Shopping			ecember 201			6,000.00	6,000.00		
	attery of E-Vehicle	URO	Small Value			ecember 201		SB	43,020.00	43,020.00		
	ardware Supplies and Materials	FDMO	Shopping			ecember 2019		SB	3,000.00	3,000.00		
	arious Supplies and Materials	SAS	Small Value			ecember 2019		SB	187,850.00	187,850.00		
	arious Supplies and Materials	SAS	Small Value			ecember 2019		SB	7,003.00	7,003.00		
	ffice Supplies	SAS	Small Value			ecember 2019		SB	9,935.00	9,935.00		
	ardware Supplies and Materials		Small Value			ecember 2019		SB	34,750.00	34,750.00		
9-10-416 Cir	rcuit Board		Small Value			ecember 2019 ecember 2019		SB SB	43,500.00 18,000.00	43,500.00		

2019-10-41 2019-10-42 2019-10-42 2019-10-42 2019-10-42	Hardware Supplies and Materials Assorted Christmas Decorations Copier Consummables Door Closer	FDMO VP Acad PROC	Shopping	Ads / Post of IAEB	Sub / Oper of Bids	n Notice of	Contract Signing	Funds		Estimated Budget (PhP)		Remarks (hriof
2019-10-41 2019-10-42 2019-10-42 2019-10-42 2019-10-42 2019-10-42	Assorted Christmas Decorations Copier Consummables Door Closer	VP Acad				Award	Contract Signing	Fullus	Total	MOOE	CO	Remarks (brief description of Progra
2019-10-41 2019-10-42 2019-10-42 2019-10-42 2019-10-42 2019-10-42	Assorted Christmas Decorations Copier Consummables Door Closer	VP Acad			-							Project)
2019-10-41 2019-10-42 2019-10-42 2019-10-42 2019-10-42	9 Copier Consummables Door Closer	_	Small Value			r -December 2		SB	203,000.00	203,000.00		
2019-10-42 2019-10-42 2019-10-42			Contracting			r -December 2		SB	30,000.00	30,000.00		
2019-10-422 2019-10-425	A Hand O ii	UESO	Small Value			r -December 2		SB	8,000.00	8,000.00		
2019-10-425	1 Hardware Supplies and Materials	FDMO	Shopping			-December 20		SB	16,000.00	16,000.00		
	2 IT Consummables	ASU	Shopping			-December 20		SB	48,431.25	48,431.25		
	5 Airconditioning Unit	COS	Small Value			-December 20		SB	9,500.00	9,500.00		
019-160	Catering Services	CET	Small Value			-December 20	019	SB	30,000.00	30,000.00		
019-161	Flower Arrangement	HRMDO	Small Value			ctober 2019		SB	63,000.00	63,000.00		
019-162	Rental of Sound System	SAS	Small Value			ctober 2019		SB	15,000.00	15,000.00		
019-163	Tailoring of SCUAA Uniforms	SDMU	Small Value			tober 2019		SB	110,000.00	110,000.00		
19-164	Reloading of Easy Trip	Motorpool	Contracting			-December 20		SB	39,900.00	39,900.00		
19-165	Rental of Sound System	CET	Small Value			-December 20		SB	60,000.00	60,000.00		
19-166	Fabrication of Plaque	HRMDO	Small Value			-December 20		SB	20,000.00	20,000.00		
19-167	Hardware Supplies and Materials	FDMO	Small Value			-December 20		SB	21,000.00	21,000.00		
19-168	Catering Services	PSWF	Small Value			December 20		SB	62,850.00	62,850.00		
19-169	Tailoring of Sashes	SAS	Small Value			December 201		SB	70,800.00	70,800.00		
19-170	Flower Arrangement	GAD	Small Value			December 201		SB	8,100.00	8,100.00		-
19-171	Student Insurance	SAS				December 201		SB	2,500.00	2,500.00		
	Rental of Van	Acctg	Contracting		The second secon	December 201		SB	8,420.00	8,420.00		
9-176	Fabrication and Installation of Tinted Glas	FDMO	Small Value			December 201		SB	13,000.00	13,000.00		
9-177	Fabrication of Wooden Medals	SAS	Small Value			December 201		SB	117,180.00	117,180.00		
	Fabrication of Medals	SAS	Small Value			December 201		SB	2,520.00	2,520.00		
	Rental of Sound System	SAS	Small Value			December 201		SB	7,200.00	7,200.00		
	Tailoring of Tshirt	SAS	Small Value			December 201		SB	15,000.00	15,000.00		
	MUGS with CET Logo	SAS	Small Value			December 2019		SB	19,800.00	19,800.00		
	TOTAL GOODS/SERVICES (SB/MDS)	UAU	Small Value		october -D	ecember 2019	9	SB	1,200.00	1,200.00		
	TOTAL (SENIOLO (SENIOLO)								3,756,889.74	3,756,889.74		
GOO	ODS AND SERVICES (TRUST FUND)											
	Rental of Bus/Van for PCCA	Culture &	Negotiated-									
808603	TOTAL GOODS AND SERVICES (TEX	Arts	SVP		lotobor to C	December 2019		TF	150,000.00			

	OODS AND SERVICES (TRUST FUND)							
02-308603	Rental of Bus/Van for PCCA  TOTAL GOODS AND SERVICES (TF)	Culture & Arts	Negotiated- SVP	October to December 2019	TF	150,000.00	150,000.00	
	CENTIOLES (II)					150,000.00	150,000.00	

	P) Procurement Program / Project	PMO/ End-User	Mode of Procurement	Ads / Post	Ct. 10	T		Source of		Estimated Budget (Pl	nP)	T D
				of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Remarks (brief description of Progr
G	GOODS AND SERVICES (HOTEL FUND)											Project)
2-207512	Diesel and Gasoline consumption	Hotel	Dircet									
2-207512	Maint	-	Contracting Dircet		October	to December 20	)19	HTL	48,000.00	48,000.00		
2-207512	Maintenance for Hotel Elevator	Hotel	Contracting	October to December 2019				LITI	16,609.80			
2-20/312	Newspaper Subscirption	Hotel	Direct Contracting	October to December 2019				HTL	2 204 05	16,609.80		
2-207512	Refill of Gasul		Dircet	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				HTL	2,281.25	2,281.25		
2-207512	Oil, for Generator engine	Hotel	Contracting	October to December 2019					28,000.00	28,000.00		
019-10-369	Aircindtioning Units	Hotel	Shopping	October to December 2019					25,000.00			
	Fire Extinguisher Refill	Fire Extinguisher Refu					19	HTL	415,391.00	25,000.00		
	Dry Acid Chemicls	Hotel Hotel	Small Value		October -	December 20	19	HTL	70,000.00	70,000,00	415,391.00	
	Office supplies	Hotel	Small Value			December 20		HTL	41,550.00	70,000.00 41,550.00		
	Office supplies		Shopping		October -	December 20	19	HTL	1,396.00	1,396.00		
19-10-381	Janitorial Equipment	Hotel	Shopping		October -	December 201	19	HTL	2,519.50	2,519.50		
19-10-383		Hotel	Small Value	October -December 2019				HTL	9,500.00			
	TOTAL HOTEL FUND	Hotel	Small Value		October - [	December 201	9	HTL	8,750.00	9,500.00		
	ODS AND SERVICES (BC)								668,997.55	8,750.00		
19-10-371	Office Supplies	BASO	0 1111						300,007.00	253,606.55	415,391.00	
9-10-423 F			Small Value	October -December 2019					70,000.00	70,000.00		
	TOTAL BC FUND	DAGO	Small Value		October -D	ecember 201	9	ВС	100,000.00	100,000.00		
								BC	170,000.00	170,000.00		
	SUB TOTAL 4TH Qtr INFRASTRUCTURE	PRO IECTS								,	-	-
S	SUB TOTAL 4TH Qtr GOODS & SERVICE	FS							-	-		
									4,745,887.29	4,330,496.29	415 204 00	
	AL GOODS & SERVICES									1,100,100,120	415,391.00	
TOTA	AL INFRASTRUCTURE								204,357,637.66	122,926,286.66	81,431,351.00	
GRA	AND TOTAL			-					184,587,960.61		184,587,960.61	
	ared and Submitted to GPPB-TSO by: No			<del>-</del>				3	88,945,598.27	122,926,286.66	266,019,311.61	

ELENA MAYOT. TEOFILO
Head, Procurement Unit

WINNIEFE GUTIERREZ

OIC-Chief, Administrative Officer

DR. GLENARD T. MADRIAGA

Chair, BAC-Civil Works/Infrastructure

Certified by:

ENGR. PEDRO SUERTE-FELIPE, JR.

Chair, BAC-Goods & Services

Page 39 of 40 APP 2018\_GPPB Format

Code (PAP)	Procurement	Program / Project	PMO/ End-User	Mode of Procurement	Ada / Dash	10.1.40			Source of		Estimated Budget (Ph	P)	Remarks (brief		
,					of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program /		
													Project)		
Fun	Funds Available:			ding Approval:				Approved by:							
	JESUS S. DANGANAN Budget Officer			RD T. MADRIA tration & Finance						DR. MYRNA Q MAL	LARI				
							GPPB-TSO Acknow	wledgment	Receipt	Posted in TSU Trans					
							date : by :			date:					

Code (PAP)

Procurement Program / Project